

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

Attachment I

***** NATIONAL TOTAL *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	12,156,000	3,966.8	75,285	298,639,107
WEEKS CLAIMED	93,600,000	2,078.8	77,643	161,404,686
NON MONETARY	5,837,000	3,154.4	79,133	249,618,343
APPEALS	1,181,000	2,251.3	99,798	224,675,238
SAVE		59.1	83,237	4,919,327
CLAIMS ACTIVITY STAFF		11,510.4	81,601	939,256,701
WAGE RECORDS	743,869,000	669.4	77,821	52,093,460
TAX FUNCTIONS	10,033,000	3,235.7	95,873	310,215,960
EMPLOYER ACTIVITY STAFF		3,905.1	92,779	362,309,420
BENEFIT PMT CONTROL		2097.3	86,313	181,023,496
UI PERFORMS		1355.3	89,138	120,808,363
OPERATING STAFF		18,868.1	84,979	1,603,397,980
SUPPORT	13.59%	2,564.0	106,032	271,866,879
AS&T		2,206.3	117,323	258,848,746
TOTAL STAFF		23,638.4	90,282	2,134,113,605
NON-PERSONAL SERVICES				513,498,395
STOP-LOSS/STOP-GAIN				0
TOTAL ALLOCATION (excluding POSTAGE)				2,647,612,000
POSTAGE				132,166,000
TOTAL ALLOCATION (including POSTAGE)				2,779,778,000

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** REGION 1 *****
 F Y 2 0 2 5 A L L O C A T I O N MAYTARGS July 17, 2024

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,274,019	700.6	91,388	64,026,460
WEEKS CLAIMED	21,110,722	437.2	84,111	36,773,122
NON MONETARY	688,900	402.0	105,717	42,498,275
APPEALS	127,119	360.2	116,864	42,094,320
SAVE		10.7	119,665	1,280,411
CLAIMS ACTIVITY STAFF		1,910.7	97,699	186,672,588
WAGE RECORDS	105,249,360	45.0	98,968	4,453,568
TAX FUNCTIONS	1,465,884	556.1	110,310	61,343,566
EMPLOYER ACTIVITY STAFF		601.1	109,461	65,797,134
BENEFIT PMT CONTROL		431.9	108,836	47,006,364
UI PERFORMS		157.6	131,390	20,707,054
OPERATING STAFF		3,101.3	103,242	320,183,140
SUPPORT	11.03%	342.2	137,083	46,909,690
AS&T		349.7	107,950	37,750,230
TOTAL STAFF		3,793.2	106,729	404,843,060
NON-PERSONAL SERVICES				95,600,290
STOP-LOSS/STOP-GAIN				-31,905,591
TOTAL ALLOCATION (excluding POSTAGE)				468,537,759
POSTAGE				26,658,389
TOTAL ALLOCATION (including POSTAGE)				495,196,148

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** CONNECTICUT *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,778.62

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	40.155	216,585	81.5	166,879	13,600,639
WEEKS CLAIMED	3.989	1,398,113	52.3	123,800	6,474,740
NON MONETARY	31.233	104,806	30.7	212,100	6,511,470
APPEALS	185.755	19,555	34.0	74,444	2,531,096
SAVE			0.7	154,658	108,261
CLAIMS ACTIVITY STAFF			199.2	146,718	29,226,206
WAGE RECORDS	0.018	9,568,784	1.6	194,026	310,442
TAX FUNCTIONS	46.647	123,817	54.1	177,097	9,580,948
EMPLOYER ACTIVITY STAFF			55.7	177,583	9,891,390
BENEFIT PMT CONTROL			30.6	127,754	3,909,272
UI PERFORMS		480	6.8	156,518	1,064,322
OPERATING STAFF			292.3	150,842	44,091,190
SUPPORT	2.43%		7.1	208,682	1,481,642
AS&T			16.2	212,100	3,436,020
TOTAL STAFF			315.6	155,288	49,008,852
NON-PERSONAL SERVICES					3,315,633
STOP-LOSS/STOP-GAIN					-4,315,493
TOTAL ALLOCATION (excluding POSTAGE)					48,008,992
POSTAGE					1,871,210
TOTAL ALLOCATION (including POSTAGE)					49,880,202

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MAINE *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,690.45

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	43.219	32,901	14.0	80,279	1,123,906
WEEKS CLAIMED	2.260	299,801	6.7	80,279	537,869
NON MONETARY	47.554	18,225	8.5	89,534	761,039
APPEALS	209.962	3,819	7.9	106,526	841,555
SAVE			0.1	92,711	9,271
CLAIMS ACTIVITY STAFF			37.2	88,001	3,273,640
WAGE RECORDS	0.031	2,971,473	0.9	78,392	70,553
TAX FUNCTIONS	41.214	55,689	22.6	84,047	1,899,462
EMPLOYER ACTIVITY STAFF			23.5	83,830	1,970,015
BENEFIT PMT CONTROL			22.7	89,131	2,023,274
UI PERFORMS		360	23.6	103,106	2,433,302
OPERATING STAFF			107.0	90,656	9,700,231
SUPPORT	12.90%		13.8	120,640	1,664,832
AS&T			4.3	126,645	544,574
TOTAL STAFF			125.1	95,201	11,909,637
NON-PERSONAL SERVICES					605,020
STOP-LOSS/STOP-GAIN					2,339,121
TOTAL ALLOCATION (excluding POSTAGE)					14,853,778
POSTAGE					516,438
TOTAL ALLOCATION (including POSTAGE)					15,370,216

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MASSACHUSETTS *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,578.40

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	14.696	490,875	76.2	91,680	6,986,016
WEEKS CLAIMED	0.810	3,677,735	31.5	91,680	2,887,920
NON MONETARY	108.339	137,065	156.8	93,678	14,688,710
APPEALS	350.791	33,005	122.3	117,597	14,382,113
SAVE			1.3	104,959	136,447
CLAIMS ACTIVITY STAFF			388.1	100,699	39,081,206
WAGE RECORDS	0.121	17,200,700	22.0	102,871	2,263,162
TAX FUNCTIONS	14.007	258,809	38.3	118,450	4,536,635
EMPLOYER ACTIVITY STAFF			60.3	112,766	6,799,797
BENEFIT PMT CONTROL			79.2	99,194	7,856,165
UI PERFORMS		480	30.0	128,413	3,852,390
OPERATING STAFF			557.6	103,281	57,589,558
SUPPORT	5.92%		33.0	128,367	4,236,111
AS&T			5.7	116,492	664,004
TOTAL STAFF			596.3	104,796	62,489,673
NON-PERSONAL SERVICES					6,315,901
STOP-LOSS/STOP-GAIN					-10,019,687
TOTAL ALLOCATION (excluding POSTAGE)					58,785,887
POSTAGE					4,657,782
TOTAL ALLOCATION (including POSTAGE)					63,443,669

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** NEW HAMPSHIRE *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,526.70

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	72.956	23,185	18.5	75,820	1,402,670
WEEKS CLAIMED	6.450	132,883	9.4	75,820	712,708
NON MONETARY	31.352	22,375	7.7	85,822	660,829
APPEALS	271.144	2,088	6.2	87,380	541,756
SAVE			0.1	86,363	8,636
CLAIMS ACTIVITY STAFF			41.9	79,394	3,326,599
WAGE RECORDS	0.030	3,209,445	1.1	58,204	64,024
TAX FUNCTIONS	40.247	53,516	23.5	92,923	2,183,691
EMPLOYER ACTIVITY STAFF			24.6	91,371	2,247,715
BENEFIT PMT CONTROL			7.0	82,046	574,322
UI PERFORMS		360	3.2	80,601	257,923
OPERATING STAFF			76.7	83,527	6,406,559
SUPPORT	21.64%		16.6	94,505	1,568,783
AS&T			31.7	85,862	2,721,825
TOTAL STAFF			125.0	85,577	10,697,167
NON-PERSONAL SERVICES					1,405,704
STOP-LOSS/STOP-GAIN					-536,397
TOTAL ALLOCATION (excluding POSTAGE)					11,566,474
POSTAGE					342,884
TOTAL ALLOCATION (including POSTAGE)					11,909,358

