

\*\*\*\*\* NATIONAL TOTAL \*\*\*\*\*

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

| FUNCTION                             | WORKLOAD    | STAFFYRS | PS/PB   | DOLLARS       |
|--------------------------------------|-------------|----------|---------|---------------|
| -----                                | -----       | -----    | -----   | -----         |
| INITIAL CLAIMS                       | 11,815,000  | 3,116.4  | 91,212  | 284,253,445   |
| WEEKS CLAIMED                        | 93,600,000  | 1,634.3  | 92,029  | 150,403,142   |
| NON MONETARY                         | 7,077,000   | 3,222.2  | 93,476  | 301,198,240   |
| APPEALS                              | 1,290,000   | 1,972.7  | 121,451 | 239,586,978   |
| SAVE                                 |             | 59.1     | 107,417 | 6,348,348     |
| CLAIMS ACTIVITY STAFF                |             | 10,004.7 | 98,133  | 981,790,153   |
|                                      |             |          |         |               |
| WAGE RECORDS                         | 765,349,000 | 530.1    | 107,768 | 57,128,021    |
| TAX FUNCTIONS                        | 10,175,000  | 2,452.2  | 106,777 | 261,837,701   |
| EMPLOYER ACTIVITY STAFF              |             | 2,982.3  | 106,953 | 318,965,722   |
|                                      |             |          |         |               |
| BENEFIT PMT CONTROL                  |             | 2104.9   | 95,524  | 201,067,852   |
| UI PERFORMS                          |             | 1400.1   | 105,070 | 147,109,127   |
|                                      |             |          |         |               |
| OPERATING STAFF                      |             | 16,492.0 | 99,984  | 1,648,932,854 |
|                                      |             |          |         |               |
| SUPPORT                              | 12.26%      | 2,021.4  | 125,798 | 254,287,990   |
| AS&T                                 |             | 1,666.8  | 141,393 | 235,674,227   |
|                                      |             |          |         |               |
| TOTAL STAFF                          |             | 20,180.2 | 105,990 | 2,138,895,071 |
|                                      |             |          |         |               |
| NON-PERSONAL SERVICES                |             |          |         | 367,922,929   |
|                                      |             |          |         |               |
| STOP-LOSS/STOP-GAIN                  |             |          |         | 0             |
|                                      |             |          |         |               |
| TOTAL ALLOCATION (excluding POSTAGE) |             |          |         | 2,506,818,000 |
|                                      |             |          |         |               |
| POSTAGE                              |             |          |         | 125,215,000   |
|                                      |             |          |         |               |
| TOTAL ALLOCATION (including POSTAGE) |             |          |         | 2,632,033,000 |

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* REGION 1 \*\*\*\*\*

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

| FUNCTION                             | WORKLOAD    | STAFFYRS | PS/PB   | DOLLARS     |
|--------------------------------------|-------------|----------|---------|-------------|
| INITIAL CLAIMS                       | 2,108,281   | 537.4    | 100,326 | 53,914,953  |
| WEEKS CLAIMED                        | 20,149,744  | 320.1    | 94,795  | 30,344,001  |
| NON MONETARY                         | 885,867     | 452.1    | 107,995 | 48,824,554  |
| APPEALS                              | 164,373     | 306.6    | 138,407 | 42,435,638  |
| SAVE                                 |             | 10.7     | 132,092 | 1,413,384   |
| CLAIMS ACTIVITY STAFF                |             | 1,626.9  | 108,754 | 176,932,530 |
| WAGE RECORDS                         | 109,367,221 | 30.7     | 103,436 | 3,175,488   |
| TAX FUNCTIONS                        | 1,474,277   | 405.7    | 124,082 | 50,340,095  |
| EMPLOYER ACTIVITY STAFF              |             | 436.4    | 122,630 | 53,515,583  |
| BENEFIT PMT CONTROL                  |             | 450.8    | 119,051 | 53,668,403  |
| UI PERFORMS                          |             | 160.5    | 147,932 | 23,743,006  |
| OPERATING STAFF                      |             | 2,674.6  | 115,105 | 307,859,522 |
| SUPPORT                              | 10.30%      | 275.5    | 152,728 | 42,076,587  |
| AS&T                                 |             | 296.0    | 124,194 | 36,761,424  |
| TOTAL STAFF                          |             | 3,246.1  | 119,127 | 386,697,533 |
| NON-PERSONAL SERVICES                |             |          |         | 76,567,728  |
| STOP-LOSS/STOP-GAIN                  |             |          |         | -12,048,403 |
| TOTAL ALLOCATION (excluding POSTAGE) |             |          |         | 451,216,858 |
| POSTAGE                              |             |          |         | 24,284,859  |
| TOTAL ALLOCATION (including POSTAGE) |             |          |         | 475,501,717 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* CONNECTICUT \*\*\*\*\*

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,723.19

| FUNCTION                                      | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS    |
|-----------------------------------------------|---------|------------|----------|---------|------------|
| INITIAL CLAIMS                                | 28.819  | 186,335    | 51.9     | 163,448 | 8,482,951  |
| WEEKS CLAIMED                                 | 2.539   | 1,395,820  | 34.3     | 142,912 | 4,901,882  |
| NON MONETARY                                  | 35.331  | 117,872    | 40.3     | 163,201 | 6,577,000  |
| APPEALS                                       | 130.327 | 21,705     | 27.4     | 177,369 | 4,859,911  |
| SAVE                                          |         |            | 0.7      | 168,167 | 117,717    |
| CLAIMS ACTIVITY STAFF                         |         |            | 154.6    | 161,316 | 24,939,461 |
| WAGE RECORDS                                  | 0.000   | 10,662,049 | 0.0      | 4,430   | 0          |
| TAX FUNCTIONS                                 | 33.729  | 131,973    | 43.1     | 187,545 | 8,083,190  |
| EMPLOYER ACTIVITY STAFF                       |         |            | 43.1     | 187,545 | 8,083,190  |
| BENEFIT PMT CONTROL                           |         |            | 30.8     | 141,534 | 4,359,247  |
| UI PERFORMS                                   |         | 480        | 8.7      | 169,061 | 1,470,831  |
| OPERATING STAFF                               |         |            | 237.2    | 163,797 | 38,852,729 |
| SUPPORT                                       | 4.55%   |            | 10.8     | 207,779 | 2,244,013  |
| AS&T                                          |         |            | 21.7     | 212,728 | 4,616,198  |
| TOTAL STAFF                                   |         |            | 269.7    | 169,496 | 45,712,940 |
| NON-PERSONAL SERVICES                         |         |            |          |         | 2,555,003  |
| STOP-LOSS/STOP-GAIN                           |         |            |          |         | -3,608,906 |
| TOTAL ALLOCATION (excluding POSTAGE)          |         |            |          |         | 44,659,037 |
| POSTAGE                                       |         |            |          |         | 1,793,579  |
| TOTAL ALLOCATION (including POSTAGE)          |         |            |          |         | 46,452,616 |
| SUGGESTED ABOVE-BASE (25% ADD-ON)             |         |            |          |         | 11,613,154 |
| TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424 |         |            |          |         | 58,065,770 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MAINE \*\*\*\*\*

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,694.84

| FUNCTION                                      | MPU     | WORKLOAD  | STAFFYRS | PS/PB   | DOLLARS    |
|-----------------------------------------------|---------|-----------|----------|---------|------------|
| INITIAL CLAIMS                                | 54.281  | 34,433    | 18.4     | 94,139  | 1,732,158  |
| WEEKS CLAIMED                                 | 2.815   | 321,627   | 8.9      | 94,139  | 837,837    |
| NON MONETARY                                  | 50.754  | 23,994    | 12.0     | 103,705 | 1,244,460  |
| APPEALS                                       | 215.693 | 5,111     | 10.8     | 119,007 | 1,285,276  |
| SAVE                                          |         |           | 0.1      | 108,522 | 10,852     |
| CLAIMS ACTIVITY STAFF                         |         |           | 50.2     | 101,804 | 5,110,583  |
| WAGE RECORDS                                  | 0.019   | 3,132,685 | 0.6      | 90,385  | 54,231     |
| TAX FUNCTIONS                                 | 29.639  | 57,722    | 16.8     | 97,124  | 1,631,683  |
| EMPLOYER ACTIVITY STAFF                       |         |           | 17.4     | 96,892  | 1,685,914  |
| BENEFIT PMT CONTROL                           |         |           | 16.8     | 105,663 | 1,775,138  |
| UI PERFORMS                                   |         | 360       | 19.3     | 120,914 | 2,333,640  |
| OPERATING STAFF                               |         |           | 103.7    | 105,162 | 10,905,275 |
| SUPPORT                                       | 14.46%  |           | 15.0     | 141,315 | 2,119,725  |
| AS&T                                          |         |           | 5.1      | 147,467 | 752,082    |
| TOTAL STAFF                                   |         |           | 123.8    | 111,285 | 13,777,082 |
| NON-PERSONAL SERVICES                         |         |           |          |         | 284,356    |
| STOP-LOSS/STOP-GAIN                           |         |           |          |         | -244,122   |
| TOTAL ALLOCATION (excluding POSTAGE)          |         |           |          |         | 13,817,316 |
| POSTAGE                                       |         |           |          |         | 515,139    |
| TOTAL ALLOCATION (including POSTAGE)          |         |           |          |         | 14,332,455 |
| SUGGESTED ABOVE-BASE (25% ADD-ON)             |         |           |          |         | 3,583,114  |
| TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424 |         |           |          |         | 17,915,569 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MASSACHUSETTS \*\*\*\*\*

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,586.10

| FUNCTION                                      | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS    |
|-----------------------------------------------|---------|------------|----------|---------|------------|
| INITIAL CLAIMS                                | 14.817  | 325,587    | 50.7     | 108,339 | 5,492,787  |
| WEEKS CLAIMED                                 | 0.698   | 3,480,411  | 25.5     | 108,339 | 2,762,645  |
| NON MONETARY                                  | 52.282  | 171,320    | 94.1     | 111,748 | 10,515,487 |
| APPEALS                                       | 177.728 | 36,104     | 67.4     | 140,197 | 9,449,278  |
| SAVE                                          |         |            | 1.3      | 123,297 | 160,286    |
| CLAIMS ACTIVITY STAFF                         |         |            | 239.0    | 118,747 | 28,380,483 |
| WAGE RECORDS                                  | 0.074   | 17,139,650 | 13.3     | 108,284 | 1,440,177  |
| TAX FUNCTIONS                                 | 14.433  | 253,821    | 38.5     | 136,612 | 5,259,562  |
| EMPLOYER ACTIVITY STAFF                       |         |            | 51.8     | 129,339 | 6,699,739  |
| BENEFIT PMT CONTROL                           |         |            | 101.4    | 111,862 | 11,342,807 |
| UI PERFORMS                                   |         | 480        | 25.1     | 152,012 | 3,815,501  |
| OPERATING STAFF                               |         |            | 417.3    | 120,389 | 50,238,530 |
| SUPPORT                                       | 5.34%   |            | 22.3     | 165,661 | 3,694,240  |
| AS&T                                          |         |            | 0        | 197,294 | 0          |
| TOTAL STAFF                                   |         |            | 439.6    | 122,686 | 53,932,770 |
| NON-PERSONAL SERVICES                         |         |            |          |         | 5,365,517  |
| STOP-LOSS/STOP-GAIN                           |         |            |          |         | -4,614,341 |
| TOTAL ALLOCATION (excluding POSTAGE)          |         |            |          |         | 54,683,946 |
| POSTAGE                                       |         |            |          |         | 4,191,574  |
| TOTAL ALLOCATION (including POSTAGE)          |         |            |          |         | 58,875,520 |
| SUGGESTED ABOVE-BASE (25% ADD-ON)             |         |            |          |         | 14,718,880 |
| TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424 |         |            |          |         | 73,594,400 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\*\*\*\*\* NEW HAMPSHIRE \*\*\*\*\*

June 9, 2026

| FUNCTION                                      | MPU     | WORKLOAD  | STAFFYRS | PS/PB   | DOLLARS    |
|-----------------------------------------------|---------|-----------|----------|---------|------------|
| INITIAL CLAIMS                                | 40.497  | 24,369    | 11.2     | 77,976  | 873,331    |
| WEEKS CLAIMED                                 | 3.561   | 160,738   | 6.5      | 77,972  | 506,818    |
| NON MONETARY                                  | 35.780  | 24,022    | 9.8      | 86,216  | 844,917    |
| APPEALS                                       | 214.938 | 2,585     | 6.3      | 92,952  | 585,598    |
| SAVE                                          |         |           | 0.1      | 92,766  | 9,277      |
| CLAIMS ACTIVITY STAFF                         |         |           | 33.9     | 83,184  | 2,819,941  |
| WAGE RECORDS                                  | 0.020   | 3,253,514 | 0.7      | 60,115  | 42,081     |
| TAX FUNCTIONS                                 | 35.54   | 54,600    | 22.0     | 102,128 | 2,246,816  |
| EMPLOYER ACTIVITY STAFF                       |         |           | 22.7     | 100,832 | 2,288,897  |
| BENEFIT PMT CONTROL                           |         |           | 6.5      | 84,617  | 550,011    |
| UI PERFORMS                                   |         | 360       | 4.0      | 64,179  | 256,716    |
| OPERATING STAFF                               |         |           | 67.1     | 88,160  | 5,915,565  |
| SUPPORT                                       | 22.35%  |           | 15.0     | 105,059 | 1,575,885  |
| AS&T                                          |         |           | 26.7     | 91,915  | 2,454,131  |
| TOTAL STAFF                                   |         |           | 108.8    | 91,412  | 9,945,581  |
| NON-PERSONAL SERVICES                         |         |           |          |         | 939,975    |
| STOP-LOSS/STOP-GAIN                           |         |           |          |         | -126,163   |
| TOTAL ALLOCATION (excluding POSTAGE)          |         |           |          |         | 10,759,393 |
| POSTAGE                                       |         |           |          |         | 353,490    |
| TOTAL ALLOCATION (including POSTAGE)          |         |           |          |         | 11,112,883 |
| SUGGESTED ABOVE-BASE (25% ADD-ON)             |         |           |          |         | 2,778,221  |
| TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424 |         |           |          |         | 13,891,104 |

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\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NEW JERSEY \*\*\*\*\*