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** NEW JERSEY *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,497.00

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.403	471,552	164.9	108,042	17,816,126
WEEKS CLAIMED	1.324	5,419,280	79.9	107,624	8,599,158
NON MONETARY	47.649	140,747	74.7	111,921	8,360,499
APPEALS	224.302	34,178	85.4	129,113	11,026,250
SAVE			3.2	120,953	387,050
CLAIMS ACTIVITY STAFF			408.1	113,181	46,189,083
WAGE RECORDS	0.023	19,756,191	5.1	118,668	605,207
TAX FUNCTIONS	36.555	282,216	114.9	121,622	13,974,368
EMPLOYER ACTIVITY STAFF			120.0	121,496	14,579,575
BENEFIT PMT CONTROL			153.7	116,524	17,909,739
UI PERFORMS		480	49.2	164,499	8,093,351
OPERATING STAFF			731.0	118,703	86,771,748
SUPPORT	3.53%		25.8	176,634	4,557,157
AS&T			60.2	160,203	9,644,221
TOTAL STAFF			817.0	123,590	100,973,126
NON-PERSONAL SERVICES					29,640,721
STOP-LOSS/STOP-GAIN					-5,664,154
TOTAL ALLOCATION (excluding POSTAGE)					124,949,693
POSTAGE					6,471,465
TOTAL ALLOCATION (including POSTAGE)					131,421,158

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** NEW YORK *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,573.35

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.081	870,516	212.8	90,482	19,254,570
WEEKS CLAIMED	1.773	8,665,767	162.8	90,780	14,778,984
NON MONETARY	35.327	231,396	86.6	110,128	9,537,085
APPEALS	247.616	26,575	69.7	155,242	10,820,367
SAVE			4.9	121,115	593,464
CLAIMS ACTIVITY STAFF			536.8	102,430	54,984,470
WAGE RECORDS	0.012	45,295,591	5.8	87,899	509,814
TAX FUNCTIONS	32.632	553,945	191.5	125,352	24,004,908
EMPLOYER ACTIVITY STAFF			197.3	124,251	24,514,722
BENEFIT PMT CONTROL			90.1	124,052	11,177,085
UI PERFORMS		480	19.1	148,896	2,843,914
OPERATING STAFF			843.3	110,898	93,520,191
SUPPORT	22.40%		188.9	160,190	30,259,891
AS&T			113.6	149,698	17,005,693
TOTAL STAFF			1,145.8	122,871	140,785,775
NON-PERSONAL SERVICES					47,987,718
STOP-LOSS/STOP-GAIN					-15,293,215
TOTAL ALLOCATION (excluding POSTAGE)					173,480,278
POSTAGE					10,754,124
TOTAL ALLOCATION (including POSTAGE)					184,234,402

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** RHODE ISLAND *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,534.34

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.766	53,642	13.3	95,172	1,265,788
WEEKS CLAIMED	1.378	495,346	7.4	96,263	712,346
NON MONETARY	44.847	16,743	8.2	106,920	876,744
APPEALS	192.593	4,033	8.4	156,609	1,315,516
SAVE			0.3	118,821	35,646
CLAIMS ACTIVITY STAFF			37.6	111,863	4,206,040
WAGE RECORDS	0.080	2,336,052	2.0	102,288	204,576
TAX FUNCTIONS	37.132	44,475	17.9	122,283	2,188,866
EMPLOYER ACTIVITY STAFF			19.9	120,273	2,393,442
BENEFIT PMT CONTROL			19.4	114,218	2,215,829
UI PERFORMS		480	10.9	130,321	1,420,499
OPERATING STAFF			87.8	116,581	10,235,810
SUPPORT	16.29%		14.3	139,659	1,997,124
AS&T			10.4	139,789	1,453,806
TOTAL STAFF			112.5	121,660	13,686,740
NON-PERSONAL SERVICES					859,659
STOP-LOSS/STOP-GAIN					-621,410
TOTAL ALLOCATION (excluding POSTAGE)					13,924,989
POSTAGE					665,362
TOTAL ALLOCATION (including POSTAGE)					14,590,351

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** VERMONT *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,734.87

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	17.824	23,191	4.0	93,913	375,652
WEEKS CLAIMED	3.414	155,475	5.1	97,322	496,342
NON MONETARY	96.343	6,308	5.8	104,116	603,873
APPEALS	483.543	830	3.9	114,668	447,205
SAVE			0.0	100,599	0
CLAIMS ACTIVITY STAFF			18.8	102,291	1,923,072
WAGE RECORDS	0.253	1,361,003	3.3	92,754	306,088
TAX FUNCTIONS	46.875	28,884	13.0	95,405	1,240,265
EMPLOYER ACTIVITY STAFF			16.3	94,868	1,546,353
BENEFIT PMT CONTROL			7.8	99,326	774,743
UI PERFORMS		360	4.7	102,320	480,904
OPERATING STAFF			47.6	99,266	4,725,072
SUPPORT	8.61%		4.1	114,743	470,446
AS&T			3.6	146,581	527,692
TOTAL STAFF			55.3	103,494	5,723,210
NON-PERSONAL SERVICES					2,147,476
STOP-LOSS/STOP-GAIN					620,354
TOTAL ALLOCATION (excluding POSTAGE)					8,491,040
POSTAGE					267,837
TOTAL ALLOCATION (including POSTAGE)					8,758,877

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** VIRGIN ISLANDS *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,656.88

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	44.848	10,281	4.6	68,153	313,504
WEEKS CLAIMED	23.664	12,832	3.1	73,294	227,211
NON MONETARY	224.557	450	1.0	69,796	69,796
APPEALS	187.643	29	0.1	70,506	7,051
SAVE			0.0	74,904	0
CLAIMS ACTIVITY STAFF			8.8	70,178	617,562
WAGE RECORDS	0.808	160,784	1.3	71,817	93,362
TAX FUNCTIONS	84.368	4,505	3.8	71,310	270,978
EMPLOYER ACTIVITY STAFF			5.1	71,439	364,340
BENEFIT PMT CONTROL			1.9	64,456	122,466
UI PERFORMS		0	0.6	101,771	61,063
OPERATING STAFF			16.4	71,063	1,165,431
SUPPORT	18.29%		3.0	99,790	299,370
AS&T			0.2	124,258	24,852
TOTAL STAFF			19.6	76,003	1,489,653
NON-PERSONAL SERVICES					515,552
STOP-LOSS/STOP-GAIN					-267,347
TOTAL ALLOCATION (excluding POSTAGE)					1,737,858
POSTAGE					30,491
TOTAL ALLOCATION (including POSTAGE)					1,768,349

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* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** REGION 2 *****
 F Y 2 0 2 5 A L L O C A T I O N MAYTARGS July 17, 2024

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	915,636	342.5	93,919	32,167,109
WEEKS CLAIMED	7,340,459	195.6	94,642	18,512,039
NON MONETARY	464,736	280.5	76,591	21,483,744
APPEALS	129,597	273.0	103,149	28,159,747
SAVE		2.3	97,235	223,641
CLAIMS ACTIVITY STAFF		1,093.9	91,915	100,546,280
WAGE RECORDS	66,018,330	78.5	98,288	7,715,630
TAX FUNCTIONS	894,418	438.4	99,985	43,833,360
EMPLOYER ACTIVITY STAFF		516.9	99,727	51,548,990
BENEFIT PMT CONTROL		312.8	82,537	25,817,542
UI PERFORMS		183.3	102,079	18,711,060
OPERATING STAFF		2,106.9	93,324	196,623,872
SUPPORT	13.60%	286.6	86,377	24,755,739
AS&T		213.5	116,285	24,826,777
TOTAL STAFF		2,607.0	94,441	246,206,388
NON-PERSONAL SERVICES				20,579,797
STOP-LOSS/STOP-GAIN				-8,041,417
TOTAL ALLOCATION (excluding POSTAGE)				258,744,768
POSTAGE				10,790,280
TOTAL ALLOCATION (including POSTAGE)				269,535,048

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* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** DELAWARE *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,552.96

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.060	33,884	8.0	53,069	424,552
WEEKS CLAIMED	1.390	240,888	3.6	52,966	190,678
NON MONETARY	32.409	15,752	5.5	56,342	309,881
APPEALS	198.907	2,592	5.5	60,309	331,700
SAVE			0.1	61,203	6,120
CLAIMS ACTIVITY STAFF			22.7	55,636	1,262,931
WAGE RECORDS	0.020	2,298,833	0.5	40,645	20,323
TAX FUNCTIONS	39.606	39,554	16.8	53,627	900,934
EMPLOYER ACTIVITY STAFF			17.3	53,252	921,257
BENEFIT PMT CONTROL			18.0	44,938	808,884
UI PERFORMS		360	18.2	65,633	1,194,521
OPERATING STAFF			76.2	54,955	4,187,593
SUPPORT	24.80%		18.9	83,141	1,571,365
AS&T			3.1	138,659	429,843
TOTAL STAFF			98.2	63,022	6,188,801
NON-PERSONAL SERVICES					3,889,943
STOP-LOSS/STOP-GAIN					-806,453
TOTAL ALLOCATION (excluding POSTAGE)					9,272,291
POSTAGE					394,430
TOTAL ALLOCATION (including POSTAGE)					9,666,721

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** DIST. OF COLUMBIA *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,579.71

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	38.903	30,875	12.7	96,855	1,230,059
WEEKS CLAIMED	1.137	247,679	3.0	128,390	385,170
NON MONETARY	83.097	27,778	24.4	47,040	1,147,776
APPEALS	235.691	907	2.3	19,122	43,981
SAVE			0.2	83,304	16,661
CLAIMS ACTIVITY STAFF			42.6	66,283	2,823,647
WAGE RECORDS	0.038	2,782,321	1.1	171,254	188,379
TAX FUNCTIONS	73.376	42,623	33.0	142,664	4,707,912
EMPLOYER ACTIVITY STAFF			34.1	143,586	4,896,291
BENEFIT PMT CONTROL			14.6	89,396	1,305,182
UI PERFORMS		480	16.2	104,041	1,685,464
OPERATING STAFF			107.5	99,633	10,710,584
SUPPORT	8.19%		8.8	84,445	743,116
AS&T			1.9	38,687	73,505
TOTAL STAFF			118.2	97,523	11,527,205
NON-PERSONAL SERVICES					9,420
STOP-LOSS/STOP-GAIN					-1,905,267
TOTAL ALLOCATION (excluding POSTAGE)					9,631,358
POSTAGE					413,274
TOTAL ALLOCATION (including POSTAGE)					10,044,632

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* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** MARYLAND *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,759.97

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.519	138,190	46.5	101,517	4,720,541
WEEKS CLAIMED	4.952	1,058,455	49.6	104,281	5,172,338
NON MONETARY	61.159	81,539	47.2	110,793	5,229,430
APPEALS	699.792	6,423	42.6	142,481	6,069,691
SAVE			0.8	115,931	92,745
CLAIMS ACTIVITY STAFF			186.7	114,005	21,284,745
WAGE RECORDS	0.411	11,641,948	45.3	114,445	5,184,359
TAX FUNCTIONS	90.706	156,760	134.7	120,697	16,257,886
EMPLOYER ACTIVITY STAFF			180.0	119,124	21,442,245
BENEFIT PMT CONTROL			45.9	109,049	5,005,349
UI PERFORMS		480	26.3	126,053	3,315,194
OPERATING STAFF			438.9	116,308	51,047,533
SUPPORT	3.69%		16.2	90,550	1,466,910
AS&T			61.2	132,707	8,121,668
TOTAL STAFF			516.3	117,444	60,636,111
NON-PERSONAL SERVICES					679,757
STOP-LOSS/STOP-GAIN					-1,999,877
TOTAL ALLOCATION (excluding POSTAGE)					59,315,991
POSTAGE					1,665,758
TOTAL ALLOCATION (including POSTAGE)					60,981,749

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** PENNSYLVANIA *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,669.30

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.530	545,430	198.9	102,823	20,451,495
WEEKS CLAIMED	2.266	4,512,771	102.1	102,923	10,508,438
NON MONETARY	60.340	243,119	146.5	74,234	10,875,281
APPEALS	193.838	75,114	145.4	106,945	15,549,803
SAVE			1.0	91,924	91,924
CLAIMS ACTIVITY STAFF			593.9	96,779	57,476,941
WAGE RECORDS	0.053	27,832,702	14.7	92,609	1,361,352
TAX FUNCTIONS	40.186	348,671	139.9	92,837	12,987,896
EMPLOYER ACTIVITY STAFF			154.6	92,815	14,349,248
BENEFIT PMT CONTROL			204.2	82,308	16,807,294
UI PERFORMS		480	105.1	105,412	11,078,801
OPERATING STAFF			1,057.8	94,264	99,712,284
SUPPORT	13.17%		139.3	85,379	11,893,295
AS&T			74.9	76,055	5,696,520
TOTAL STAFF			1,272.0	92,219	117,302,099
NON-PERSONAL SERVICES					13,166,861
STOP-LOSS/STOP-GAIN					-3,716,157
TOTAL ALLOCATION (excluding POSTAGE)					126,752,803
POSTAGE					5,838,279
TOTAL ALLOCATION (including POSTAGE)					132,591,082

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***** VIRGINIA *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,722.08

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	47.029	120,906	55.0	75,860	4,172,300
WEEKS CLAIMED	2.045	861,253	17.0	69,468	1,180,956
NON MONETARY	55.219	72,303	38.6	74,489	2,875,275
APPEALS	165.353	41,896	67.0	80,592	5,399,664
SAVE			0.2	80,957	16,191
CLAIMS ACTIVITY STAFF			177.8	76,740	13,644,386
WAGE RECORDS	0.081	18,319,509	14.4	56,376	811,814
TAX FUNCTIONS	30.586	265,206	78.5	85,929	6,745,427
EMPLOYER ACTIVITY STAFF			92.9	81,348	7,557,241
BENEFIT PMT CONTROL			13.6	70,592	960,051
UI PERFORMS		480	9.4	101,594	954,984
OPERATING STAFF			293.7	78,708	23,116,662
SUPPORT	26.73%		78.5	93,761	7,360,239
AS&T			69.6	147,778	10,285,349
TOTAL STAFF			441.8	92,264	40,762,250
NON-PERSONAL SERVICES					201,678
STOP-LOSS/STOP-GAIN					1,525,647
TOTAL ALLOCATION (excluding POSTAGE)					42,489,575
POSTAGE					1,899,570
TOTAL ALLOCATION (including POSTAGE)					44,389,145

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***** WEST VIRGINIA *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,627.36