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,493.05

| FUNCTION                                      | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS     |
|-----------------------------------------------|---------|------------|----------|---------|-------------|
| INITIAL CLAIMS                                | 24.429  | 547,386    | 149.3    | 118,030 | 17,621,879  |
| WEEKS CLAIMED                                 | 1.055   | 5,331,760  | 62.8     | 118,121 | 7,417,999   |
| NON MONETARY                                  | 42.401  | 223,635    | 105.8    | 126,093 | 13,340,639  |
| APPEALS                                       | 151.968 | 48,875     | 82.9     | 141,405 | 11,722,475  |
| SAVE                                          |         |            | 3.2      | 134,262 | 429,638     |
| CLAIMS ACTIVITY STAFF                         |         |            | 404.0    | 125,081 | 50,532,630  |
| WAGE RECORDS                                  | 0.025   | 20,095,733 | 5.6      | 120,713 | 675,993     |
| TAX FUNCTIONS                                 | 18.451  | 287,800    | 59.3     | 142,872 | 8,472,310   |
| EMPLOYER ACTIVITY STAFF                       |         |            | 64.9     | 140,960 | 9,148,303   |
| BENEFIT PMT CONTROL                           |         |            | 162.4    | 130,269 | 21,155,686  |
| UI PERFORMS                                   |         | 480        | 57.7     | 182,992 | 10,558,638  |
| OPERATING STAFF                               |         |            | 689.0    | 132,649 | 91,395,257  |
| SUPPORT                                       | 3.27%   |            | 22.5     | 192,729 | 4,336,403   |
| AS&T                                          |         |            | 62.6     | 170,935 | 10,700,531  |
| TOTAL STAFF                                   |         |            | 774.1    | 137,492 | 106,432,191 |
| NON-PERSONAL SERVICES                         |         |            |          |         | 26,630,721  |
| STOP-LOSS/STOP-GAIN                           |         |            |          |         | -3,279,255  |
| TOTAL ALLOCATION (excluding POSTAGE)          |         |            |          |         | 129,783,657 |
| POSTAGE                                       |         |            |          |         | 6,044,407   |
| TOTAL ALLOCATION (including POSTAGE)          |         |            |          |         | 135,828,064 |
| SUGGESTED ABOVE-BASE (25% ADD-ON)             |         |            |          |         | 33,957,016  |
| TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424 |         |            |          |         | 169,785,080 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \*    D E T A I L   F O R   I N F O R M A T I O N   P U R P O S E S   O N L Y    \* \* \*

\*\*\*\*\* NEW YORK \*\*\*\*\*

F Y   2 0 2 7    A L L O C A T I O N                      MAYTARGS                      June 9, 2026

WORK HOURS            1,602.37

| FUNCTION                                      | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS     |
|-----------------------------------------------|---------|------------|----------|---------|-------------|
| <hr/>                                         |         |            |          |         |             |
| INITIAL CLAIMS                                | 17.765  | 839,338    | 155.1    | 98,497  | 15,276,885  |
| WEEKS CLAIMED                                 | 1.312   | 7,967,958  | 108.7    | 100,009 | 10,870,978  |
| NON MONETARY                                  | 41.681  | 255,286    | 110.7    | 119,029 | 13,176,510  |
| APPEALS                                       | 206.438 | 39,548     | 84.9     | 158,729 | 13,476,092  |
| SAVE                                          |         |            | 4.9      | 131,708 | 645,369     |
| CLAIMS ACTIVITY STAFF                         |         |            | 464.3    | 115,111 | 53,445,834  |
|                                               |         |            |          |         |             |
| WAGE RECORDS                                  | 0.002   | 47,080,350 | 1.0      | 89,225  | 89,225      |
| TAX FUNCTIONS                                 | 27.846  | 545,047    | 157.9    | 130,081 | 20,539,790  |
| EMPLOYER ACTIVITY STAFF                       |         |            | 158.9    | 129,824 | 20,629,015  |
|                                               |         |            |          |         |             |
| BENEFIT PMT CONTROL                           |         |            | 98.0     | 123,503 | 12,103,294  |
| UI PERFORMS                                   |         | 480        | 14.9     | 161,262 | 2,402,804   |
|                                               |         |            |          |         |             |
| OPERATING STAFF                               |         |            | 736.1    | 120,338 | 88,580,947  |
|                                               |         |            |          |         |             |
| SUPPORT                                       | 19.22%  |            | 141.5    | 164,263 | 23,243,215  |
| AS&T                                          |         |            | 93.8     | 156,035 | 14,636,083  |
|                                               |         |            |          |         |             |
| TOTAL STAFF                                   |         |            | 971.4    | 130,183 | 126,460,245 |
|                                               |         |            |          |         |             |
| NON-PERSONAL SERVICES                         |         |            |          |         | 37,955,683  |
|                                               |         |            |          |         |             |
| STOP-LOSS/STOP-GAIN                           |         |            |          |         | -897,208    |
|                                               |         |            |          |         |             |
| TOTAL ALLOCATION    (excluding POSTAGE)       |         |            |          |         | 163,518,720 |
|                                               |         |            |          |         |             |
| POSTAGE                                       |         |            |          |         | 9,461,654   |
|                                               |         |            |          |         |             |
| TOTAL ALLOCATION    (including POSTAGE)       |         |            |          |         | 172,980,374 |
|                                               |         |            |          |         |             |
| SUGGESTED ABOVE-BASE (25% ADD-ON)             |         |            |          |         | 43,245,094  |
|                                               |         |            |          |         |             |
| TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424 |         |            |          |         | 216,225,468 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* PUERTO RICO \*\*\*\*\*

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,625.38

| FUNCTION                                      | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS    |
|-----------------------------------------------|---------|-----------|----------|--------|------------|
| -----                                         | -----   | -----     | -----    | -----  | -----      |
| INITIAL CLAIMS                                | 108.703 | 68,384    | 76.2     | 22,211 | 1,692,478  |
| WEEKS CLAIMED                                 | 7.123   | 776,743   | 56.7     | 22,211 | 1,259,364  |
| NON MONETARY                                  | 155.769 | 38,687    | 61.8     | 21,858 | 1,350,824  |
| APPEALS                                       | 410.394 | 4,130     | 17.4     | 31,066 | 540,548    |
| SAVE                                          |         |           | 0.1      | 23,926 | 2,393      |
| CLAIMS ACTIVITY STAFF                         |         |           | 212.2    | 22,835 | 4,845,607  |
|                                               |         |           |          |        |            |
| WAGE RECORDS                                  | 0.034   | 3,684,252 | 1.3      | 22,079 | 28,703     |
| TAX FUNCTIONS                                 | 63.222  | 62,181    | 40.3     | 20,155 | 812,247    |
| EMPLOYER ACTIVITY STAFF                       |         |           | 41.6     | 20,215 | 840,950    |
|                                               |         |           |          |        |            |
| BENEFIT PMT CONTROL                           |         |           | 18.2     | 24,074 | 438,147    |
| UI PERFORMS                                   |         | 480       | 10.9     | 22,283 | 242,885    |
|                                               |         |           |          |        |            |
| OPERATING STAFF                               |         |           | 282.9    | 22,508 | 6,367,589  |
|                                               |         |           |          |        |            |
| SUPPORT                                       | 6.40%   |           | 18.1     | 51,507 | 932,277    |
| AS&T                                          |         |           | 70.6     | 27,327 | 1,929,286  |
|                                               |         |           |          |        |            |
| TOTAL STAFF                                   |         |           | 371.6    | 24,836 | 9,229,152  |
|                                               |         |           |          |        |            |
| NON-PERSONAL SERVICES                         |         |           |          |        | 1,693,515  |
|                                               |         |           |          |        |            |
| STOP-LOSS/STOP-GAIN                           |         |           |          |        | 0          |
|                                               |         |           |          |        |            |
| TOTAL ALLOCATION (excluding POSTAGE)          |         |           |          |        | 10,922,667 |
|                                               |         |           |          |        |            |
| POSTAGE                                       |         |           |          |        | 956,097    |
|                                               |         |           |          |        |            |
| TOTAL ALLOCATION (including POSTAGE)          |         |           |          |        | 11,878,764 |
|                                               |         |           |          |        |            |
| SUGGESTED ABOVE-BASE (25% ADD-ON)             |         |           |          |        | 2,969,691  |
|                                               |         |           |          |        |            |
| TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424 |         |           |          |        | 14,848,455 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* RHODE ISLAND \*\*\*\*\*

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,550.97

| FUNCTION                                      | MPU     | WORKLOAD  | STAFFYRS | PS/PB   | DOLLARS    |
|-----------------------------------------------|---------|-----------|----------|---------|------------|
| -----                                         | -----   | -----     | -----    | -----   | -----      |
| INITIAL CLAIMS                                | 26.791  | 59,644    | 17.2     | 117,989 | 2,029,411  |
| WEEKS CLAIMED                                 | 1.313   | 557,111   | 7.9      | 118,000 | 932,200    |
| NON MONETARY                                  | 38.554  | 22,403    | 9.3      | 102,601 | 954,189    |
| APPEALS                                       | 100.623 | 5,104     | 5.5      | 0       | 0          |
| SAVE                                          |         |           | 0.3      | 126,172 | 37,852     |
| CLAIMS ACTIVITY STAFF                         |         |           | 40.2     | 98,350  | 3,953,652  |
|                                               |         |           |          |         |            |
| WAGE RECORDS                                  | 0.073   | 2,418,140 | 1.9      | 137,202 | 260,684    |
| TAX FUNCTIONS                                 | 31.405  | 45,965    | 15.5     | 128,335 | 1,989,193  |
| EMPLOYER ACTIVITY STAFF                       |         |           | 17.4     | 129,303 | 2,249,877  |
|                                               |         |           |          |         |            |
| BENEFIT PMT CONTROL                           |         |           | 14.5     | 122,150 | 1,771,175  |
| UI PERFORMS                                   |         | 480       | 13.7     | 142,057 | 1,946,181  |
|                                               |         |           |          |         |            |
| OPERATING STAFF                               |         |           | 85.8     | 115,628 | 9,920,885  |
|                                               |         |           |          |         |            |
| SUPPORT                                       | 15.15%  |           | 13.0     | 148,971 | 1,936,623  |
| AS&T                                          |         |           | 9.1      | 163,520 | 1,488,032  |
|                                               |         |           |          |         |            |
| TOTAL STAFF                                   |         |           | 107.9    | 123,684 | 13,345,540 |
|                                               |         |           |          |         |            |
| NON-PERSONAL SERVICES                         |         |           |          |         | 172,283    |
|                                               |         |           |          |         |            |
| STOP-LOSS/STOP-GAIN                           |         |           |          |         | 0          |
|                                               |         |           |          |         |            |
| TOTAL ALLOCATION (excluding POSTAGE)          |         |           |          |         | 13,517,823 |
|                                               |         |           |          |         |            |
| POSTAGE                                       |         |           |          |         | 690,846    |
|                                               |         |           |          |         |            |
| TOTAL ALLOCATION (including POSTAGE)          |         |           |          |         | 14,208,669 |
|                                               |         |           |          |         |            |
| SUGGESTED ABOVE-BASE (25% ADD-ON)             |         |           |          |         | 3,552,167  |
|                                               |         |           |          |         |            |
| TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424 |         |           |          |         | 17,760,836 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\*\*\*\*\* VERMONT \*\*\*\*\*

|            |          |
|------------|----------|
| WORK HOURS | 1,758.01 |
|------------|----------|

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\*\*\*\*\* VIRGIN ISLANDS \*\*\*\*\*

June 9, 2026

| FUNCTION                                      | MPU     | WORKLOAD | STAFFYRS | PS/PB   | DOLLARS   |
|-----------------------------------------------|---------|----------|----------|---------|-----------|
| INITIAL CLAIMS                                | 78.048  | 1,716    | 1.4      | 69,658  | 97,521    |
| WEEKS CLAIMED                                 | 23.152  | 14,046   | 3.5      | 83,409  | 291,932   |
| NON MONETARY                                  | 248.861 | 625      | 1.7      | 71,969  | 122,347   |
| APPEALS                                       | 26.404  | 71       | 0.0      | 72,023  | 0         |
| SAVE                                          |         |          | 0.0      | 76,610  | 0         |
| CLAIMS ACTIVITY STAFF                         |         |          | 6.6      | 77,545  | 511,800   |
| WAGE RECORDS                                  | 1.135   | 142,278  | 1.7      | 61,881  | 105,198   |
| TAX FUNCTIONS                                 | 42.761  | 4,745    | 2.2      | 76,090  | 167,398   |
| EMPLOYER ACTIVITY STAFF                       |         |          | 3.9      | 69,896  | 272,596   |
| BENEFIT PMT CONTROL                           |         |          | 1.7      | 66,278  | 112,673   |
| UI PERFORMS                                   |         | 0        | 0.1      | 95,954  | 9,595     |
| OPERATING STAFF                               |         |          | 12.3     | 73,713  | 906,664   |
| SUPPORT                                       | 19.51%  |          | 2.4      | 104,395 | 250,548   |
| AS&T                                          |         |          | 0.2      | 97,057  | 19,411    |
| TOTAL STAFF                                   |         |          | 14.9     | 78,968  | 1,176,623 |
| NON-PERSONAL SERVICES                         |         |          |          |         | 248,717   |
| STOP-LOSS/STOP-GAIN                           |         |          |          |         | 56,814    |
| TOTAL ALLOCATION (excluding POSTAGE)          |         |          |          |         | 1,482,154 |
| POSTAGE                                       |         |          |          |         | 30,792    |
| TOTAL ALLOCATION (including POSTAGE)          |         |          |          |         | 1,512,946 |
| SUGGESTED ABOVE-BASE (25% ADD-ON)             |         |          |          |         | 378,237   |
| TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424 |         |          |          |         | 1,891,183 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\*\*\*\*\* REGION 2 \*\*\*\*\*

June 9, 2026

| FUNCTION                             | WORKLOAD   | STAFF/YRS | PS/PB   | DOLLARS     |
|--------------------------------------|------------|-----------|---------|-------------|
| INITIAL CLAIMS                       | 1,011,948  | 417.0     | 82,615  | 34,450,586  |
| WEEKS CLAIMED                        | 8,214,253  | 173.9     | 78,352  | 13,625,449  |
| NON MONETARY                         | 567,099    | 322.7     | 88,021  | 28,404,493  |
| APPEALS                              | 143,611    | 236.2     | 123,510 | 29,172,956  |
| SAVE                                 |            | 2.3       | 101,578 | 233,630     |
| CLAIMS ACTIVITY STAFF                |            | 1,152.1   | 91,908  | 105,887,114 |
| WAGE RECORDS                         | 67,376,540 | 33.0      | 93,334  | 3,080,037   |
| TAX FUNCTIONS                        | 878,520    | 299.1     | 105,743 | 31,627,817  |
| EMPLOYER ACTIVITY STAFF              |            | 332.1     | 104,510 | 34,707,854  |
| BENEFIT PMT CONTROL                  |            | 312.3     | 94,974  | 29,660,245  |
| UI PERFORMS                          |            | 161.4     | 114,909 | 18,546,255  |
| OPERATING STAFF                      |            | 1,957.9   | 96,431  | 188,801,468 |
| SUPPORT                              | 9.66%      | 189.1     | 106,044 | 20,052,955  |
| AS&T                                 |            | 162.2     | 118,025 | 19,143,640  |
| TOTAL STAFF                          |            | 2,309.2   | 98,735  | 227,998,063 |
| NON-PERSONAL SERVICES                |            |           |         | 21,797,057  |
| STOP-LOSS/STOP-GAIN                  |            |           |         | -12,579,665 |
| TOTAL ALLOCATION (excluding POSTAGE) |            |           |         | 237,215,455 |
| POSTAGE                              |            |           |         | 10,934,945  |
| TOTAL ALLOCATION (including POSTAGE) |            |           |         | 248,150,400 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\*\*\*\*\* DELAWARE \*\*\*\*\*

|            |          |
|------------|----------|
| WORK HOURS | 1,633.32 |
|------------|----------|

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\*\*\*\*\* DIST. OF COLUMBIA \*\*\*\*\*

June 9, 2026

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \*    D E T A I L   F O R   I N F O R M A T I O N   P U R P O S E S   O N L Y    \* \* \*