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	45.037	46,351	21.4	54,587	1,168,162
WEEKS CLAIMED	4.720	419,413	20.3	52,929	1,074,459
NON MONETARY	73.519	24,245	18.3	57,164	1,046,101
APPEALS	371.906	2,665	10.2	74,991	764,908
SAVE			0.0	62,008	0
CLAIMS ACTIVITY STAFF			70.2	57,744	4,053,630
WAGE RECORDS	0.077	3,143,017	2.5	59,761	149,403
TAX FUNCTIONS	83.254	41,604	35.5	62,910	2,233,305
EMPLOYER ACTIVITY STAFF			38.0	62,703	2,382,708
BENEFIT PMT CONTROL			16.5	56,411	930,782
UI PERFORMS		480	8.1	59,518	482,096
OPERATING STAFF			132.8	59,106	7,849,216
SUPPORT	18.75%		24.9	69,109	1,720,814
AS&T			2.8	78,533	219,892
TOTAL STAFF			160.5	60,996	9,789,922
NON-PERSONAL SERVICES					2,632,138
STOP-LOSS/STOP-GAIN					-1,139,310
TOTAL ALLOCATION (excluding POSTAGE)					11,282,750
POSTAGE					578,969
TOTAL ALLOCATION (including POSTAGE)					11,861,719

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***** REGION 3 *****
 F Y 2 0 2 5 A L L O C A T I O N MAYTARGS July 17, 2024

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,347,914	494.0	61,631	30,445,769
WEEKS CLAIMED	7,481,434	214.8	69,105	14,843,750
NON MONETARY	709,340	272.5	59,170	16,123,834
APPEALS	148,914	318.2	87,549	27,858,143
SAVE		5.4	67,543	364,734
CLAIMS ACTIVITY STAFF		1,304.9	68,692	89,636,230
WAGE RECORDS	140,013,282	40.1	76,398	3,063,566
TAX FUNCTIONS	1,904,109	658.3	83,259	54,809,390
EMPLOYER ACTIVITY STAFF		698.4	82,865	57,872,956
BENEFIT PMT CONTROL		378.4	55,337	20,939,382
UI PERFORMS		422.2	52,363	22,107,708
OPERATING STAFF		2,803.9	67,961	190,556,276
SUPPORT	10.61%	297.5	93,602	27,846,641
AS&T		308.4	119,009	36,702,296
TOTAL STAFF		3,409.8	74,815	255,105,213
NON-PERSONAL SERVICES				91,626,860
STOP-LOSS/STOP-GAIN				-8,733,276
TOTAL ALLOCATION (excluding POSTAGE)				337,998,797
POSTAGE				14,921,075
TOTAL ALLOCATION (including POSTAGE)				352,919,872

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***** ALABAMA *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,739.76

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	18.738	123,039	22.1	74,598	1,648,616
WEEKS CLAIMED	5.470	400,369	21.0	74,601	1,566,621
NON MONETARY	11.301	112,526	12.2	80,397	980,843
APPEALS	208.516	15,516	31.0	96,148	2,980,588
SAVE			0.1	89,847	8,985
CLAIMS ACTIVITY STAFF			86.4	83,167	7,185,653
WAGE RECORDS	0.018	9,754,518	1.7	97,011	164,919
TAX FUNCTIONS	40.339	109,714	42.4	93,223	3,952,655
EMPLOYER ACTIVITY STAFF			44.1	93,369	4,117,574
BENEFIT PMT CONTROL			9.7	84,556	820,193
UI PERFORMS		480.0	6.3	98,416	620,021
OPERATING STAFF			146.5	86,986	12,743,441
SUPPORT	7.58%		11.1	140,805	1,562,936
AS&T			24.1	106,892	2,576,097
TOTAL STAFF			181.7	92,914	16,882,474
NON-PERSONAL SERVICES					12,347,836
STOP-LOSS/STOP-GAIN					-1,945,744
TOTAL ALLOCATION (excluding POSTAGE)					27,284,566
POSTAGE					829,398
TOTAL ALLOCATION (including POSTAGE)					28,113,964

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***** FLORIDA *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,723.16

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	33.646	307,999	100.2	38,814	3,889,163
WEEKS CLAIMED	2.611	1,967,024	49.7	76,213	3,787,786
NON MONETARY	88.788	119,032	102.2	36,108	3,690,238
APPEALS	191.609	32,692	60.6	55,931	3,389,419
SAVE			3.0	49,741	149,223
CLAIMS ACTIVITY STAFF			315.7	47,215	14,905,829
WAGE RECORDS	0.040	45,203,891	17.5	75,466	1,320,655
TAX FUNCTIONS	25.367	710,235	174.3	68,966	12,020,774
EMPLOYER ACTIVITY STAFF			191.8	69,559	13,341,429
BENEFIT PMT CONTROL			208.0	37,708	7,843,264
UI PERFORMS		480	287.5	36,835	10,590,063
OPERATING STAFF			1,003.0	46,541	46,680,585
SUPPORT	6.29%		63.1	67,226	4,241,961
AS&T			67.2	141,276	9,493,747
TOTAL STAFF			1,133.3	53,310	60,416,293
NON-PERSONAL SERVICES					9,125,876
STOP-LOSS/STOP-GAIN					14,712,948
TOTAL ALLOCATION (excluding POSTAGE)					84,255,117
POSTAGE					4,751,663
TOTAL ALLOCATION (including POSTAGE)					89,006,780

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***** GEORGIA *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,780.98

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.011	309,367	92.7	82,994	7,693,544
WEEKS CLAIMED	1.247	1,812,630	21.2	82,877	1,756,992
NON MONETARY	18.338	131,230	22.5	85,138	1,915,605
APPEALS	252.495	29,715	70.2	100,609	7,062,752
SAVE			1.1	91,459	100,605
CLAIMS ACTIVITY STAFF			207.7	89,213	18,529,498
WAGE RECORDS	0.010	23,284,449	2.2	95,656	210,443
TAX FUNCTIONS	28.155	306,207	80.7	89,766	7,244,116
EMPLOYER ACTIVITY STAFF			82.9	89,922	7,454,559
BENEFIT PMT CONTROL			15.1	83,269	1,257,362
UI PERFORMS		480	3.8	101,715	386,517
OPERATING STAFF			309.5	89,266	27,627,936
SUPPORT	15.02%		46.5	118,572	5,513,598
AS&T			61.6	157,780	9,719,248
TOTAL STAFF			417.6	102,636	42,860,782
NON-PERSONAL SERVICES					17,416,402
STOP-LOSS/STOP-GAIN					-4,931,751
TOTAL ALLOCATION (excluding POSTAGE)					55,345,433
POSTAGE					3,001,889
TOTAL ALLOCATION (including POSTAGE)					58,347,322

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***** KENTUCKY *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,597.95

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.823	123,962	38.6	67,990	2,624,414
WEEKS CLAIMED	2.847	491,630	14.6	67,990	992,654
NON MONETARY	28.642	75,923	22.7	69,532	1,578,376
APPEALS	178.731	16,838	31.4	89,776	2,818,966
SAVE			0.2	91,693	18,339
CLAIMS ACTIVITY STAFF			107.5	74,723	8,032,749
WAGE RECORDS	0.055	9,283,220	5.3	102,179	541,549
TAX FUNCTIONS	40.894	110,684	47.2	107,500	5,074,000
EMPLOYER ACTIVITY STAFF			52.5	106,963	5,615,549
BENEFIT PMT CONTROL			35.4	106,437	3,767,870
UI PERFORMS		480	14.5	121,201	1,757,415
OPERATING STAFF			209.9	91,346	19,173,583
SUPPORT	9.62%		20.2	125,529	2,535,686
AS&T			10.1	113,701	1,148,380
TOTAL STAFF			240.2	95,161	22,857,649
NON-PERSONAL SERVICES					14,652,891
STOP-LOSS/STOP-GAIN					-6,712,596
TOTAL ALLOCATION (excluding POSTAGE)					30,797,944
POSTAGE					923,425
TOTAL ALLOCATION (including POSTAGE)					31,721,369