\*\*\*\*\* MARYLAND \*\*\*\*\*

F Y   2 0 2 7    A L L O C A T I O N                      MAYTARGS                      June 9, 2026

WORK HOURS            1,790.44

| FUNCTION                                      | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS    |
|-----------------------------------------------|---------|------------|----------|---------|------------|
| <hr/>                                         |         |            |          |         |            |
| INITIAL CLAIMS                                | 48.196  | 143,748    | 64.5     | 86,443  | 5,575,574  |
| WEEKS CLAIMED                                 | 2.447   | 1,227,657  | 28.0     | 98,170  | 2,748,760  |
| NON MONETARY                                  | 45.745  | 85,887     | 36.6     | 114,310 | 4,183,746  |
| APPEALS                                       | 379.629 | 11,775     | 41.6     | 156,557 | 6,512,771  |
| SAVE                                          |         |            | 0.8      | 114,466 | 91,573     |
| CLAIMS ACTIVITY STAFF                         |         |            | 171.5    | 111,443 | 19,112,424 |
|                                               |         |            |          |         |            |
| WAGE RECORDS                                  | 0.128   | 12,012,347 | 14.3     | 98,552  | 1,409,294  |
| TAX FUNCTIONS                                 | 45.997  | 172,948    | 74.1     | 129,212 | 9,574,609  |
| EMPLOYER ACTIVITY STAFF                       |         |            | 88.4     | 124,252 | 10,983,903 |
|                                               |         |            |          |         |            |
| BENEFIT PMT CONTROL                           |         |            | 53.4     | 105,059 | 5,610,151  |
| UI PERFORMS                                   |         | 480        | 26.2     | 120,240 | 3,150,288  |
|                                               |         |            |          |         |            |
| OPERATING STAFF                               |         |            | 339.5    | 114,453 | 38,856,766 |
|                                               |         |            |          |         |            |
| SUPPORT                                       | 4.12%   |            | 14.0     | 104,048 | 1,456,672  |
| AS&T                                          |         |            | 58.6     | 131,867 | 7,727,406  |
|                                               |         |            |          |         |            |
| TOTAL STAFF                                   |         |            | 412.1    | 116,576 | 48,040,844 |
|                                               |         |            |          |         |            |
| NON-PERSONAL SERVICES                         |         |            |          |         | 439,331    |
|                                               |         |            |          |         |            |
| STOP-LOSS/STOP-GAIN                           |         |            |          |         | 2,108,208  |
|                                               |         |            |          |         |            |
| TOTAL ALLOCATION    (excluding POSTAGE)       |         |            |          |         | 50,588,383 |
|                                               |         |            |          |         |            |
| POSTAGE                                       |         |            |          |         | 1,789,604  |
|                                               |         |            |          |         |            |
| TOTAL ALLOCATION    (including POSTAGE)       |         |            |          |         | 52,377,987 |
|                                               |         |            |          |         |            |
| SUGGESTED ABOVE-BASE (25% ADD-ON)             |         |            |          |         | 13,094,497 |
|                                               |         |            |          |         |            |
| TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424 |         |            |          |         | 65,472,484 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\*\*\*\*\* PENNSYLVANIA \*\*\*\*\*

June 9, 2026

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* VIRGINIA \*\*\*\*\*

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,772.17

| FUNCTION                                      | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS    |
|-----------------------------------------------|---------|------------|----------|---------|------------|
| INITIAL CLAIMS                                | 38.348  | 151,193    | 54.5     | 75,353  | 4,106,739  |
| WEEKS CLAIMED                                 | 1.571   | 1,078,820  | 15.9     | 63,498  | 1,009,618  |
| NON MONETARY                                  | 66.549  | 94,720     | 59.3     | 88,557  | 5,251,430  |
| APPEALS                                       | 105.675 | 26,939     | 26.8     | 103,651 | 2,777,847  |
| SAVE                                          |         |            | 0.2      | 93,361  | 18,672     |
| CLAIMS ACTIVITY STAFF                         |         |            | 156.7    | 84,010  | 13,164,306 |
| WAGE RECORDS                                  | 0.048   | 18,510,857 | 8.4      | 64,421  | 541,136    |
| TAX FUNCTIONS                                 | 24.836  | 239,333    | 55.9     | 101,737 | 5,687,098  |
| EMPLOYER ACTIVITY STAFF                       |         |            | 64.3     | 96,862  | 6,228,234  |
| BENEFIT PMT CONTROL                           |         |            | 9.3      | 82,904  | 771,007    |
| UI PERFORMS                                   |         | 480        | 6.5      | 129,964 | 844,766    |
| OPERATING STAFF                               |         |            | 236.8    | 88,718  | 21,008,313 |
| SUPPORT                                       | 16.47%  |            | 39.0     | 104,042 | 4,057,638  |
| AS&T                                          |         |            | 48.5     | 139,927 | 6,786,460  |
| TOTAL STAFF                                   |         |            | 324.3    | 98,219  | 31,852,411 |
| NON-PERSONAL SERVICES                         |         |            |          |         | 9,058,429  |
| STOP-LOSS/STOP-GAIN                           |         |            |          |         | 0          |
| TOTAL ALLOCATION (excluding POSTAGE)          |         |            |          |         | 40,910,840 |
| POSTAGE                                       |         |            |          |         | 1,898,412  |
| TOTAL ALLOCATION (including POSTAGE)          |         |            |          |         | 42,809,252 |
| SUGGESTED ABOVE-BASE (25% ADD-ON)             |         |            |          |         | 10,702,313 |
| TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424 |         |            |          |         | 53,511,565 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* WEST VIRGINIA \*\*\*\*\*

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,575.75

| FUNCTION                                      | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS    |
|-----------------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS                                | 30.734  | 48,469    | 15.8     | 66,718 | 1,054,144  |
| WEEKS CLAIMED                                 | 2.505   | 397,153   | 10.5     | 65,665 | 689,483    |
| NON MONETARY                                  | 54.386  | 27,881    | 16.0     | 65,514 | 1,048,224  |
| APPEALS                                       | 298.019 | 3,169     | 10.0     | 80,849 | 808,490    |
| SAVE                                          |         |           | 0.0      | 71,657 | 0          |
| CLAIMS ACTIVITY STAFF                         |         |           | 52.3     | 68,840 | 3,600,341  |
| WAGE RECORDS                                  | 0.053   | 3,201,981 | 1.8      | 73,691 | 132,644    |
| TAX FUNCTIONS                                 | 51.464  | 44,291    | 24.1     | 71,524 | 1,723,728  |
| EMPLOYER ACTIVITY STAFF                       |         |           | 25.9     | 71,675 | 1,856,372  |
| BENEFIT PMT CONTROL                           |         |           | 14.5     | 66,189 | 959,741    |
| UI PERFORMS                                   |         | 480       | 9.9      | 68,173 | 674,913    |
| OPERATING STAFF                               |         |           | 102.6    | 69,117 | 7,091,367  |
| SUPPORT                                       | 20.76%  |           | 21.3     | 82,104 | 1,748,815  |
| AS&T                                          |         |           | 1.6      | 99,119 | 158,590    |
| TOTAL STAFF                                   |         |           | 125.5    | 71,703 | 8,998,772  |
| NON-PERSONAL SERVICES                         |         |           |          |        | 897,212    |
| STOP-LOSS/STOP-GAIN                           |         |           |          |        | 0          |
| TOTAL ALLOCATION (excluding POSTAGE)          |         |           |          |        | 9,895,984  |
| POSTAGE                                       |         |           |          |        | 535,466    |
| TOTAL ALLOCATION (including POSTAGE)          |         |           |          |        | 10,431,450 |
| SUGGESTED ABOVE-BASE (25% ADD-ON)             |         |           |          |        | 2,607,863  |
| TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424 |         |           |          |        | 13,039,313 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* REGION 3 \*\*\*\*\*

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

| FUNCTION                             | WORKLOAD    | STAFFYRS | PS/PB   | DOLLARS     |
|--------------------------------------|-------------|----------|---------|-------------|
| -----                                | -----       | -----    | -----   | -----       |
| INITIAL CLAIMS                       | 1,382,770   | 428.0    | 77,546  | 33,189,733  |
| WEEKS CLAIMED                        | 6,919,971   | 161.0    | 78,044  | 12,565,119  |
| NON MONETARY                         | 999,227     | 402.7    | 67,384  | 27,135,469  |
| APPEALS                              | 216,709     | 359.5    | 98,354  | 35,358,087  |
| SAVE                                 |             | 5.4      | 76,211  | 411,541     |
| CLAIMS ACTIVITY STAFF                |             | 1,356.6  | 80,097  | 108,659,949 |
|                                      |             |          |         |             |
| WAGE RECORDS                         | 143,981,309 | 36.7     | 84,195  | 3,089,961   |
| TAX FUNCTIONS                        | 2,007,282   | 516.1    | 89,127  | 45,998,478  |
| EMPLOYER ACTIVITY STAFF              |             | 552.8    | 88,800  | 49,088,439  |
|                                      |             |          |         |             |
| BENEFIT PMT CONTROL                  |             | 402.0    | 56,787  | 22,828,344  |
| UI PERFORMS                          |             | 428.0    | 75,270  | 32,215,400  |
|                                      |             |          |         |             |
| OPERATING STAFF                      |             | 2,739.4  | 77,678  | 212,792,132 |
|                                      |             |          |         |             |
| SUPPORT                              | 9.80%       | 268.4    | 105,865 | 28,414,289  |
| AS&T                                 |             | 279.6    | 146,851 | 41,059,639  |
|                                      |             |          |         |             |
| TOTAL STAFF                          |             | 3,287.4  | 85,863  | 282,266,060 |
|                                      |             |          |         |             |
| NON-PERSONAL SERVICES                |             |          |         | 64,312,380  |
|                                      |             |          |         |             |
| STOP-LOSS/STOP-GAIN                  |             |          |         | -17,900,059 |
|                                      |             |          |         |             |
| TOTAL ALLOCATION (excluding POSTAGE) |             |          |         | 328,678,381 |
|                                      |             |          |         |             |
| POSTAGE                              |             |          |         | 13,937,837  |
|                                      |             |          |         |             |
| TOTAL ALLOCATION (including POSTAGE) |             |          |         | 342,616,218 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* ALABAMA \*\*\*\*\*

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,698.50

| FUNCTION                                      | MPU     | WORKLOAD  | STAFFYRS | PS/PB   | DOLLARS    |
|-----------------------------------------------|---------|-----------|----------|---------|------------|
| INITIAL CLAIMS                                | 21.624  | 104,431   | 22.2     | 86,631  | 1,923,208  |
| WEEKS CLAIMED                                 | 4.564   | 408,965   | 18.3     | 86,648  | 1,585,658  |
| NON MONETARY                                  | 12.730  | 151,709   | 19.0     | 81,925  | 1,556,575  |
| APPEALS                                       | 146.479 | 22,944    | 33.0     | 106,093 | 3,501,069  |
| SAVE                                          |         |           | 0.1      | 98,553  | 9,855      |
| CLAIMS ACTIVITY STAFF                         |         |           | 92.6     | 92,617  | 8,576,365  |
| WAGE RECORDS                                  | 0.020   | 9,949,734 | 2.0      | 107,106 | 214,212    |
| TAX FUNCTIONS                                 | 30.125  | 122,482   | 36.2     | 105,504 | 3,819,245  |
| EMPLOYER ACTIVITY STAFF                       |         |           | 38.2     | 105,588 | 4,033,457  |
| BENEFIT PMT CONTROL                           |         |           | 7.0      | 93,532  | 654,724    |
| UI PERFORMS                                   |         | 480.0     | 7.0      | 96,933  | 678,531    |
| OPERATING STAFF                               |         |           | 144.8    | 96,292  | 13,943,077 |
| SUPPORT                                       | 16.44%  |           | 23.8     | 114,206 | 2,718,103  |
| AS&T                                          |         |           | 22.8     | 118,892 | 2,710,738  |
| TOTAL STAFF                                   |         |           | 191.4    | 101,212 | 19,371,918 |
| NON-PERSONAL SERVICES                         |         |           |          |         | 11,985,598 |
| STOP-LOSS/STOP-GAIN                           |         |           |          |         | -3,017,384 |
| TOTAL ALLOCATION (excluding POSTAGE)          |         |           |          |         | 28,340,132 |
| POSTAGE                                       |         |           |          |         | 838,086    |
| TOTAL ALLOCATION (including POSTAGE)          |         |           |          |         | 29,178,218 |
| SUGGESTED ABOVE-BASE (25% ADD-ON)             |         |           |          |         | 7,294,555  |
| TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424 |         |           |          |         | 36,472,773 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* FLORIDA \*\*\*\*\*

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,699.01

| FUNCTION                                      | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS     |
|-----------------------------------------------|---------|------------|----------|---------|-------------|
| INITIAL CLAIMS                                | 29.280  | 315,095    | 90.5     | 59,803  | 5,412,172   |
| WEEKS CLAIMED                                 | 1.771   | 1,515,476  | 26.3     | 83,890  | 2,206,307   |
| NON MONETARY                                  | 74.294  | 180,673    | 131.7    | 34,788  | 4,581,580   |
| APPEALS                                       | 190.184 | 44,985     | 83.9     | 84,466  | 7,086,697   |
| SAVE                                          |         |            | 3.0      | 59,111  | 177,333     |
| CLAIMS ACTIVITY STAFF                         |         |            | 335.4    | 58,032  | 19,464,089  |
| WAGE RECORDS                                  | 0.025   | 46,604,427 | 11.4     | 84,582  | 964,235     |
| TAX FUNCTIONS                                 | 20.462  | 739,888    | 148.5    | 77,440  | 11,499,840  |
| EMPLOYER ACTIVITY STAFF                       |         |            | 159.9    | 77,949  | 12,464,075  |
| BENEFIT PMT CONTROL                           |         |            | 214.1    | 34,286  | 7,340,633   |
| UI PERFORMS                                   |         | 480        | 302.1    | 67,279  | 20,324,986  |
| OPERATING STAFF                               |         |            | 1,011.5  | 58,916  | 59,593,783  |
| SUPPORT                                       | 7.17%   |            | 72.5     | 91,179  | 6,610,478   |
| AS&T                                          |         |            | 67.4     | 157,009 | 10,582,407  |
| TOTAL STAFF                                   |         |            | 1,151.4  | 66,690  | 76,786,668  |
| NON-PERSONAL SERVICES                         |         |            |          |         | 13,186,806  |
| STOP-LOSS/STOP-GAIN                           |         |            |          |         | -7,152,675  |
| TOTAL ALLOCATION (excluding POSTAGE)          |         |            |          |         | 82,820,799  |
| POSTAGE                                       |         |            |          |         | 4,172,306   |
| TOTAL ALLOCATION (including POSTAGE)          |         |            |          |         | 86,993,105  |
| SUGGESTED ABOVE-BASE (25% ADD-ON)             |         |            |          |         | 21,748,276  |
| TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424 |         |            |          |         | 108,741,381 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* GEORGIA \*\*\*\*\*