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***** MISSISSIPPI *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,709.41

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	62.493	52,048	31.7	49,469	1,568,167
WEEKS CLAIMED	6.387	298,825	18.6	50,756	944,062
NON MONETARY	30.216	50,344	14.8	53,710	794,908
APPEALS	211.307	9,285	19.1	63,434	1,211,589
SAVE			0.0	58,716	0
CLAIMS ACTIVITY STAFF			84.2	53,667	4,518,726
WAGE RECORDS	0.046	5,564,219	2.5	49,893	124,733
TAX FUNCTIONS	46.237	65,609	29.6	58,291	1,725,414
EMPLOYER ACTIVITY STAFF			32.1	57,637	1,850,147
BENEFIT PMT CONTROL			23.8	60,199	1,432,736
UI PERFORMS		480	29.2	59,563	1,739,240
OPERATING STAFF			169.3	56,355	9,540,849
SUPPORT	7.74%		13.1	85,445	1,119,330
AS&T			27.3	82,067	2,240,429
TOTAL STAFF			209.7	61,519	12,900,608
NON-PERSONAL SERVICES					6,900,108
STOP-LOSS/STOP-GAIN					1,714,552
TOTAL ALLOCATION (excluding POSTAGE)					21,515,268
POSTAGE					554,689
TOTAL ALLOCATION (including POSTAGE)					22,069,957

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** NORTH CAROLINA *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,772.12

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	46.025	182,899	79.2	84,879	6,722,417
WEEKS CLAIMED	3.859	1,032,197	37.5	85,059	3,189,713
NON MONETARY	60.316	89,144	50.6	83,674	4,233,904
APPEALS	318.210	16,541	49.5	110,466	5,468,067
SAVE			0.8	92,817	74,254
CLAIMS ACTIVITY STAFF			217.6	90,480	19,688,355
WAGE RECORDS	0.023	22,568,700	4.9	73,746	361,355
TAX FUNCTIONS	64.458	293,290	177.8	95,449	16,970,832
EMPLOYER ACTIVITY STAFF			182.7	94,867	17,332,187
BENEFIT PMT CONTROL			25.7	85,048	2,185,734
UI PERFORMS		480	13.3	99,662	1,325,505
OPERATING STAFF			439.3	92,264	40,531,781
SUPPORT	15.59%		68.5	96,442	6,606,277
AS&T			52.9	104,664	5,536,726
TOTAL STAFF			560.7	93,945	52,674,784
NON-PERSONAL SERVICES					11,904,403
STOP-LOSS/STOP-GAIN					-10,356,842
TOTAL ALLOCATION (excluding POSTAGE)					54,222,345
POSTAGE					2,179,532
TOTAL ALLOCATION (including POSTAGE)					56,401,877

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***** SOUTH CAROLINA *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,658.90

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	58.671	115,731	68.2	45,071	3,073,842
WEEKS CLAIMED	2.864	707,659	20.4	45,716	932,606
NON MONETARY	24.379	78,188	19.2	63,180	1,213,056
APPEALS	301.969	8,845	26.8	85,093	2,280,492
SAVE			0.1	60,876	6,088
CLAIMS ACTIVITY STAFF			134.7	55,724	7,506,084
WAGE RECORDS	0.016	10,555,049	1.7	39,998	67,997
TAX FUNCTIONS	28.746	144,025	41.6	62,383	2,595,133
EMPLOYER ACTIVITY STAFF			43.3	61,504	2,663,130
BENEFIT PMT CONTROL			33.0	59,394	1,960,002
UI PERFORMS		480	16.3	62,138	1,012,849
OPERATING STAFF			227.3	57,818	13,142,065
SUPPORT	18.17%		41.3	73,812	3,048,436
AS&T			47.7	78,555	3,747,074
TOTAL STAFF			316.3	63,034	19,937,575
NON-PERSONAL SERVICES					8,712,418
STOP-LOSS/STOP-GAIN					-16,440
TOTAL ALLOCATION (excluding POSTAGE)					28,633,553
POSTAGE					1,268,726
TOTAL ALLOCATION (including POSTAGE)					29,902,279

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***** TENNESSEE *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,668.78

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	46.173	132,869	61.3	52,620	3,225,606
WEEKS CLAIMED	4.123	771,100	31.8	52,620	1,673,316
NON MONETARY	53.553	52,953	28.3	60,668	1,716,904
APPEALS	151.988	19,482	29.6	89,401	2,646,270
SAVE			0.1	72,396	7,240
CLAIMS ACTIVITY STAFF			151.1	61,346	9,269,336
WAGE RECORDS	0.031	13,799,236	4.3	63,236	271,915
TAX FUNCTIONS	39.442	164,345	64.7	80,780	5,226,466
EMPLOYER ACTIVITY STAFF			69.0	79,687	5,498,381
BENEFIT PMT CONTROL			27.7	60,369	1,672,221
UI PERFORMS		480	51.3	91,152	4,676,098
OPERATING STAFF			299.1	70,599	21,116,036
SUPPORT	11.27%		33.7	95,502	3,218,417
AS&T			17.5	128,034	2,240,595
TOTAL STAFF			350.3	75,864	26,575,048
NON-PERSONAL SERVICES					10,566,926
STOP-LOSS/STOP-GAIN					-1,197,403
TOTAL ALLOCATION (excluding POSTAGE)					35,944,571
POSTAGE					1,411,753
TOTAL ALLOCATION (including POSTAGE)					37,356,324

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***** REGION 4 *****
 F Y 2 0 2 5 A L L O C A T I O N MAYTARGS July 17, 2024

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,506,602	421.7	67,366	28,408,125
WEEKS CLAIMED	11,723,792	204.2	65,344	13,343,263
NON MONETARY	978,299	462.3	84,276	38,960,870
APPEALS	222,625	336.5	83,853	28,216,523
SAVE		6.4	76,950	492,481
CLAIMS ACTIVITY STAFF		1,431.1	76,460	109,421,262
WAGE RECORDS	119,298,483	98.9	72,099	7,130,591
TAX FUNCTIONS	1,505,923	446.0	78,002	34,788,893
EMPLOYER ACTIVITY STAFF		544.9	76,931	41,919,484
BENEFIT PMT CONTROL		295.2	79,201	23,380,039
UI PERFORMS		210.0	79,256	16,643,656
OPERATING STAFF		2,481.2	77,126	191,364,441
SUPPORT	15.62%	387.6	107,099	41,511,628
AS&T		312.8	107,248	33,547,104
TOTAL STAFF		3,181.6	83,739	266,423,173
NON-PERSONAL SERVICES				92,107,837
STOP-LOSS/STOP-GAIN				-32,152,418
TOTAL ALLOCATION (excluding POSTAGE)				326,378,592
POSTAGE				17,539,662
TOTAL ALLOCATION (including POSTAGE)				343,918,254

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***** ARKANSAS *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,829.64

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	74.284	79,197	53.6	79,079	4,238,634
WEEKS CLAIMED	5.951	438,919	23.8	44,829	1,066,930
NON MONETARY	41.265	28,553	10.7	70,540	754,778
APPEALS	257.002	6,902	16.2	69,940	1,133,028
SAVE			0.3	64,276	19,283
CLAIMS ACTIVITY STAFF			104.6	68,955	7,212,653
WAGE RECORDS	0.087	6,055,986	4.8	52,670	252,816
TAX FUNCTIONS	25.331	83,823	19.3	60,001	1,158,019
EMPLOYER ACTIVITY STAFF			24.1	58,541	1,410,835
BENEFIT PMT CONTROL			31.1	55,692	1,732,021
UI PERFORMS		480	12.8	68,641	878,605
OPERATING STAFF			172.6	65,088	11,234,114
SUPPORT	26.48%		45.7	60,480	2,763,936
AS&T			35.2	58,509	2,059,517
TOTAL STAFF			253.5	63,343	16,057,567
NON-PERSONAL SERVICES					4,250,529
STOP-LOSS/STOP-GAIN					-1,866,255
TOTAL ALLOCATION (excluding POSTAGE)					18,441,841
POSTAGE					765,145
TOTAL ALLOCATION (including POSTAGE)					19,206,986