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,765.86

| FUNCTION                                      | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS    |
|-----------------------------------------------|---------|------------|----------|---------|------------|
| -----                                         | -----   | -----      | -----    | -----   | -----      |
| INITIAL CLAIMS                                | 43.388  | 268,882    | 110.1    | 91,941  | 10,122,704 |
| WEEKS CLAIMED                                 | 1.952   | 1,373,461  | 25.3     | 93,636  | 2,368,991  |
| NON MONETARY                                  | 36.175  | 122,707    | 41.9     | 89,769  | 3,761,321  |
| APPEALS                                       | 149.301 | 48,448     | 68.3     | 103,485 | 7,068,026  |
| SAVE                                          |         |            | 1.1      | 96,857  | 106,543    |
| CLAIMS ACTIVITY STAFF                         |         |            | 246.7    | 94,964  | 23,427,585 |
|                                               |         |            |          |         |            |
| WAGE RECORDS                                  | 0.022   | 23,141,639 | 4.8      | 97,852  | 469,690    |
| TAX FUNCTIONS                                 | 21.661  | 313,017    | 64.0     | 95,239  | 6,095,296  |
| EMPLOYER ACTIVITY STAFF                       |         |            | 68.8     | 95,421  | 6,564,986  |
|                                               |         |            |          |         |            |
| BENEFIT PMT CONTROL                           |         |            | 17.3     | 89,642  | 1,550,807  |
| UI PERFORMS                                   |         | 480        | 5.9      | 97,150  | 573,185    |
|                                               |         |            |          |         |            |
| OPERATING STAFF                               |         |            | 338.7    | 94,823  | 32,116,563 |
|                                               |         |            |          |         |            |
| SUPPORT                                       | 9.27%   |            | 31.4     | 123,970 | 3,892,658  |
| AS&T                                          |         |            | 64.9     | 156,087 | 10,130,046 |
|                                               |         |            |          |         |            |
| TOTAL STAFF                                   |         |            | 435.0    | 106,067 | 46,139,267 |
|                                               |         |            |          |         |            |
| NON-PERSONAL SERVICES                         |         |            |          |         | 4,850,413  |
|                                               |         |            |          |         |            |
| STOP-LOSS/STOP-GAIN                           |         |            |          |         | 1,716,173  |
|                                               |         |            |          |         |            |
| TOTAL ALLOCATION (excluding POSTAGE)          |         |            |          |         | 52,705,853 |
|                                               |         |            |          |         |            |
| POSTAGE                                       |         |            |          |         | 2,447,920  |
|                                               |         |            |          |         |            |
| TOTAL ALLOCATION (including POSTAGE)          |         |            |          |         | 55,153,773 |
|                                               |         |            |          |         |            |
| SUGGESTED ABOVE-BASE (25% ADD-ON)             |         |            |          |         | 13,788,443 |
|                                               |         |            |          |         |            |
| TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424 |         |            |          |         | 68,942,216 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* KENTUCKY \*\*\*\*\*

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,622.75

| FUNCTION                                      | MPU     | WORKLOAD  | STAFFYRS | PS/PB   | DOLLARS    |
|-----------------------------------------------|---------|-----------|----------|---------|------------|
| INITIAL CLAIMS                                | 24.771  | 147,027   | 37.4     | 52,157  | 1,950,672  |
| WEEKS CLAIMED                                 | 1.950   | 518,999   | 10.4     | 52,157  | 542,433    |
| NON MONETARY                                  | 35.445  | 97,132    | 35.4     | 93,219  | 3,299,953  |
| APPEALS                                       | 170.942 | 16,862    | 29.6     | 107,199 | 3,173,090  |
| SAVE                                          |         |           | 0.2      | 94,830  | 18,966     |
| CLAIMS ACTIVITY STAFF                         |         |           | 113.0    | 79,514  | 8,985,114  |
| WAGE RECORDS                                  | 0.025   | 9,426,717 | 2.4      | 100,488 | 241,171    |
| TAX FUNCTIONS                                 | 31.283  | 115,845   | 37.2     | 101,666 | 3,781,975  |
| EMPLOYER ACTIVITY STAFF                       |         |           | 39.6     | 101,595 | 4,023,146  |
| BENEFIT PMT CONTROL                           |         |           | 25.0     | 99,757  | 2,493,925  |
| UI PERFORMS                                   |         | 480       | 11.1     | 126,439 | 1,403,473  |
| OPERATING STAFF                               |         |           | 188.7    | 89,590  | 16,905,658 |
| SUPPORT                                       | 7.74%   |           | 14.6     | 132,619 | 1,936,237  |
| AS&T                                          |         |           | 15.6     | 134,142 | 2,092,615  |
| TOTAL STAFF                                   |         |           | 218.9    | 95,635  | 20,934,510 |
| NON-PERSONAL SERVICES                         |         |           |          |         | 9,571,717  |
| STOP-LOSS/STOP-GAIN                           |         |           |          |         | -1,857,291 |
| TOTAL ALLOCATION (excluding POSTAGE)          |         |           |          |         | 28,648,936 |
| POSTAGE                                       |         |           |          |         | 915,924    |
| TOTAL ALLOCATION (including POSTAGE)          |         |           |          |         | 29,564,860 |
| SUGGESTED ABOVE-BASE (25% ADD-ON)             |         |           |          |         | 7,391,215  |
| TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424 |         |           |          |         | 36,956,075 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MISSISSIPPI \*\*\*\*\*

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,801.70

| FUNCTION                                      | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS    |
|-----------------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS                                | 51.767  | 51,567    | 24.7     | 58,938 | 1,455,769  |
| WEEKS CLAIMED                                 | 3.663   | 310,395   | 10.5     | 61,692 | 647,766    |
| NON MONETARY                                  | 40.443  | 47,650    | 17.8     | 61,281 | 1,090,802  |
| APPEALS                                       | 241.818 | 10,223    | 22.9     | 80,681 | 1,847,595  |
| SAVE                                          |         |           | 0.0      | 69,262 | 0          |
| CLAIMS ACTIVITY STAFF                         |         |           | 75.9     | 66,429 | 5,041,932  |
| WAGE RECORDS                                  | 0.036   | 5,590,199 | 1.9      | 50,577 | 96,096     |
| TAX FUNCTIONS                                 | 33.475  | 67,684    | 21.0     | 64,844 | 1,361,724  |
| EMPLOYER ACTIVITY STAFF                       |         |           | 22.9     | 63,660 | 1,457,820  |
| BENEFIT PMT CONTROL                           |         |           | 23.7     | 65,196 | 1,545,145  |
| UI PERFORMS                                   |         | 480       | 28.5     | 64,236 | 1,830,726  |
| OPERATING STAFF                               |         |           | 151.0    | 65,401 | 9,875,623  |
| SUPPORT                                       | 9.93%   |           | 15.0     | 93,079 | 1,396,185  |
| AS&T                                          |         |           | 22       | 99,677 | 2,192,894  |
| TOTAL STAFF                                   |         |           | 188.0    | 71,621 | 13,464,702 |
| NON-PERSONAL SERVICES                         |         |           |          |        | 5,736,219  |
| STOP-LOSS/STOP-GAIN                           |         |           |          |        | 0          |
| TOTAL ALLOCATION (excluding POSTAGE)          |         |           |          |        | 19,200,921 |
| POSTAGE                                       |         |           |          |        | 541,819    |
| TOTAL ALLOCATION (including POSTAGE)          |         |           |          |        | 19,742,740 |
| SUGGESTED ABOVE-BASE (25% ADD-ON)             |         |           |          |        | 4,935,685  |
| TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424 |         |           |          |        | 24,678,425 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\*\*\*\*\* NORTH CAROLINA \*\*\*\*\*

June 9, 2026

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* SOUTH CAROLINA \*\*\*\*\*

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,670.26

| FUNCTION                                      | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS    |
|-----------------------------------------------|---------|------------|----------|---------|------------|
| INITIAL CLAIMS                                | 27.796  | 122,052    | 33.9     | 92,354  | 3,130,801  |
| WEEKS CLAIMED                                 | 3.559   | 725,197    | 25.8     | 53,904  | 1,390,723  |
| NON MONETARY                                  | 30.690  | 108,849    | 33.3     | 92,151  | 3,068,628  |
| APPEALS                                       | 197.657 | 13,740     | 27.1     | 88,783  | 2,406,019  |
| SAVE                                          |         |            | 0.1      | 84,050  | 8,405      |
| CLAIMS ACTIVITY STAFF                         |         |            | 120.2    | 83,233  | 10,004,576 |
| WAGE RECORDS                                  | 0.039   | 10,927,910 | 4.3      | 65,773  | 282,824    |
| TAX FUNCTIONS                                 | 27.126  | 165,448    | 44.8     | 83,960  | 3,761,408  |
| EMPLOYER ACTIVITY STAFF                       |         |            | 49.1     | 82,367  | 4,044,232  |
| BENEFIT PMT CONTROL                           |         |            | 43.4     | 74,579  | 3,236,729  |
| UI PERFORMS                                   |         | 480        | 15.4     | 91,417  | 1,407,822  |
| OPERATING STAFF                               |         |            | 228.1    | 81,952  | 18,693,359 |
| SUPPORT                                       | 15.12%  |            | 34.5     | 105,852 | 3,651,894  |
| AS&T                                          |         |            | 40.6     | 116,442 | 4,727,545  |
| TOTAL STAFF                                   |         |            | 303.2    | 89,290  | 27,072,798 |
| NON-PERSONAL SERVICES                         |         |            |          |         | 2,114,936  |
| STOP-LOSS/STOP-GAIN                           |         |            |          |         | 0          |
| TOTAL ALLOCATION (excluding POSTAGE)          |         |            |          |         | 29,187,734 |
| POSTAGE                                       |         |            |          |         | 1,293,163  |
| TOTAL ALLOCATION (including POSTAGE)          |         |            |          |         | 30,480,897 |
| SUGGESTED ABOVE-BASE (25% ADD-ON)             |         |            |          |         | 7,620,224  |
| TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424 |         |            |          |         | 38,101,121 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* TENNESSEE \*\*\*\*\*

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,615.53

| FUNCTION                                      | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS    |
|-----------------------------------------------|---------|------------|----------|---------|------------|
| -----                                         | -----   | -----      | -----    | -----   | -----      |
| INITIAL CLAIMS                                | 29.133  | 163,722    | 49.2     | 67,016  | 3,297,187  |
| WEEKS CLAIMED                                 | 2.147   | 814,806    | 18.0     | 67,016  | 1,206,288  |
| NON MONETARY                                  | 43.944  | 141,220    | 64.0     | 69,977  | 4,478,528  |
| APPEALS                                       | 121.487 | 32,346     | 40.5     | 98,266  | 3,979,773  |
| SAVE                                          |         |            | 0.1      | 82,808  | 8,281      |
| CLAIMS ACTIVITY STAFF                         |         |            | 171.8    | 75,495  | 12,970,057 |
|                                               |         |            |          |         |            |
| WAGE RECORDS                                  | 0.030   | 15,911,396 | 4.9      | 65,718  | 322,018    |
| TAX FUNCTIONS                                 | 28.645  | 178,909    | 52.9     | 75,615  | 4,000,034  |
| EMPLOYER ACTIVITY STAFF                       |         |            | 57.8     | 74,776  | 4,322,052  |
|                                               |         |            |          |         |            |
| BENEFIT PMT CONTROL                           |         |            | 37.9     | 78,400  | 2,971,360  |
| UI PERFORMS                                   |         | 480        | 42.2     | 102,264 | 4,315,541  |
|                                               |         |            |          |         |            |
| OPERATING STAFF                               |         |            | 309.7    | 79,364  | 24,579,010 |
|                                               |         |            |          |         |            |
| SUPPORT                                       | 11.37%  |            | 35.2     | 99,169  | 3,490,749  |
| AS&T                                          |         |            | 14.6     | 162,511 | 2,372,661  |
|                                               |         |            |          |         |            |
| TOTAL STAFF                                   |         |            | 359.5    | 84,680  | 30,442,420 |
|                                               |         |            |          |         |            |
| NON-PERSONAL SERVICES                         |         |            |          |         | 8,623,709  |
|                                               |         |            |          |         |            |
| STOP-LOSS/STOP-GAIN                           |         |            |          |         | -1,730,960 |
|                                               |         |            |          |         |            |
| TOTAL ALLOCATION (excluding POSTAGE)          |         |            |          |         | 37,335,169 |
|                                               |         |            |          |         |            |
| POSTAGE                                       |         |            |          |         | 1,426,912  |
|                                               |         |            |          |         |            |
| TOTAL ALLOCATION (including POSTAGE)          |         |            |          |         | 38,762,081 |
|                                               |         |            |          |         |            |
| SUGGESTED ABOVE-BASE (25% ADD-ON)             |         |            |          |         | 9,690,520  |
|                                               |         |            |          |         |            |
| TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424 |         |            |          |         | 48,452,601 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* REGION 4 \*\*\*\*\*

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

| FUNCTION                             | WORKLOAD    | STAFFYRS | PS/PB   | DOLLARS     |
|--------------------------------------|-------------|----------|---------|-------------|
| -----                                | -----       | -----    | -----   | -----       |
| INITIAL CLAIMS                       | 1,473,456   | 381.9    | 68,142  | 26,023,334  |
| WEEKS CLAIMED                        | 12,339,483  | 198.5    | 69,779  | 13,851,160  |
| NON MONETARY                         | 1,177,155   | 570.1    | 75,747  | 43,183,387  |
| APPEALS                              | 221,083     | 304.0    | 86,720  | 26,362,878  |
| SAVE                                 |             | 6.4      | 81,277  | 520,172     |
| CLAIMS ACTIVITY STAFF                |             | 1,460.9  | 75,256  | 109,940,931 |
|                                      |             |          |         |             |
| WAGE RECORDS                         | 122,825,064 | 109.3    | 87,311  | 9,543,112   |
| TAX FUNCTIONS                        | 1,515,967   | 372.4    | 83,063  | 30,932,614  |
| EMPLOYER ACTIVITY STAFF              |             | 481.7    | 84,027  | 40,475,726  |
|                                      |             |          |         |             |
| BENEFIT PMT CONTROL                  |             | 252.8    | 80,917  | 20,455,731  |
| UI PERFORMS                          |             | 199.2    | 83,659  | 16,664,929  |
|                                      |             |          |         |             |
| OPERATING STAFF                      |             | 2,394.6  | 78,317  | 187,537,317 |
|                                      |             |          |         |             |
| SUPPORT                              | 14.72%      | 352.6    | 113,361 | 39,971,015  |
| AS&T                                 |             | 211.6    | 128,967 | 27,289,479  |
|                                      |             |          |         |             |
| TOTAL STAFF                          |             | 2,958.8  | 86,115  | 254,797,811 |
|                                      |             |          |         |             |
| NON-PERSONAL SERVICES                |             |          |         | 56,684,089  |
|                                      |             |          |         |             |
| STOP-LOSS/STOP-GAIN                  |             |          |         | 2,997,410   |
|                                      |             |          |         |             |
| TOTAL ALLOCATION (excluding POSTAGE) |             |          |         | 314,479,310 |
|                                      |             |          |         |             |
| POSTAGE                              |             |          |         | 17,158,419  |
|                                      |             |          |         |             |
| TOTAL ALLOCATION (including POSTAGE) |             |          |         | 331,637,729 |

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\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* ARKANSAS \*\*\*\*\*

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,571.94

| FUNCTION                                      | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS    |
|-----------------------------------------------|---------|-----------|----------|--------|------------|
| -----                                         | -----   | -----     | -----    | -----  | -----      |
| INITIAL CLAIMS                                | 45.901  | 69,733    | 33.9     | 47,537 | 1,611,504  |
| WEEKS CLAIMED                                 | 5.154   | 355,072   | 19.4     | 35,729 | 693,143    |
| NON MONETARY                                  | 53.912  | 42,073    | 24.0     | 42,815 | 1,027,560  |
| APPEALS                                       | 264.386 | 6,063     | 17.0     | 38,897 | 661,249    |
| SAVE                                          |         |           | 0.3      | 44,112 | 13,234     |
| CLAIMS ACTIVITY STAFF                         |         |           | 94.6     | 42,354 | 4,006,690  |
|                                               |         |           |          |        |            |
| WAGE RECORDS                                  | 0.053   | 6,199,958 | 3.5      | 47,385 | 165,848    |
| TAX FUNCTIONS                                 | 27.475  | 81,934    | 23.9     | 40,274 | 962,549    |
| EMPLOYER ACTIVITY STAFF                       |         |           | 27.4     | 41,182 | 1,128,397  |
|                                               |         |           |          |        |            |
| BENEFIT PMT CONTROL                           |         |           | 25.7     | 42,477 | 1,091,659  |
| UI PERFORMS                                   |         | 480       | 13.8     | 47,343 | 653,333    |
|                                               |         |           |          |        |            |
| OPERATING STAFF                               |         |           | 161.5    | 42,601 | 6,880,079  |
|                                               |         |           |          |        |            |
| SUPPORT                                       | 27.55%  |           | 44.5     | 56,967 | 2,535,032  |
| AS&T                                          |         |           | 17       | 57,417 | 976,089    |
|                                               |         |           |          |        |            |
| TOTAL STAFF                                   |         |           | 223.0    | 46,597 | 10,391,200 |
|                                               |         |           |          |        |            |
| NON-PERSONAL SERVICES                         |         |           |          |        | 3,955,135  |
|                                               |         |           |          |        |            |
| STOP-LOSS/STOP-GAIN                           |         |           |          |        | 1,382,020  |
|                                               |         |           |          |        |            |
| TOTAL ALLOCATION (excluding POSTAGE)          |         |           |          |        | 15,728,355 |
|                                               |         |           |          |        |            |
| POSTAGE                                       |         |           |          |        | 636,618    |
|                                               |         |           |          |        |            |
| TOTAL ALLOCATION (including POSTAGE)          |         |           |          |        | 16,364,973 |
|                                               |         |           |          |        |            |
| SUGGESTED ABOVE-BASE (25% ADD-ON)             |         |           |          |        | 4,091,243  |
|                                               |         |           |          |        |            |
| TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424 |         |           |          |        | 20,456,216 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* COLORADO \*\*\*\*\*

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,748.74

| FUNCTION                                      | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS    |
|-----------------------------------------------|---------|------------|----------|---------|------------|
| INITIAL CLAIMS                                | 4.858   | 162,184    | 7.5      | 97,991  | 734,933    |
| WEEKS CLAIMED                                 | 0.236   | 1,550,080  | 3.5      | 97,991  | 342,969    |
| NON MONETARY                                  | 150.709 | 196,048    | 281.6    | 77,858  | 21,924,813 |
| APPEALS                                       | 88.071  | 22,600     | 19.0     | 117,681 | 2,235,939  |
| SAVE                                          |         |            | 0.4      | 80,005  | 32,002     |
| CLAIMS ACTIVITY STAFF                         |         |            | 312.0    | 80,996  | 25,270,656 |
| WAGE RECORDS                                  | 0.304   | 13,406,177 | 38.8     | 101,043 | 3,920,468  |
| TAX FUNCTIONS                                 | 3.681   | 215,295    | 7.6      | 0       | 0          |
| EMPLOYER ACTIVITY STAFF                       |         |            | 46.4     | 84,493  | 3,920,468  |
| BENEFIT PMT CONTROL                           |         |            | 0.8      | 71,832  | 57,466     |
| UI PERFORMS                                   |         | 480        | 0.0      | 0       | 0          |
| OPERATING STAFF                               |         |            | 359.2    | 81,427  | 29,248,590 |
| SUPPORT                                       | 4.09%   |            | 14.7     | 102,589 | 1,508,058  |
| AS&T                                          |         |            | 1.1      | 56,634  | 62,297     |
| TOTAL STAFF                                   |         |            | 375.0    | 82,184  | 30,818,945 |
| NON-PERSONAL SERVICES                         |         |            |          |         | 767,475    |
| STOP-LOSS/STOP-GAIN                           |         |            |          |         | 6,686,645  |
| TOTAL ALLOCATION (excluding POSTAGE)          |         |            |          |         | 38,273,065 |
| POSTAGE                                       |         |            |          |         | 2,248,145  |
| TOTAL ALLOCATION (including POSTAGE)          |         |            |          |         | 40,521,210 |
| SUGGESTED ABOVE-BASE (25% ADD-ON)             |         |            |          |         | 10,130,303 |
| TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424 |         |            |          |         | 50,651,513 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

## \*\*\*\*\* LOUISIANA \*\*\*\*\*

|            |          |
|------------|----------|
| WORK HOURS | 1,709.72 |
|------------|----------|

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MONTANA \*\*\*\*\*

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,729.57

| FUNCTION                                      | MPU     | WORKLOAD  | STAFFYRS | PS/PB   | DOLLARS    |
|-----------------------------------------------|---------|-----------|----------|---------|------------|
| INITIAL CLAIMS                                | 26.798  | 34,029    | 8.8      | 92,917  | 817,670    |
| WEEKS CLAIMED                                 | 2.627   | 337,428   | 8.5      | 87,662  | 745,127    |
| NON MONETARY                                  | 47.825  | 35,604    | 16.4     | 92,177  | 1,511,703  |
| APPEALS                                       | 410.997 | 995       | 3.9      | 113,616 | 443,102    |
| SAVE                                          |         |           | 0.0      | 98,279  | 0          |
| CLAIMS ACTIVITY STAFF                         |         |           | 37.6     | 93,553  | 3,517,602  |
| WAGE RECORDS                                  | 0.045   | 2,435,018 | 1.1      | 75,695  | 83,265     |
| TAX FUNCTIONS                                 | 19.51   | 55,754    | 10.5     | 91,245  | 958,073    |
| EMPLOYER ACTIVITY STAFF                       |         |           | 11.6     | 89,771  | 1,041,338  |
| BENEFIT PMT CONTROL                           |         |           | 4.9      | 97,925  | 479,833    |
| UI PERFORMS                                   |         | 360       | 5.4      | 104,578 | 564,721    |
| OPERATING STAFF                               |         |           | 59.5     | 94,176  | 5,603,494  |
| SUPPORT                                       | 24.71%  |           | 14.7     | 112,134 | 1,648,370  |
| AS&T                                          |         |           | 6.5      | 110,429 | 717,789    |
| TOTAL STAFF                                   |         |           | 80.7     | 98,757  | 7,969,653  |
| NON-PERSONAL SERVICES                         |         |           |          |         | 513,101    |
| STOP-LOSS/STOP-GAIN                           |         |           |          |         | -697,999   |
| TOTAL ALLOCATION (excluding POSTAGE)          |         |           |          |         | 7,784,755  |
| POSTAGE                                       |         |           |          |         | 522,532    |
| TOTAL ALLOCATION (including POSTAGE)          |         |           |          |         | 8,307,287  |
| SUGGESTED ABOVE-BASE (25% ADD-ON)             |         |           |          |         | 2,076,822  |
| TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424 |         |           |          |         | 10,384,109 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NEW MEXICO \*\*\*\*\*

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,583.85

| FUNCTION                                      | MPU     | WORKLOAD  | STAFFYRS | PS/PB   | DOLLARS    |
|-----------------------------------------------|---------|-----------|----------|---------|------------|
| INITIAL CLAIMS                                | 37.150  | 47,713    | 18.7     | 31,990  | 598,213    |
| WEEKS CLAIMED                                 | 2.116   | 509,158   | 11.3     | 59,409  | 671,322    |
| NON MONETARY                                  | 19.313  | 36,989    | 7.5      | 99,732  | 747,990    |
| APPEALS                                       | 142.047 | 8,320     | 12.4     | 63,543  | 787,933    |
| SAVE                                          |         |           | 0.3      | 90,860  | 27,258     |
| CLAIMS ACTIVITY STAFF                         |         |           | 50.2     | 56,429  | 2,832,716  |
| WAGE RECORDS                                  | 0.069   | 4,079,513 | 3.0      | 110,988 | 332,964    |
| TAX FUNCTIONS                                 | 25.966  | 55,965    | 15.3     | 125,888 | 1,926,086  |
| EMPLOYER ACTIVITY STAFF                       |         |           | 18.3     | 123,445 | 2,259,050  |
| BENEFIT PMT CONTROL                           |         |           | 19.7     | 62,673  | 1,234,658  |
| UI PERFORMS                                   |         | 480       | 13.0     | 121,432 | 1,578,616  |
| OPERATING STAFF                               |         |           | 101.2    | 78,113  | 7,905,040  |
| SUPPORT                                       | 7.51%   |           | 7.6      | 208,884 | 1,587,518  |
| AS&T                                          |         |           | 17.1     | 184,397 | 3,153,189  |
| TOTAL STAFF                                   |         |           | 125.9    | 100,443 | 12,645,747 |
| NON-PERSONAL SERVICES                         |         |           |          |         | 1,961,230  |
| STOP-LOSS/STOP-GAIN                           |         |           |          |         | -993,289   |
| TOTAL ALLOCATION (excluding POSTAGE)          |         |           |          |         | 13,613,688 |
| POSTAGE                                       |         |           |          |         | 683,431    |
| TOTAL ALLOCATION (including POSTAGE)          |         |           |          |         | 14,297,119 |
| SUGGESTED ABOVE-BASE (25% ADD-ON)             |         |           |          |         | 3,574,280  |
| TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424 |         |           |          |         | 17,871,399 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NORTH DAKOTA \*\*\*\*\*

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,899.51

| FUNCTION                                      | MPU     | WORKLOAD  | STAFFYRS | PS/PB   | DOLLARS   |
|-----------------------------------------------|---------|-----------|----------|---------|-----------|
| INITIAL CLAIMS                                | 29.091  | 29,373    | 7.5      | 82,611  | 619,583   |
| WEEKS CLAIMED                                 | 4.176   | 191,716   | 7.0      | 84,939  | 594,573   |
| NON MONETARY                                  | 42.947  | 19,899    | 7.5      | 84,933  | 636,998   |
| APPEALS                                       | 185.176 | 3,691     | 6.0      | 98,000  | 588,000   |
| SAVE                                          |         |           | 0.1      | 94,647  | 9,465     |
| CLAIMS ACTIVITY STAFF                         |         |           | 28.1     | 87,139  | 2,448,619 |
| WAGE RECORDS                                  | 0.039   | 2,040,391 | 0.7      | 102,705 | 71,894    |
| TAX FUNCTIONS                                 | 43.414  | 29,328    | 11.2     | 100,465 | 1,125,208 |
| EMPLOYER ACTIVITY STAFF                       |         |           | 11.9     | 100,597 | 1,197,102 |
| BENEFIT PMT CONTROL                           |         |           | 5.4      | 80,443  | 434,392   |
| UI PERFORMS                                   |         | 360       | 4.7      | 105,348 | 495,136   |
| OPERATING STAFF                               |         |           | 50.1     | 91,322  | 4,575,249 |
| SUPPORT                                       | 15.77%  |           | 7.9      | 104,876 | 828,520   |
| AS&T                                          |         |           | 2.3      | 146,610 | 337,203   |
| TOTAL STAFF                                   |         |           | 60.3     | 95,207  | 5,740,972 |
| NON-PERSONAL SERVICES                         |         |           |          |         | 1,361,077 |
| STOP-LOSS/STOP-GAIN                           |         |           |          |         | 0         |
| TOTAL ALLOCATION (excluding POSTAGE)          |         |           |          |         | 7,102,049 |
| POSTAGE                                       |         |           |          |         | 288,123   |
| TOTAL ALLOCATION (including POSTAGE)          |         |           |          |         | 7,390,172 |
| SUGGESTED ABOVE-BASE (25% ADD-ON)             |         |           |          |         | 1,847,543 |
| TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424 |         |           |          |         | 9,237,715 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\*\*\*\*\* OKLAHOMA \*\*\*\*\*

|            |          |
|------------|----------|
| WORK HOURS | 1,776.55 |
|------------|----------|

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* SOUTH DAKOTA \*\*\*\*\*

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,705.09

| FUNCTION                                      | MPU     | WORKLOAD  | STAFFYRS | PS/PB   | DOLLARS   |
|-----------------------------------------------|---------|-----------|----------|---------|-----------|
| -----                                         | -----   | -----     | -----    | -----   | -----     |
| INITIAL CLAIMS                                | 26.191  | 12,184    | 3.1      | 94,727  | 293,654   |
| WEEKS CLAIMED                                 | 1.968   | 89,249    | 1.7      | 97,526  | 165,794   |
| NON MONETARY                                  | 40.693  | 9,457     | 3.8      | 88,609  | 336,714   |
| APPEALS                                       | 201.292 | 679       | 1.3      | 110,482 | 143,627   |
| SAVE                                          |         |           | 0.0      | 94,632  | 0         |
| CLAIMS ACTIVITY STAFF                         |         |           | 9.9      | 94,928  | 939,789   |
|                                               |         |           |          |         |           |
| WAGE RECORDS                                  | 0.053   | 2,138,295 | 1.1      | 85,979  | 94,577    |
| TAX FUNCTIONS                                 | 30.974  | 35,763    | 10.8     | 96,136  | 1,038,269 |
| EMPLOYER ACTIVITY STAFF                       |         |           | 11.9     | 95,197  | 1,132,846 |
|                                               |         |           |          |         |           |
| BENEFIT PMT CONTROL                           |         |           | 8.9      | 83,511  | 743,248   |
| UI PERFORMS                                   |         | 360       | 6.4      | 94,322  | 603,661   |
|                                               |         |           |          |         |           |
| OPERATING STAFF                               |         |           | 37.1     | 92,171  | 3,419,544 |
|                                               |         |           |          |         |           |
| SUPPORT                                       | 9.70%   |           | 3.6      | 118,288 | 425,837   |
| AS&T                                          |         |           | 1.4      | 122,150 | 171,010   |
|                                               |         |           |          |         |           |
| TOTAL STAFF                                   |         |           | 42.1     | 95,401  | 4,016,391 |
|                                               |         |           |          |         |           |
| NON-PERSONAL SERVICES                         |         |           |          |         | 761,247   |
|                                               |         |           |          |         |           |
| STOP-LOSS/STOP-GAIN                           |         |           |          |         | 0         |
|                                               |         |           |          |         |           |
| TOTAL ALLOCATION (excluding POSTAGE)          |         |           |          |         | 4,777,638 |
|                                               |         |           |          |         |           |
| POSTAGE                                       |         |           |          |         | 216,587   |
|                                               |         |           |          |         |           |
| TOTAL ALLOCATION (including POSTAGE)          |         |           |          |         | 4,994,225 |
|                                               |         |           |          |         |           |
| SUGGESTED ABOVE-BASE (25% ADD-ON)             |         |           |          |         | 1,248,556 |
|                                               |         |           |          |         |           |
| TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424 |         |           |          |         | 6,242,781 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

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TEXAS

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F Y 2 0 2 7 A L L O C A T I O N