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** COLORADO *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 2,327.74

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	7.068	177,693	9.0	96,747	870,723
WEEKS CLAIMED	0.423	1,562,290	4.7	96,747	454,711
NON MONETARY	162.113	178,620	207.3	104,015	21,562,310
APPEALS	112.824	14,865	12.0	111,742	1,340,904
SAVE			0.4	101,765	40,706
CLAIMS ACTIVITY STAFF			233.4	103,982	24,269,354
WAGE RECORDS	0.169	12,956,934	15.7	84,911	1,333,103
TAX FUNCTIONS	9.389	225,803	15.2	101,396	1,541,219
EMPLOYER ACTIVITY STAFF			30.9	93,020	2,874,322
BENEFIT PMT CONTROL			12.8	92,180	1,179,904
UI PERFORMS		480	4.7	115,789	544,208
OPERATING STAFF			281.8	102,441	28,867,788
SUPPORT	4.90%		13.8	112,712	1,555,426
AS&T			23.8	77,517	1,844,905
TOTAL STAFF			319.4	101,027	32,268,119
NON-PERSONAL SERVICES					29,303,773
STOP-LOSS/STOP-GAIN					-21,382,060
TOTAL ALLOCATION (excluding POSTAGE)					40,189,832
POSTAGE					2,436,631
TOTAL ALLOCATION (including POSTAGE)					42,626,463

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***** LOUISIANA *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,738.01

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	47.159	88,539	40.0	68,827	2,753,080
WEEKS CLAIMED	0.669	600,942	3.9	83,947	327,393
NON MONETARY	33.548	60,822	19.6	73,949	1,449,400
APPEALS	162.403	17,962	28.0	108,269	3,031,532
SAVE			0.1	87,814	8,781
CLAIMS ACTIVITY STAFF			91.6	82,644	7,570,186
WAGE RECORDS	0.018	8,641,420	1.5	48,508	72,762
TAX FUNCTIONS	29.799	113,767	32.5	90,852	2,952,690
EMPLOYER ACTIVITY STAFF			34.0	88,984	3,025,452
BENEFIT PMT CONTROL			14.4	84,029	1,210,018
UI PERFORMS		480	7.6	94,268	716,437
OPERATING STAFF			147.6	84,838	12,522,093
SUPPORT	16.73%		24.7	106,876	2,639,837
AS&T			17.7	107,368	1,900,414
TOTAL STAFF			190.0	89,802	17,062,344
NON-PERSONAL SERVICES					12,977,419
STOP-LOSS/STOP-GAIN					-3,608,738
TOTAL ALLOCATION (excluding POSTAGE)					26,431,025
POSTAGE					1,043,644
TOTAL ALLOCATION (including POSTAGE)					27,474,669

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***** MONTANA *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,762.70

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	48.959	35,932	16.6	81,672	1,355,755
WEEKS CLAIMED	3.534	312,010	10.4	77,457	805,553
NON MONETARY	66.715	15,101	9.5	87,448	830,756
APPEALS	998.338	884	8.3	89,617	743,821
SAVE			0.0	88,074	0
CLAIMS ACTIVITY STAFF			44.8	83,390	3,735,885
WAGE RECORDS	0.174	2,382,092	3.9	71,509	278,885
TAX FUNCTIONS	13.106	53,829	6.7	83,705	560,824
EMPLOYER ACTIVITY STAFF			10.6	79,218	839,709
BENEFIT PMT CONTROL			5.6	75,250	421,400
UI PERFORMS		360	5.0	92,874	464,370
OPERATING STAFF			66.0	82,748	5,461,364
SUPPORT	19.70%		13.0	108,344	1,408,472
AS&T			12.3	79,447	977,198
TOTAL STAFF			91.3	85,948	7,847,034
NON-PERSONAL SERVICES					1,127,675
STOP-LOSS/STOP-GAIN					-615,580
TOTAL ALLOCATION (excluding POSTAGE)					8,359,129
POSTAGE					521,151
TOTAL ALLOCATION (including POSTAGE)					8,880,280

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***** NEW MEXICO *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,588.31

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.967	50,945	14.4	46,783	673,675
WEEKS CLAIMED	1.819	500,595	9.6	86,888	834,125
NON MONETARY	29.342	43,750	13.5	71,042	959,067
APPEALS	167.880	7,033	12.4	68,730	852,252
SAVE			0.3	74,005	22,202
CLAIMS ACTIVITY STAFF			50.2	66,560	3,341,321
WAGE RECORDS	0.102	3,916,467	4.2	35,325	148,365
TAX FUNCTIONS	46.573	57,064	27.9	79,240	2,210,796
EMPLOYER ACTIVITY STAFF			32.1	73,494	2,359,161
BENEFIT PMT CONTROL			22.3	71,240	1,588,652
UI PERFORMS		480	15.8	93,812	1,482,230
OPERATING STAFF			120.4	72,852	8,771,364
SUPPORT	7.31%		8.8	96,789	851,743
AS&T			18	187,819	3,380,742
TOTAL STAFF			147.2	88,341	13,003,849
NON-PERSONAL SERVICES					2,484,042
STOP-LOSS/STOP-GAIN					-853,016
TOTAL ALLOCATION (excluding POSTAGE)					14,634,875
POSTAGE					720,316
TOTAL ALLOCATION (including POSTAGE)					15,355,191

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***** NORTH DAKOTA *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,866.58

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.294	19,408	6.1	68,289	416,563
WEEKS CLAIMED	5.203	153,538	7.1	69,096	490,582
NON MONETARY	39.966	13,249	4.7	82,359	387,087
APPEALS	257.443	2,148	4.9	91,602	448,850
SAVE			0.1	85,981	8,598
CLAIMS ACTIVITY STAFF			22.9	76,493	1,751,680
WAGE RECORDS	0.070	1,972,046	1.2	92,687	111,224
TAX FUNCTIONS	64.759	28,228	16.3	94,986	1,548,272
EMPLOYER ACTIVITY STAFF			17.5	94,828	1,659,496
BENEFIT PMT CONTROL			6.9	66,544	459,154
UI PERFORMS		360	4.9	101,886	499,241
OPERATING STAFF			52.2	83,708	4,369,571
SUPPORT	16.48%		8.6	102,212	879,023
AS&T			3.5	132,878	465,073
TOTAL STAFF			64.3	88,860	5,713,667
NON-PERSONAL SERVICES					2,616,836
STOP-LOSS/STOP-GAIN					-517,688
TOTAL ALLOCATION (excluding POSTAGE)					7,812,815
POSTAGE					263,330
TOTAL ALLOCATION (including POSTAGE)					8,076,145

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***** OKLAHOMA *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,811.78

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	34.420	130,690	41.4	75,279	3,116,551
WEEKS CLAIMED	2.827	599,805	15.6	75,466	1,177,270
NON MONETARY	57.501	54,488	28.8	75,192	2,165,530
APPEALS	182.774	12,805	21.5	77,361	1,663,262
SAVE			0.1	79,239	7,924
CLAIMS ACTIVITY STAFF			107.4	75,703	8,130,537
WAGE RECORDS	0.127	7,773,007	9.1	76,944	700,190
TAX FUNCTIONS	33.085	105,008	32.0	79,267	2,536,544
EMPLOYER ACTIVITY STAFF			41.1	78,753	3,236,734
BENEFIT PMT CONTROL			33.2	75,083	2,492,756
UI PERFORMS		480	15.9	91,429	1,453,721
OPERATING STAFF			197.6	77,499	15,313,748
SUPPORT	10.43%		20.6	96,985	1,997,891
AS&T			34.1	103,023	3,513,084
TOTAL STAFF			252.3	82,540	20,824,723
NON-PERSONAL SERVICES					3,238,295
STOP-LOSS/STOP-GAIN					-1,324,677
TOTAL ALLOCATION (excluding POSTAGE)					22,738,341
POSTAGE					1,007,895
TOTAL ALLOCATION (including POSTAGE)					23,746,236