MAYTARGS

June 9, 2026

WORK HOURS 1,694.42

| FUNCTION                                      | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS     |
|-----------------------------------------------|---------|------------|----------|---------|-------------|
| -----                                         | -----   | -----      | -----    | -----   | -----       |
| INITIAL CLAIMS                                | 25.864  | 865,284    | 220.1    | 67,443  | 14,844,204  |
| WEEKS CLAIMED                                 | 1.600   | 7,531,640  | 118.5    | 67,277  | 7,972,325   |
| NON MONETARY                                  | 25.242  | 599,917    | 149.0    | 66,542  | 9,914,758   |
| APPEALS                                       | 130.346 | 142,446    | 182.6    | 80,332  | 14,668,623  |
| SAVE                                          |         |            | 4.8      | 79,662  | 382,378     |
| CLAIMS ACTIVITY STAFF                         |         |            | 675.0    | 70,789  | 47,782,288  |
|                                               |         |            |          |         |             |
| WAGE RECORDS                                  | 0.065   | 65,953,819 | 42.2     | 75,167  | 3,172,047   |
| TAX FUNCTIONS                                 | 27.516  | 686,284    | 185.7    | 77,669  | 14,423,133  |
| EMPLOYER ACTIVITY STAFF                       |         |            | 227.9    | 77,206  | 17,595,180  |
|                                               |         |            |          |         |             |
| BENEFIT PMT CONTROL                           |         |            | 121.5    | 82,673  | 10,044,770  |
| UI PERFORMS                                   |         | 480        | 117.5    | 75,254  | 8,842,345   |
|                                               |         |            |          |         |             |
| OPERATING STAFF                               |         |            | 1,141.9  | 73,793  | 84,264,583  |
|                                               |         |            |          |         |             |
| SUPPORT                                       | 15.35%  |            | 175.3    | 122,653 | 21,501,071  |
| AS&T                                          |         |            | 111.3    | 138,547 | 15,420,281  |
|                                               |         |            |          |         |             |
| TOTAL STAFF                                   |         |            | 1,428.5  | 84,834  | 121,185,935 |
|                                               |         |            |          |         |             |
| NON-PERSONAL SERVICES                         |         |            |          |         | 34,104,889  |
|                                               |         |            |          |         |             |
| STOP-LOSS/STOP-GAIN                           |         |            |          |         | -2,814,504  |
|                                               |         |            |          |         |             |
| TOTAL ALLOCATION (excluding POSTAGE)          |         |            |          |         | 152,476,320 |
|                                               |         |            |          |         |             |
| POSTAGE                                       |         |            |          |         | 9,581,582   |
|                                               |         |            |          |         |             |
| TOTAL ALLOCATION (including POSTAGE)          |         |            |          |         | 162,057,902 |
|                                               |         |            |          |         |             |
| SUGGESTED ABOVE-BASE (25% ADD-ON)             |         |            |          |         | 40,514,476  |
|                                               |         |            |          |         |             |
| TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424 |         |            |          |         | 202,572,378 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* UTAH \*\*\*\*\*

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,734.69

| FUNCTION                                      | MPU     | WORKLOAD  | STAFFYRS | PS/PB   | DOLLARS    |
|-----------------------------------------------|---------|-----------|----------|---------|------------|
| INITIAL CLAIMS                                | 17.960  | 80,065    | 13.8     | 105,736 | 1,459,157  |
| WEEKS CLAIMED                                 | 1.550   | 667,889   | 9.9      | 113,292 | 1,121,591  |
| NON MONETARY                                  | 29.747  | 95,334    | 27.2     | 110,841 | 3,014,875  |
| APPEALS                                       | 166.931 | 10,732    | 17.2     | 151,285 | 2,602,102  |
| SAVE                                          |         |           | 0.3      | 128,873 | 38,662     |
| CLAIMS ACTIVITY STAFF                         |         |           | 68.4     | 120,415 | 8,236,387  |
| WAGE RECORDS                                  | 0.077   | 8,090,720 | 6.0      | 132,404 | 794,424    |
| TAX FUNCTIONS                                 | 32.575  | 116,711   | 36.5     | 127,792 | 4,664,408  |
| EMPLOYER ACTIVITY STAFF                       |         |           | 42.5     | 128,443 | 5,458,832  |
| BENEFIT PMT CONTROL                           |         |           | 19.0     | 129,134 | 2,453,546  |
| UI PERFORMS                                   |         | 480       | 8.1      | 146,832 | 1,189,339  |
| OPERATING STAFF                               |         |           | 138.0    | 125,638 | 17,338,104 |
| SUPPORT                                       | 27.39%  |           | 37.8     | 135,597 | 5,125,567  |
| AS&T                                          |         |           | 9.5      | 171,222 | 1,626,609  |
| TOTAL STAFF                                   |         |           | 185.3    | 130,007 | 24,090,280 |
| NON-PERSONAL SERVICES                         |         |           |          |         | 1,637,484  |
| STOP-LOSS/STOP-GAIN                           |         |           |          |         | -1,358,993 |
| TOTAL ALLOCATION (excluding POSTAGE)          |         |           |          |         | 24,368,771 |
| POSTAGE                                       |         |           |          |         | 1,057,972  |
| TOTAL ALLOCATION (including POSTAGE)          |         |           |          |         | 25,426,743 |
| SUGGESTED ABOVE-BASE (25% ADD-ON)             |         |           |          |         | 6,356,686  |
| TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424 |         |           |          |         | 31,783,429 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\*\*\*\*\* WYOMING \*\*\*\*\*

|            |          |
|------------|----------|
| WORK HOURS | 1,645.28 |
|------------|----------|

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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***** REGION 5 *****
F Y 2 0 2 7   A L L O C A T I O N   MAYTARGS   June 9, 2026
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\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* ILLINOIS \*\*\*\*\*

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,561.61

| FUNCTION                                      | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS     |
|-----------------------------------------------|---------|------------|----------|---------|-------------|
| INITIAL CLAIMS                                | 31.985  | 553,331    | 188.9    | 162,299 | 30,658,281  |
| WEEKS CLAIMED                                 | 1.683   | 5,059,072  | 90.9     | 162,299 | 14,752,979  |
| NON MONETARY                                  | 43.673  | 238,500    | 111.2    | 186,595 | 20,749,364  |
| APPEALS                                       | 111.313 | 58,530     | 69.5     | 220,901 | 15,352,620  |
| SAVE                                          |         |            | 2.0      | 191,433 | 382,866     |
| CLAIMS ACTIVITY STAFF                         |         |            | 462.5    | 177,073 | 81,896,110  |
| WAGE RECORDS                                  | 0.025   | 28,254,518 | 7.5      | 197,689 | 1,482,668   |
| TAX FUNCTIONS                                 | 29.463  | 346,526    | 109.0    | 203,421 | 22,172,889  |
| EMPLOYER ACTIVITY STAFF                       |         |            | 116.5    | 203,052 | 23,655,557  |
| BENEFIT PMT CONTROL                           |         |            | 30.8     | 206,467 | 6,359,184   |
| UI PERFORMS                                   |         | 480        | 10.1     | 225,514 | 2,277,691   |
| OPERATING STAFF                               |         |            | 619.9    | 184,205 | 114,188,542 |
| SUPPORT                                       | 11.99%  |            | 74.3     | 233,915 | 17,379,885  |
| AS&T                                          |         |            | 41.7     | 239,445 | 9,984,862   |
| TOTAL STAFF                                   |         |            | 735.9    | 192,354 | 141,553,289 |
| NON-PERSONAL SERVICES                         |         |            |          |         | 29,833,467  |
| STOP-LOSS/STOP-GAIN                           |         |            |          |         | -25,382,757 |
| TOTAL ALLOCATION (excluding POSTAGE)          |         |            |          |         | 146,003,999 |
| POSTAGE                                       |         |            |          |         | 6,009,179   |
| TOTAL ALLOCATION (including POSTAGE)          |         |            |          |         | 152,013,178 |
| SUGGESTED ABOVE-BASE (25% ADD-ON)             |         |            |          |         | 38,003,295  |
| TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424 |         |            |          |         | 190,016,473 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* INDIANA \*\*\*\*\*

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,941.85

| FUNCTION                                      | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS    |
|-----------------------------------------------|---------|------------|----------|---------|------------|
| -----                                         | -----   | -----      | -----    | -----   | -----      |
| INITIAL CLAIMS                                | 28.508  | 159,105    | 38.9     | 71,008  | 2,762,211  |
| WEEKS CLAIMED                                 | 1.075   | 1,108,217  | 10.2     | 69,872  | 712,694    |
| NON MONETARY                                  | 80.710  | 168,661    | 116.8    | 71,158  | 8,311,254  |
| APPEALS                                       | 162.884 | 19,145     | 26.8     | 78,975  | 2,116,530  |
| SAVE                                          |         |            | 0.4      | 76,624  | 30,650     |
| CLAIMS ACTIVITY STAFF                         |         |            | 193.1    | 72,156  | 13,933,339 |
|                                               |         |            |          |         |            |
| WAGE RECORDS                                  | 0.002   | 15,793,645 | 0.3      | 78,478  | 23,543     |
| TAX FUNCTIONS                                 | 35.698  | 154,601    | 47.4     | 74,647  | 3,538,268  |
| EMPLOYER ACTIVITY STAFF                       |         |            | 47.7     | 74,671  | 3,561,811  |
|                                               |         |            |          |         |            |
| BENEFIT PMT CONTROL                           |         |            | 13.1     | 119,507 | 1,565,542  |
| UI PERFORMS                                   |         | 480        | 27.2     | 94,013  | 2,557,154  |
|                                               |         |            |          |         |            |
| OPERATING STAFF                               |         |            | 281.1    | 76,904  | 21,617,846 |
|                                               |         |            |          |         |            |
| SUPPORT                                       | 1.10%   |            | 3.1      | 90,704  | 281,182    |
| AS&T                                          |         |            | 27.5     | 134,562 | 3,700,455  |
|                                               |         |            |          |         |            |
| TOTAL STAFF                                   |         |            | 311.7    | 82,129  | 25,599,483 |
|                                               |         |            |          |         |            |
| NON-PERSONAL SERVICES                         |         |            |          |         | 9,248,833  |
|                                               |         |            |          |         |            |
| STOP-LOSS/STOP-GAIN                           |         |            |          |         | 2,416,863  |
|                                               |         |            |          |         |            |
| TOTAL ALLOCATION (excluding POSTAGE)          |         |            |          |         | 37,265,179 |
|                                               |         |            |          |         |            |
| POSTAGE                                       |         |            |          |         | 1,609,820  |
|                                               |         |            |          |         |            |
| TOTAL ALLOCATION (including POSTAGE)          |         |            |          |         | 38,874,999 |
|                                               |         |            |          |         |            |
| SUGGESTED ABOVE-BASE (25% ADD-ON)             |         |            |          |         | 9,718,750  |
|                                               |         |            |          |         |            |
| TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424 |         |            |          |         | 48,593,749 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\*\*\*\*\* IOWA \*\*\*\*\*

|            |          |
|------------|----------|
| WORK HOURS | 1,897.07 |
|------------|----------|

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* KANSAS \*\*\*\*\*

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,718.27

| FUNCTION                                      | MPU     | WORKLOAD  | STAFFYRS | PS/PB   | DOLLARS    |
|-----------------------------------------------|---------|-----------|----------|---------|------------|
| INITIAL CLAIMS                                | 33.259  | 69,751    | 22.5     | 65,762  | 1,479,645  |
| WEEKS CLAIMED                                 | 5.964   | 484,247   | 28.0     | 61,732  | 1,728,496  |
| NON MONETARY                                  | 47.647  | 73,389    | 33.9     | 70,055  | 2,374,865  |
| APPEALS                                       | 319.429 | 8,131     | 25.2     | 83,810  | 2,112,012  |
| SAVE                                          |         |           | 0.2      | 73,088  | 14,618     |
| CLAIMS ACTIVITY STAFF                         |         |           | 109.8    | 70,215  | 7,709,636  |
| WAGE RECORDS                                  | 0.154   | 6,825,315 | 10.2     | 74,722  | 762,164    |
| TAX FUNCTIONS                                 | 38.686  | 87,711    | 32.9     | 77,683  | 2,555,771  |
| EMPLOYER ACTIVITY STAFF                       |         |           | 43.1     | 76,982  | 3,317,935  |
| BENEFIT PMT CONTROL                           |         |           | 8.9      | 79,162  | 704,542    |
| UI PERFORMS                                   |         | 480       | 12.2     | 76,180  | 929,396    |
| OPERATING STAFF                               |         |           | 174.0    | 72,767  | 12,661,509 |
| SUPPORT                                       | 5.40%   |           | 9.4      | 70,405  | 661,807    |
| AS&T                                          |         |           | 2.7      | 128,246 | 346,264    |
| TOTAL STAFF                                   |         |           | 186.1    | 73,453  | 13,669,580 |
| NON-PERSONAL SERVICES                         |         |           |          |         | 1,013,389  |
| STOP-LOSS/STOP-GAIN                           |         |           |          |         | 3,511,826  |
| TOTAL ALLOCATION (excluding POSTAGE)          |         |           |          |         | 18,194,795 |
| POSTAGE                                       |         |           |          |         | 778,600    |
| TOTAL ALLOCATION (including POSTAGE)          |         |           |          |         | 18,973,395 |
| SUGGESTED ABOVE-BASE (25% ADD-ON)             |         |           |          |         | 4,743,349  |
| TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424 |         |           |          |         | 23,716,744 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MICHIGAN \*\*\*\*\*

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,726.19

| FUNCTION                                      | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS     |
|-----------------------------------------------|---------|------------|----------|---------|-------------|
| -----                                         | -----   | -----      | -----    | -----   | -----       |
| INITIAL CLAIMS                                | 16.180  | 442,117    | 69.1     | 115,000 | 7,946,500   |
| WEEKS CLAIMED                                 | 1.691   | 2,900,185  | 47.4     | 115,995 | 5,498,163   |
| NON MONETARY                                  | 35.079  | 567,679    | 192.3    | 113,457 | 21,817,781  |
| APPEALS                                       | 209.562 | 41,334     | 83.6     | 146,918 | 12,282,345  |
| SAVE                                          |         |            | 0.6      | 125,130 | 75,078      |
| CLAIMS ACTIVITY STAFF                         |         |            | 393.0    | 121,170 | 47,619,867  |
|                                               |         |            |          |         |             |
| WAGE RECORDS                                  | 0.041   | 20,681,954 | 8.2      | 123,175 | 1,010,035   |
| TAX FUNCTIONS                                 | 30.81   | 249,967    | 74.4     | 127,016 | 9,449,990   |
| EMPLOYER ACTIVITY STAFF                       |         |            | 82.6     | 126,635 | 10,460,025  |
|                                               |         |            |          |         |             |
| BENEFIT PMT CONTROL                           |         |            | 48.7     | 106,776 | 5,199,991   |
| UI PERFORMS                                   |         | 480        | 18.2     | 134,445 | 2,446,899   |
|                                               |         |            |          |         |             |
| OPERATING STAFF                               |         |            | 542.5    | 121,155 | 65,726,782  |
|                                               |         |            |          |         |             |
| SUPPORT                                       | 9.33%   |            | 50.6     | 152,072 | 7,694,843   |
| AS&T                                          |         |            | 85.4     | 153,651 | 13,121,795  |
|                                               |         |            |          |         |             |
| TOTAL STAFF                                   |         |            | 678.5    | 127,551 | 86,543,420  |
|                                               |         |            |          |         |             |
| NON-PERSONAL SERVICES                         |         |            |          |         | 28,724,085  |
|                                               |         |            |          |         |             |
| STOP-LOSS/STOP-GAIN                           |         |            |          |         | 12,444,123  |
|                                               |         |            |          |         |             |
| TOTAL ALLOCATION (excluding POSTAGE)          |         |            |          |         | 127,711,628 |
|                                               |         |            |          |         |             |
| POSTAGE                                       |         |            |          |         | 3,636,226   |
|                                               |         |            |          |         |             |
| TOTAL ALLOCATION (including POSTAGE)          |         |            |          |         | 131,347,854 |
|                                               |         |            |          |         |             |
| SUGGESTED ABOVE-BASE (25% ADD-ON)             |         |            |          |         | 32,836,964  |
|                                               |         |            |          |         |             |
| TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424 |         |            |          |         | 164,184,818 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\*\*\*\*\* MINNESOTA \*\*\*\*\*

|            |          |
|------------|----------|
| WORK HOURS | 1,715.88 |
|------------|----------|

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MISSOURI \*\*\*\*\*

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,717.61

| FUNCTION                                      | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS    |
|-----------------------------------------------|---------|------------|----------|---------|------------|
| -----                                         | -----   | -----      | -----    | -----   | -----      |
| INITIAL CLAIMS                                | 20.388  | 187,060    | 37.0     | 76,650  | 2,836,050  |
| WEEKS CLAIMED                                 | 4.093   | 973,641    | 38.7     | 76,321  | 2,953,623  |
| NON MONETARY                                  | 39.280  | 162,984    | 62.1     | 78,895  | 4,899,380  |
| APPEALS                                       | 157.891 | 19,094     | 29.3     | 119,287 | 3,495,109  |
| SAVE                                          |         |            | 0.1      | 90,254  | 9,025      |
| CLAIMS ACTIVITY STAFF                         |         |            | 167.2    | 84,887  | 14,193,187 |
|                                               |         |            |          |         |            |
| WAGE RECORDS                                  | 0.041   | 13,731,353 | 5.5      | 76,361  | 419,986    |
| TAX FUNCTIONS                                 | 30.105  | 201,947    | 59.0     | 80,000  | 4,720,000  |
| EMPLOYER ACTIVITY STAFF                       |         |            | 64.5     | 79,690  | 5,139,986  |
|                                               |         |            |          |         |            |
| BENEFIT PMT CONTROL                           |         |            | 25.4     | 81,104  | 2,060,042  |
| UI PERFORMS                                   |         | 480        | 8.1      | 95,394  | 772,691    |
|                                               |         |            |          |         |            |
| OPERATING STAFF                               |         |            | 265.2    | 83,582  | 22,165,906 |
|                                               |         |            |          |         |            |
| SUPPORT                                       | 21.34%  |            | 56.6     | 115,579 | 6,541,771  |
| AS&T                                          |         |            | 22.2     | 121,432 | 2,695,790  |
|                                               |         |            |          |         |            |
| TOTAL STAFF                                   |         |            | 344.0    | 91,289  | 31,403,467 |
|                                               |         |            |          |         |            |
| NON-PERSONAL SERVICES                         |         |            |          |         | 10,385,915 |
|                                               |         |            |          |         |            |
| STOP-LOSS/STOP-GAIN                           |         |            |          |         | -3,304,941 |
|                                               |         |            |          |         |            |
| TOTAL ALLOCATION (excluding POSTAGE)          |         |            |          |         | 38,484,441 |
|                                               |         |            |          |         |            |
| POSTAGE                                       |         |            |          |         | 1,660,921  |
|                                               |         |            |          |         |            |
| TOTAL ALLOCATION (including POSTAGE)          |         |            |          |         | 40,145,362 |
|                                               |         |            |          |         |            |
| SUGGESTED ABOVE-BASE (25% ADD-ON)             |         |            |          |         | 10,036,341 |
|                                               |         |            |          |         |            |
| TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424 |         |            |          |         | 50,181,703 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NEBRASKA \*\*\*\*\*

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,709.12

| FUNCTION                                      | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS    |
|-----------------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS                                | 27.045  | 45,071    | 11.9     | 63,696 | 757,982    |
| WEEKS CLAIMED                                 | 1.693   | 276,445   | 4.6      | 71,679 | 329,723    |
| NON MONETARY                                  | 63.999  | 47,508    | 29.6     | 70,452 | 2,085,379  |
| APPEALS                                       | 149.663 | 5,279     | 7.7      | 87,107 | 670,724    |
| SAVE                                          |         |           | 0.2      | 76,082 | 15,216     |
| CLAIMS ACTIVITY STAFF                         |         |           | 54.0     | 71,463 | 3,859,024  |
| WAGE RECORDS                                  | 0.158   | 4,195,407 | 6.5      | 80,309 | 522,009    |
| TAX FUNCTIONS                                 | 30.389  | 65,975    | 19.6     | 85,337 | 1,672,605  |
| EMPLOYER ACTIVITY STAFF                       |         |           | 26.1     | 84,085 | 2,194,614  |
| BENEFIT PMT CONTROL                           |         |           | 15.9     | 71,767 | 1,141,095  |
| UI PERFORMS                                   |         | 480       | 9.5      | 78,935 | 749,883    |
| OPERATING STAFF                               |         |           | 105.5    | 75,304 | 7,944,616  |
| SUPPORT                                       | 6.16%   |           | 6.5      | 99,653 | 647,745    |
| AS&T                                          |         |           | 23.4     | 98,220 | 2,298,348  |
| TOTAL STAFF                                   |         |           | 135.4    | 80,434 | 10,890,709 |
| NON-PERSONAL SERVICES                         |         |           |          |        | 5,476,298  |
| STOP-LOSS/STOP-GAIN                           |         |           |          |        | -2,374,454 |
| TOTAL ALLOCATION (excluding POSTAGE)          |         |           |          |        | 13,992,553 |
| POSTAGE                                       |         |           |          |        | 503,792    |
| TOTAL ALLOCATION (including POSTAGE)          |         |           |          |        | 14,496,345 |
| SUGGESTED ABOVE-BASE (25% ADD-ON)             |         |           |          |        | 3,624,086  |
| TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424 |         |           |          |        | 18,120,431 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\*\*\*\*\* OHIO \*\*\*\*\*

WORK HOURS 1,739.16

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* WISCONSIN \*\*\*\*\*

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,755.34

| FUNCTION                                      | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS    |
|-----------------------------------------------|---------|------------|----------|---------|------------|
| -----                                         | -----   | -----      | -----    | -----   | -----      |
| INITIAL CLAIMS                                | 21.292  | 220,177    | 44.5     | 84,032  | 3,739,424  |
| WEEKS CLAIMED                                 | 1.525   | 1,290,743  | 18.7     | 84,037  | 1,571,492  |
| NON MONETARY                                  | 35.960  | 203,471    | 69.5     | 90,326  | 6,277,657  |
| APPEALS                                       | 146.557 | 21,892     | 30.5     | 139,778 | 4,263,229  |
| SAVE                                          |         |            | 0.5      | 99,243  | 49,622     |
| CLAIMS ACTIVITY STAFF                         |         |            | 163.7    | 97,138  | 15,901,424 |
|                                               |         |            |          |         |            |
| WAGE RECORDS                                  | 0.031   | 14,125,373 | 4.2      | 103,875 | 436,275    |
| TAX FUNCTIONS                                 | 29.288  | 179,116    | 49.8     | 107,758 | 5,366,348  |
| EMPLOYER ACTIVITY STAFF                       |         |            | 54.0     | 107,456 | 5,802,623  |
|                                               |         |            |          |         |            |
| BENEFIT PMT CONTROL                           |         |            | 96.5     | 82,629  | 7,973,699  |
| UI PERFORMS                                   |         | 480        | 87.8     | 118,221 | 10,379,804 |
|                                               |         |            |          |         |            |
| OPERATING STAFF                               |         |            | 402.0    | 99,646  | 40,057,550 |
|                                               |         |            |          |         |            |
| SUPPORT                                       | 12.66%  |            | 50.9     | 119,403 | 6,077,613  |
| AS&T                                          |         |            | 13.6     | 239,445 | 3,256,454  |
|                                               |         |            |          |         |            |
| TOTAL STAFF                                   |         |            | 466.5    | 105,877 | 49,391,617 |
|                                               |         |            |          |         |            |
| NON-PERSONAL SERVICES                         |         |            |          |         | 12,359,262 |
|                                               |         |            |          |         |            |
| STOP-LOSS/STOP-GAIN                           |         |            |          |         | 0          |
|                                               |         |            |          |         |            |
| TOTAL ALLOCATION (excluding POSTAGE)          |         |            |          |         | 61,750,879 |
|                                               |         |            |          |         |            |
| POSTAGE                                       |         |            |          |         | 1,871,425  |
|                                               |         |            |          |         |            |
| TOTAL ALLOCATION (including POSTAGE)          |         |            |          |         | 63,622,304 |
|                                               |         |            |          |         |            |
| SUGGESTED ABOVE-BASE (25% ADD-ON)             |         |            |          |         | 15,905,576 |
|                                               |         |            |          |         |            |
| TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424 |         |            |          |         | 79,527,880 |

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\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* REGION 6 \*\*\*\*\*

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

| FUNCTION                             | WORKLOAD    | STAFFYRS | PS/PB   | DOLLARS     |
|--------------------------------------|-------------|----------|---------|-------------|
| -----                                | -----       | -----    | -----   | -----       |
| INITIAL CLAIMS                       | 3,427,103   | 785.4    | 88,768  | 69,718,567  |
| WEEKS CLAIMED                        | 27,759,837  | 420.7    | 93,309  | 39,255,192  |
| NON MONETARY                         | 1,521,377   | 703.9    | 101,376 | 71,358,911  |
| APPEALS                              | 316,142     | 404.9    | 128,981 | 52,224,496  |
| SAVE                                 |             | 29.3     | 104,753 | 3,069,260   |
| CLAIMS ACTIVITY STAFF                |             | 2,344.2  | 100,515 | 235,626,426 |
|                                      |             |          |         |             |
| WAGE RECORDS                         | 171,344,977 | 267.1    | 120,163 | 32,095,630  |
| TAX FUNCTIONS                        | 2,507,177   | 336.7    | 109,514 | 36,873,493  |
| EMPLOYER ACTIVITY STAFF              |             | 603.8    | 114,225 | 68,969,123  |
|                                      |             |          |         |             |
| BENEFIT PMT CONTROL                  |             | 272.5    | 101,494 | 27,657,127  |
| UI PERFORMS                          |             | 113.6    | 123,098 | 13,983,968  |
|                                      |             |          |         |             |
| OPERATING STAFF                      |             | 3,334.1  | 103,847 | 346,236,644 |
|                                      |             |          |         |             |
| SUPPORT                              | 18.48%      | 616.0    | 121,436 | 74,804,282  |
| AS&T                                 |             | 442.6    | 149,520 | 66,177,340  |
|                                      |             |          |         |             |
| TOTAL STAFF                          |             | 4,392.7  | 110,915 | 487,218,266 |
|                                      |             |          |         |             |
| NON-PERSONAL SERVICES                |             |          |         | 43,116,602  |
|                                      |             |          |         |             |
| STOP-LOSS/STOP-GAIN                  |             |          |         | 53,478,811  |
|                                      |             |          |         |             |
| TOTAL ALLOCATION (excluding POSTAGE) |             |          |         | 583,813,679 |
|                                      |             |          |         |             |
| POSTAGE                              |             |          |         | 35,232,260  |
|                                      |             |          |         |             |
| TOTAL ALLOCATION (including POSTAGE) |             |          |         | 619,045,939 |

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\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* ALASKA \*\*\*\*\*

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,659.95

| FUNCTION                                      | MPU     | WORKLOAD  | STAFFYRS | PS/PB   | DOLLARS    |
|-----------------------------------------------|---------|-----------|----------|---------|------------|
| -----                                         | -----   | -----     | -----    | -----   | -----      |
| INITIAL CLAIMS                                | 32.321  | 33,886    | 11.0     | 118,800 | 1,306,800  |
| WEEKS CLAIMED                                 | 1.970   | 225,417   | 4.5      | 118,800 | 534,600    |
| NON MONETARY                                  | 47.303  | 29,969    | 14.2     | 118,500 | 1,682,700  |
| APPEALS                                       | 245.943 | 961       | 2.4      | 139,654 | 335,170    |
| SAVE                                          |         |           | 0.9      | 130,828 | 117,745    |
| CLAIMS ACTIVITY STAFF                         |         |           | 33.0     | 120,516 | 3,977,015  |
|                                               |         |           |          |         |            |
| WAGE RECORDS                                  | 0.091   | 1,570,138 | 1.4      | 118,961 | 166,545    |
| TAX FUNCTIONS                                 | 46.004  | 21,437    | 9.9      | 119,739 | 1,185,416  |
| EMPLOYER ACTIVITY STAFF                       |         |           | 11.3     | 119,643 | 1,351,961  |
|                                               |         |           |          |         |            |
| BENEFIT PMT CONTROL                           |         |           | 14.9     | 136,476 | 2,033,492  |
| UI PERFORMS                                   |         | 480       | 17.9     | 145,406 | 2,602,767  |
|                                               |         |           |          |         |            |
| OPERATING STAFF                               |         |           | 77.1     | 129,251 | 9,965,235  |
|                                               |         |           |          |         |            |
| SUPPORT                                       | 19.46%  |           | 15.0     | 143,198 | 2,147,970  |
| AS&T                                          |         |           | 11.2     | 197,317 | 2,209,950  |
|                                               |         |           |          |         |            |
| TOTAL STAFF                                   |         |           | 103.3    | 138,656 | 14,323,155 |
|                                               |         |           |          |         |            |
| NON-PERSONAL SERVICES                         |         |           |          |         | 7,460,664  |
|                                               |         |           |          |         |            |
| STOP-LOSS/STOP-GAIN                           |         |           |          |         | 0          |
|                                               |         |           |          |         |            |
| TOTAL ALLOCATION (excluding POSTAGE)          |         |           |          |         | 21,783,819 |
|                                               |         |           |          |         |            |
| POSTAGE                                       |         |           |          |         | 290,116    |
|                                               |         |           |          |         |            |
| TOTAL ALLOCATION (including POSTAGE)          |         |           |          |         | 22,073,935 |
|                                               |         |           |          |         |            |
| SUGGESTED ABOVE-BASE (25% ADD-ON)             |         |           |          |         | 5,518,484  |
|                                               |         |           |          |         |            |
| TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424 |         |           |          |         | 27,592,419 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* ARIZONA \*\*\*\*\*