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***** SOUTH DAKOTA *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,727.84

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	37.796	10,581	3.9	67,874	264,709
WEEKS CLAIMED	2.300	76,372	1.7	87,115	148,096
NON MONETARY	44.835	6,888	3.0	72,094	216,282
APPEALS	228.250	556	1.2	98,776	118,531
SAVE			0.0	78,015	0
CLAIMS ACTIVITY STAFF			9.8	76,288	747,618
WAGE RECORDS	0.055	2,063,068	1.1	68,502	75,352
TAX FUNCTIONS	43.206	34,817	14.5	76,036	1,102,522
EMPLOYER ACTIVITY STAFF			15.6	75,505	1,177,874
BENEFIT PMT CONTROL			9.3	70,706	657,566
UI PERFORMS		360	7.5	81,328	609,960
OPERATING STAFF			42.2	75,664	3,193,018
SUPPORT	12.32%		5.2	98,468	512,034
AS&T			2.1	122,440	257,124
TOTAL STAFF			49.5	80,044	3,962,176
NON-PERSONAL SERVICES					1,017,478
STOP-LOSS/STOP-GAIN					21,916
TOTAL ALLOCATION (excluding POSTAGE)					5,001,570
POSTAGE					213,115
TOTAL ALLOCATION (including POSTAGE)					5,214,685

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***** TEXAS *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,729.11

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.636	810,329	208.0	59,613	12,399,504
WEEKS CLAIMED	1.700	6,765,959	110.9	58,676	6,507,168
NON MONETARY	30.128	477,275	138.6	58,640	8,127,504
APPEALS	148.081	149,694	213.7	77,582	16,579,273
SAVE			4.8	73,066	350,717
CLAIMS ACTIVITY STAFF			676.0	65,036	43,964,166
WAGE RECORDS	0.077	64,362,341	47.8	67,134	3,209,005
TAX FUNCTIONS	32.059	665,854	205.8	68,489	14,095,036
EMPLOYER ACTIVITY STAFF			253.6	68,234	17,304,041
BENEFIT PMT CONTROL			126.7	81,454	10,320,222
UI PERFORMS		480	119.0	69,888	8,316,672
OPERATING STAFF			1,175.3	67,987	79,905,101
SUPPORT	17.54%		206.2	116,512	24,024,774
AS&T			131.6	120,491	15,856,616
TOTAL STAFF			1,513.1	79,166	119,786,491
NON-PERSONAL SERVICES					31,284,654
STOP-LOSS/STOP-GAIN					-65,742
TOTAL ALLOCATION (excluding POSTAGE)					151,005,403
POSTAGE					9,318,957
TOTAL ALLOCATION (including POSTAGE)					160,324,360

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***** UTAH *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,702.59

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.618	85,246	18.0	92,824	1,670,832
WEEKS CLAIMED	1.988	601,117	11.7	100,715	1,178,366
NON MONETARY	28.389	85,664	23.8	97,316	2,316,121
APPEALS	150.398	8,751	12.9	148,435	1,914,812
SAVE			0.3	114,234	34,270
CLAIMS ACTIVITY STAFF			66.7	106,663	7,114,401
WAGE RECORDS	0.101	7,878,293	7.8	112,968	881,150
TAX FUNCTIONS	37.782	110,849	41.0	111,925	4,588,925
EMPLOYER ACTIVITY STAFF			48.8	112,092	5,470,075
BENEFIT PMT CONTROL			23.3	115,624	2,694,039
UI PERFORMS		480	8.8	127,465	1,121,692
OPERATING STAFF			147.6	111,113	16,400,207
SUPPORT	24.86%		36.7	122,421	4,492,851
AS&T			8.8	151,794	1,335,787
TOTAL STAFF			193.1	115,116	22,228,845
NON-PERSONAL SERVICES					2,315,472
STOP-LOSS/STOP-GAIN					-1,083,193
TOTAL ALLOCATION (excluding POSTAGE)					23,461,124
POSTAGE					1,032,282
TOTAL ALLOCATION (including POSTAGE)					24,493,406

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***** REGION 5 *****
 F Y 2 0 2 5 A L L O C A T I O N MAYTARGS July 17, 2024

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,622,054	654.6	99,435	65,090,478
WEEKS CLAIMED	17,100,332	398.6	93,992	37,465,135
NON MONETARY	1,583,668	763.0	92,939	70,912,136
APPEALS	206,871	404.2	128,143	51,795,248
SAVE		5.0	113,264	566,320
CLAIMS ACTIVITY STAFF		2,225.4	101,478	225,829,317
WAGE RECORDS	147,485,742	67.3	104,144	7,008,907
TAX FUNCTIONS	1,756,665	675.1	109,841	74,153,785
EMPLOYER ACTIVITY STAFF		742.4	109,325	81,162,692
BENEFIT PMT CONTROL		426.5	99,580	42,470,775
UI PERFORMS		282.3	113,955	32,169,372
OPERATING STAFF		3,676.6	103,800	381,632,156
SUPPORT	11.72%	430.8	134,902	58,115,934
AS&T		483.8	153,213	74,124,600
TOTAL STAFF		4,591.2	111,926	513,872,690
NON-PERSONAL SERVICES				152,746,813
STOP-LOSS/STOP-GAIN				-30,730,771
TOTAL ALLOCATION (excluding POSTAGE)				635,888,732
POSTAGE				23,844,465
TOTAL ALLOCATION (including POSTAGE)				659,733,197

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***** ILLINOIS *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,595.79

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	41.382	512,165	221.4	107,076	23,706,626
WEEKS CLAIMED	2.072	4,691,446	101.5	107,076	10,868,214
NON MONETARY	47.584	193,608	96.2	124,848	12,010,378
APPEALS	135.158	59,922	84.6	157,347	13,311,556
SAVE			2.0	131,727	263,454
CLAIMS ACTIVITY STAFF			505.7	118,964	60,160,228
WAGE RECORDS	0.034	27,963,812	9.9	125,924	1,246,648
TAX FUNCTIONS	39.608	345,819	143.1	139,371	19,943,990
EMPLOYER ACTIVITY STAFF			153.0	138,501	21,190,638
BENEFIT PMT CONTROL			38.5	139,197	5,359,085
UI PERFORMS		480	14.8	156,060	2,309,688
OPERATING STAFF			712.0	125,028	89,019,639
SUPPORT	18.13%		129.1	166,238	21,461,326
AS&T			202.2	168,114	33,992,651
TOTAL STAFF			1,043.3	138,478	144,473,616
NON-PERSONAL SERVICES					49,610,724
STOP-LOSS/STOP-GAIN					-37,128,319
TOTAL ALLOCATION (excluding POSTAGE)					156,956,021
POSTAGE					6,003,587
TOTAL ALLOCATION (including POSTAGE)					162,959,608

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***** INDIANA *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,718.27