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,754.72

| FUNCTION                                      | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS    |
|-----------------------------------------------|---------|------------|----------|---------|------------|
| -----                                         | -----   | -----      | -----    | -----   | -----      |
| INITIAL CLAIMS                                | 28.305  | 166,211    | 44.7     | 75,374  | 3,369,218  |
| WEEKS CLAIMED                                 | 1.774   | 1,229,536  | 20.7     | 75,374  | 1,560,242  |
| NON MONETARY                                  | 28.284  | 70,717     | 19.0     | 73,688  | 1,400,072  |
| APPEALS                                       | 129.688 | 12,689     | 15.6     | 82,594  | 1,288,466  |
| SAVE                                          |         |            | 1.6      | 82,134  | 131,414    |
| CLAIMS ACTIVITY STAFF                         |         |            | 101.6    | 76,274  | 7,749,412  |
|                                               |         |            |          |         |            |
| WAGE RECORDS                                  | 0.041   | 15,569,244 | 6.1      | 73,642  | 449,216    |
| TAX FUNCTIONS                                 | 36.465  | 181,949    | 63.0     | 80,335  | 5,061,105  |
| EMPLOYER ACTIVITY STAFF                       |         |            | 69.1     | 79,744  | 5,510,321  |
|                                               |         |            |          |         |            |
| BENEFIT PMT CONTROL                           |         |            | 52.8     | 82,167  | 4,338,418  |
| UI PERFORMS                                   |         | 480        | 12.5     | 86,420  | 1,080,250  |
|                                               |         |            |          |         |            |
| OPERATING STAFF                               |         |            | 236.0    | 79,146  | 18,678,401 |
|                                               |         |            |          |         |            |
| SUPPORT                                       | 16.74%  |            | 39.5     | 102,803 | 4,060,719  |
| AS&T                                          |         |            | 40.8     | 110,681 | 4,515,785  |
|                                               |         |            |          |         |            |
| TOTAL STAFF                                   |         |            | 316.3    | 86,168  | 27,254,905 |
|                                               |         |            |          |         |            |
| NON-PERSONAL SERVICES                         |         |            |          |         | 9,038,127  |
|                                               |         |            |          |         |            |
| STOP-LOSS/STOP-GAIN                           |         |            |          |         | 0          |
|                                               |         |            |          |         |            |
| TOTAL ALLOCATION (excluding POSTAGE)          |         |            |          |         | 36,293,032 |
|                                               |         |            |          |         |            |
| POSTAGE                                       |         |            |          |         | 1,824,924  |
|                                               |         |            |          |         |            |
| TOTAL ALLOCATION (including POSTAGE)          |         |            |          |         | 38,117,956 |
|                                               |         |            |          |         |            |
| SUGGESTED ABOVE-BASE (25% ADD-ON)             |         |            |          |         | 9,529,489  |
|                                               |         |            |          |         |            |
| TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424 |         |            |          |         | 47,647,445 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* CALIFORNIA \*\*\*\*\*

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,756.29

| FUNCTION                                      | MPU     | WORKLOAD    | STAFFYRS | PS/PB   | DOLLARS     |
|-----------------------------------------------|---------|-------------|----------|---------|-------------|
| INITIAL CLAIMS                                | 24.880  | 2,284,874   | 539.5    | 85,626  | 46,195,227  |
| WEEKS CLAIMED                                 | 1.565   | 19,255,767  | 286.0    | 91,263  | 26,101,218  |
| NON MONETARY                                  | 58.605  | 780,911     | 434.3    | 96,255  | 41,803,547  |
| APPEALS                                       | 130.022 | 235,894     | 291.1    | 135,115 | 39,331,977  |
| SAVE                                          |         |             | 21.6     | 102,209 | 2,207,714   |
| CLAIMS ACTIVITY STAFF                         |         |             | 1,572.5  | 98,976  | 155,639,683 |
| WAGE RECORDS                                  | 0.232   | 112,321,866 | 247.3    | 121,724 | 30,102,345  |
| TAX FUNCTIONS                                 | 4.936   | 1,701,877   | 79.7     | 119,262 | 9,505,181   |
| EMPLOYER ACTIVITY STAFF                       |         |             | 327.0    | 121,124 | 39,607,526  |
| BENEFIT PMT CONTROL                           |         |             | 39.7     | 40,123  | 1,592,883   |
| UI PERFORMS                                   |         | 480         | 19.1     | 120,531 | 2,302,142   |
| OPERATING STAFF                               |         |             | 1,958.3  | 101,691 | 199,142,234 |
| SUPPORT                                       | 17.29%  |             | 338.6    | 107,793 | 36,498,710  |
| AS&T                                          |         |             | 267.3    | 153,785 | 41,106,731  |
| TOTAL STAFF                                   |         |             | 2,564.2  | 107,927 | 276,747,675 |
| NON-PERSONAL SERVICES                         |         |             |          |         | 0           |
| STOP-LOSS/STOP-GAIN                           |         |             |          |         | 65,120,944  |
| TOTAL ALLOCATION (excluding POSTAGE)          |         |             |          |         | 341,868,619 |
| POSTAGE                                       |         |             |          |         | 24,300,169  |
| TOTAL ALLOCATION (including POSTAGE)          |         |             |          |         | 366,168,788 |
| SUGGESTED ABOVE-BASE (25% ADD-ON)             |         |             |          |         | 91,542,197  |
| TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424 |         |             |          |         | 457,710,985 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* HAWAII \*\*\*\*\*

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,705.02

| FUNCTION                                      | MPU    | WORKLOAD  | STAFFYRS | PS/PB   | DOLLARS    |
|-----------------------------------------------|--------|-----------|----------|---------|------------|
| -----                                         | -----  | -----     | -----    | -----   | -----      |
| INITIAL CLAIMS                                | 25.091 | 54,588    | 13.4     | 94,167  | 1,261,838  |
| WEEKS CLAIMED                                 | 2.409  | 291,595   | 6.9      | 94,815  | 654,224    |
| NON MONETARY                                  | 80.834 | 21,229    | 16.8     | 108,490 | 1,822,632  |
| APPEALS                                       | 99.145 | 3,695     | 3.6      | 122,616 | 441,418    |
| SAVE                                          |        |           | 0.1      | 114,749 | 11,475     |
| CLAIMS ACTIVITY STAFF                         |        |           | 40.8     | 102,735 | 4,191,587  |
|                                               |        |           |          |         |            |
| WAGE RECORDS                                  | 0.113  | 2,973,415 | 3.3      | 82,264  | 271,471    |
| TAX FUNCTIONS                                 | 31.519 | 40,915    | 12.6     | 106,593 | 1,343,072  |
| EMPLOYER ACTIVITY STAFF                       |        |           | 15.9     | 101,544 | 1,614,543  |
|                                               |        |           |          |         |            |
| BENEFIT PMT CONTROL                           |        |           | 5.8      | 121,922 | 707,148    |
| UI PERFORMS                                   |        | 480       | 5.0      | 134,471 | 672,355    |
|                                               |        |           |          |         |            |
| OPERATING STAFF                               |        |           | 67.5     | 106,454 | 7,185,633  |
|                                               |        |           |          |         |            |
| SUPPORT                                       | 26.96% |           | 18.2     | 151,476 | 2,756,863  |
| AS&T                                          |        |           | 10.6     | 130,669 | 1,385,091  |
|                                               |        |           |          |         |            |
| TOTAL STAFF                                   |        |           | 96.3     | 117,628 | 11,327,587 |
|                                               |        |           |          |         |            |
| NON-PERSONAL SERVICES                         |        |           |          |         | 2,345,705  |
|                                               |        |           |          |         |            |
| STOP-LOSS/STOP-GAIN                           |        |           |          |         | 0          |
|                                               |        |           |          |         |            |
| TOTAL ALLOCATION (excluding POSTAGE)          |        |           |          |         | 13,673,292 |
|                                               |        |           |          |         |            |
| POSTAGE                                       |        |           |          |         | 424,458    |
|                                               |        |           |          |         |            |
| TOTAL ALLOCATION (including POSTAGE)          |        |           |          |         | 14,097,750 |
|                                               |        |           |          |         |            |
| SUGGESTED ABOVE-BASE (25% ADD-ON)             |        |           |          |         | 3,524,438  |
|                                               |        |           |          |         |            |
| TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424 |        |           |          |         | 17,622,188 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\*\*\*\*\* IDAHO \*\*\*\*\*

|            |          |
|------------|----------|
| WORK HOURS | 1,724.63 |
|------------|----------|

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NEVADA \*\*\*\*\*

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,743.21

| FUNCTION                                      | MPU     | WORKLOAD  | STAFFYRS | PS/PB   | DOLLARS    |
|-----------------------------------------------|---------|-----------|----------|---------|------------|
| INITIAL CLAIMS                                | 22.206  | 134,697   | 28.6     | 85,922  | 2,457,369  |
| WEEKS CLAIMED                                 | 1.479   | 1,228,577 | 17.4     | 85,892  | 1,494,521  |
| NON MONETARY                                  | 31.172  | 118,204   | 35.2     | 89,023  | 3,133,610  |
| APPEALS                                       | 266.438 | 11,287    | 28.8     | 72,758  | 2,095,430  |
| SAVE                                          |         |           | 1.2      | 92,250  | 110,700    |
| CLAIMS ACTIVITY STAFF                         |         |           | 111.2    | 83,558  | 9,291,630  |
| WAGE RECORDS                                  | 0.025   | 7,453,497 | 1.8      | 112,233 | 202,019    |
| TAX FUNCTIONS                                 | 31.269  | 103,140   | 30.8     | 98,668  | 3,038,974  |
| EMPLOYER ACTIVITY STAFF                       |         |           | 32.6     | 99,417  | 3,240,993  |
| BENEFIT PMT CONTROL                           |         |           | 12.8     | 94,409  | 1,208,435  |
| UI PERFORMS                                   |         | 480       | 17.5     | 102,497 | 1,793,698  |
| OPERATING STAFF                               |         |           | 174.1    | 89,229  | 15,534,756 |
| SUPPORT                                       | 4.25%   |           | 7.4      | 143,284 | 1,060,302  |
| AS&T                                          |         |           | 20.4     | 128,446 | 2,620,298  |
| TOTAL STAFF                                   |         |           | 201.9    | 95,173  | 19,215,356 |
| NON-PERSONAL SERVICES                         |         |           |          |         | 6,654,822  |
| STOP-LOSS/STOP-GAIN                           |         |           |          |         | -2,290,193 |
| TOTAL ALLOCATION (excluding POSTAGE)          |         |           |          |         | 23,579,985 |
| POSTAGE                                       |         |           |          |         | 1,530,119  |
| TOTAL ALLOCATION (including POSTAGE)          |         |           |          |         | 25,110,104 |
| SUGGESTED ABOVE-BASE (25% ADD-ON)             |         |           |          |         | 6,277,526  |
| TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424 |         |           |          |         | 31,387,630 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* OREGON \*\*\*\*\*

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

WORK HOURS 1,710.80

| FUNCTION                                      | MPU     | WORKLOAD  | STAFFYRS | PS/PB   | DOLLARS    |
|-----------------------------------------------|---------|-----------|----------|---------|------------|
| -----                                         | -----   | -----     | -----    | -----   | -----      |
| INITIAL CLAIMS                                | 17.180  | 251,489   | 42.1     | 123,068 | 5,181,163  |
| WEEKS CLAIMED                                 | 1.599   | 1,817,092 | 28.3     | 125,834 | 3,561,102  |
| NON MONETARY                                  | 35.077  | 204,097   | 69.7     | 136,409 | 9,507,707  |
| APPEALS                                       | 194.730 | 14,510    | 27.5     | 152,975 | 4,206,813  |
| SAVE                                          |         |           | 1.7      | 140,131 | 238,223    |
| CLAIMS ACTIVITY STAFF                         |         |           | 169.3    | 134,052 | 22,695,008 |
|                                               |         |           |          |         |            |
| WAGE RECORDS                                  | 0.059   | 9,318,651 | 5.4      | 133,460 | 720,684    |
| TAX FUNCTIONS                                 | 25.655  | 148,704   | 37.2     | 124,723 | 4,639,696  |
| EMPLOYER ACTIVITY STAFF                       |         |           | 42.6     | 125,831 | 5,360,380  |
|                                               |         |           |          |         |            |
| BENEFIT PMT CONTROL                           |         |           | 86.4     | 131,143 | 11,330,755 |
| UI PERFORMS                                   |         | 480       | 20.4     | 149,013 | 3,039,865  |
|                                               |         |           |          |         |            |
| OPERATING STAFF                               |         |           | 318.7    | 133,122 | 42,426,008 |
|                                               |         |           |          |         |            |
| SUPPORT                                       | 12.61%  |           | 40.2     | 179,403 | 7,212,001  |
| AS&T                                          |         |           | 23.6     | 204,096 | 4,816,666  |
|                                               |         |           |          |         |            |
| TOTAL STAFF                                   |         |           | 382.5    | 142,365 | 54,454,675 |
|                                               |         |           |          |         |            |
| NON-PERSONAL SERVICES                         |         |           |          |         | 5,684,003  |
|                                               |         |           |          |         |            |
| STOP-LOSS/STOP-GAIN                           |         |           |          |         | -9,351,940 |
|                                               |         |           |          |         |            |
| TOTAL ALLOCATION (excluding POSTAGE)          |         |           |          |         | 50,786,738 |
|                                               |         |           |          |         |            |
| POSTAGE                                       |         |           |          |         | 2,248,750  |
|                                               |         |           |          |         |            |
| TOTAL ALLOCATION (including POSTAGE)          |         |           |          |         | 53,035,488 |
|                                               |         |           |          |         |            |
| SUGGESTED ABOVE-BASE (25% ADD-ON)             |         |           |          |         | 13,258,872 |
|                                               |         |           |          |         |            |
| TOTAL ESTIMATED FUNDING SUGGESTION FOR SF-424 |         |           |          |         | 66,294,360 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* WASHINGTON \*\*\*\*\*

F Y 2 0 2 7 A L L O C A T I O N MAYTARGS June 9, 2026

| WORK HOURS                           | 1,873.67 |            |          |         |            |
|--------------------------------------|----------|------------|----------|---------|------------|
| FUNCTION                             | MPU      | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS    |
| -----                                |          |            |          |         |            |
| INITIAL CLAIMS                       | 22.442   | 448,714    | 89.6     | 95,276  | 8,536,730  |
| WEEKS CLAIMED                        | 1.646    | 3,387,201  | 49.6     | 95,383  | 4,730,997  |
| NON MONETARY                         | 41.440   | 252,849    | 93.2     | 107,388 | 10,008,562 |
| APPEALS                              | 93.814   | 33,552     | 28.0     | 134,524 | 3,766,672  |
| SAVE                                 |          |            | 1.9      | 117,422 | 223,102    |
| CLAIMS ACTIVITY STAFF                |          |            | 262.3    | 103,950 | 27,266,063 |
|                                      |          |            |          |         |            |
| WAGE RECORDS                         | 0.009    | 17,884,241 | 1.4      | 107,043 | 149,860    |
| TAX FUNCTIONS                        | 36.737   | 220,949    | 72.2     | 127,665 | 9,217,413  |
| EMPLOYER ACTIVITY STAFF              |          |            | 73.6     | 127,273 | 9,367,273  |
|                                      |          |            |          |         |            |
| BENEFIT PMT CONTROL                  |          |            | 53.2     | 109,088 | 5,803,482  |
| UI PERFORMS                          |          | 480        | 12.2     | 122,453 | 1,493,927  |
|                                      |          |            |          |         |            |
| OPERATING STAFF                      |          |            | 401.3    | 109,471 | 43,930,745 |
|                                      |          |            |          |         |            |
| SUPPORT                              | 35.09%   |            | 140.8    | 135,956 | 19,142,605 |
| AS&T                                 |          |            | 58.3     | 143,338 | 8,356,605  |
|                                      |          |            |          |         |            |
| TOTAL STAFF                          |          |            | 600.4    | 118,971 | 71,429,955 |
|                                      |          |            |          |         |            |
| NON-PERSONAL SERVICES                |          |            |          |         | 9,253,395  |
|                                      |          |            |          |         |            |
| STOP-LOSS/STOP-GAIN                  |          |            |          |         | 0          |
|                                      |          |            |          |         |            |
| TOTAL ALLOCATION (excluding POSTAGE) |          |            |          |         | 80,683,350 |
|                                      |          |            |          |         |            |
| POSTAGE                              |          |            |          |         | 3,982,077  |
|                                      |          |            |          |         |            |
| TOTAL ALLOCATION (including POSTAGE) |          |            |          |         | 84,665,427 |