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.608	212,934	46.7	71,515	3,339,751
WEEKS CLAIMED	1.593	1,245,238	19.2	75,994	1,459,085
NON MONETARY	142.628	161,330	223.2	72,098	16,092,274
APPEALS	217.674	15,912	33.6	90,564	3,042,950
SAVE			0.4	76,645	30,658
CLAIMS ACTIVITY STAFF			323.1	74,171	23,964,718
WAGE RECORDS	0.003	15,823,275	0.5	102,004	51,002
TAX FUNCTIONS	52.124	151,687	76.7	80,774	6,195,366
EMPLOYER ACTIVITY STAFF			77.2	80,912	6,246,368
BENEFIT PMT CONTROL			21.7	75,996	1,649,113
UI PERFORMS		480	20.5	96,571	1,979,706
OPERATING STAFF			442.5	76,474	33,839,905
SUPPORT	0.29%		1.3	81,318	105,713
AS&T			40.2	173,467	6,973,373
TOTAL STAFF			484.0	84,543	40,918,991
NON-PERSONAL SERVICES					12,521,646
STOP-LOSS/STOP-GAIN					-9,746,397
TOTAL ALLOCATION (excluding POSTAGE)					43,694,240
POSTAGE					1,830,299
TOTAL ALLOCATION (including POSTAGE)					45,524,539

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***** IOWA *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,892.00

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.573	114,859	29.9	100,891	3,016,641
WEEKS CLAIMED	3.077	624,549	16.9	102,807	1,737,438
NON MONETARY	64.317	39,786	22.5	99,426	2,237,085
APPEALS	207.195	12,906	23.6	102,987	2,430,493
SAVE			0.3	127,229	38,169
CLAIMS ACTIVITY STAFF			93.2	101,500	9,459,826
WAGE RECORDS	0.097	7,462,716	6.4	114,873	735,187
TAX FUNCTIONS	33.021	89,624	26.1	115,675	3,019,118
EMPLOYER ACTIVITY STAFF			32.5	115,517	3,754,305
BENEFIT PMT CONTROL			4.8	119,437	573,298
UI PERFORMS		480	25.3	140,212	3,547,364
OPERATING STAFF			155.8	111,263	17,334,793
SUPPORT	10.78%		16.8	212,100	3,563,280
AS&T			6.2	212,100	1,315,020
TOTAL STAFF			178.8	124,234	22,213,093
NON-PERSONAL SERVICES					4,018,201
STOP-LOSS/STOP-GAIN					2,597,632
TOTAL ALLOCATION (excluding POSTAGE)					28,828,926
POSTAGE					971,534
TOTAL ALLOCATION (including POSTAGE)					29,800,460

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***** MICHIGAN *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,712.80

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.962	350,175	74.8	113,112	8,460,778
WEEKS CLAIMED	2.384	2,520,120	58.5	112,403	6,575,576
NON MONETARY	31.618	524,646	161.4	108,869	17,571,457
APPEALS	345.177	31,756	106.7	146,574	15,639,446
SAVE			0.6	122,370	73,422
CLAIMS ACTIVITY STAFF			402.0	120,201	48,320,679
WAGE RECORDS	0.045	20,509,170	9.0	118,647	1,067,823
TAX FUNCTIONS	39.758	243,736	94.3	123,196	11,617,383
EMPLOYER ACTIVITY STAFF			103.3	122,800	12,685,206
BENEFIT PMT CONTROL			47.2	103,750	4,897,000
UI PERFORMS		480	19.4	135,028	2,619,543
OPERATING STAFF			571.9	119,815	68,522,428
SUPPORT	9.74%		55.7	161,853	9,015,212
AS&T			83.2	163,277	13,584,646
TOTAL STAFF			710.8	128,197	91,122,286
NON-PERSONAL SERVICES					33,256,159
STOP-LOSS/STOP-GAIN					14,791,345
TOTAL ALLOCATION (excluding POSTAGE)					139,169,790
POSTAGE					3,454,137
TOTAL ALLOCATION (including POSTAGE)					142,623,927

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MINNESOTA *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,724.40

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.293	263,954	72.2	91,641	6,616,480
WEEKS CLAIMED	2.921	2,667,055	75.3	89,654	6,750,946
NON MONETARY	38.063	115,934	42.7	103,063	4,400,790
APPEALS	255.305	14,867	36.7	131,769	4,835,922
SAVE			0.4	103,010	41,204
CLAIMS ACTIVITY STAFF			227.3	99,628	22,645,342
WAGE RECORDS	0.049	13,435,268	6.4	101,676	650,726
TAX FUNCTIONS	31.736	157,472	48.3	107,455	5,190,077
EMPLOYER ACTIVITY STAFF			54.7	106,779	5,840,803
BENEFIT PMT CONTROL			9.5	100,825	957,838
UI PERFORMS		480	9.6	91,584	879,206
OPERATING STAFF			301.1	100,708	30,323,189
SUPPORT	8.40%		25.3	132,026	3,340,258
AS&T			23.6	124,301	2,933,504
TOTAL STAFF			350.0	104,563	36,596,951
NON-PERSONAL SERVICES					13,297,980
STOP-LOSS/STOP-GAIN					-5,410,316
TOTAL ALLOCATION (excluding POSTAGE)					44,484,615
POSTAGE					3,258,336
TOTAL ALLOCATION (including POSTAGE)					47,742,951

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MISSOURI *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,730.28

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	18.653	189,080	34.0	69,481	2,362,354
WEEKS CLAIMED	5.507	975,992	51.8	70,631	3,658,686
NON MONETARY	46.718	117,937	53.1	73,157	3,884,637
APPEALS	137.976	23,072	30.7	106,114	3,257,700
SAVE			0.1	84,381	8,438
CLAIMS ACTIVITY STAFF			169.7	77,618	13,171,815
WAGE RECORDS	0.062	13,648,357	8.2	91,143	747,373
TAX FUNCTIONS	39.409	192,803	73.2	72,663	5,318,932
EMPLOYER ACTIVITY STAFF			81.4	74,525	6,066,305
BENEFIT PMT CONTROL			30.1	72,050	2,168,705
UI PERFORMS		480	8.9	83,944	747,102
OPERATING STAFF			290.1	76,367	22,153,927
SUPPORT	28.58%		82.9	112,572	9,332,219
AS&T			29.1	108,139	3,146,845
TOTAL STAFF			402.1	86,130	34,632,991
NON-PERSONAL SERVICES					12,562,278
STOP-LOSS/STOP-GAIN					-5,824,040
TOTAL ALLOCATION (excluding POSTAGE)					41,371,229
POSTAGE					1,726,744
TOTAL ALLOCATION (including POSTAGE)					43,097,973

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***** NEBRASKA *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,727.96

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.877	35,789	9.6	61,254	588,038
WEEKS CLAIMED	1.938	225,866	4.2	71,228	299,158
NON MONETARY	76.714	37,260	27.6	59,237	1,634,941
APPEALS	214.689	5,024	10.4	71,376	742,310
SAVE			0.2	66,940	13,388
CLAIMS ACTIVITY STAFF			52.0	63,035	3,277,835
WAGE RECORDS	0.151	3,913,444	5.7	67,485	384,665
TAX FUNCTIONS	37.684	64,343	23.4	73,162	1,711,991
EMPLOYER ACTIVITY STAFF			29.1	72,050	2,096,656
BENEFIT PMT CONTROL			2.3	62,584	143,943
UI PERFORMS		480	8.9	68,832	612,605
OPERATING STAFF			92.3	66,425	6,131,039
SUPPORT	7.15%		6.6	80,741	532,891
AS&T			20.1	92,532	1,859,893
TOTAL STAFF			119.0	71,629	8,523,823
NON-PERSONAL SERVICES					3,002,359
STOP-LOSS/STOP-GAIN					3,515,978
TOTAL ALLOCATION (excluding POSTAGE)					15,042,160
POSTAGE					477,579
TOTAL ALLOCATION (including POSTAGE)					15,519,739

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***** OHIO *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,721.27

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	16.025	632,715	98.2	127,245	12,495,459
WEEKS CLAIMED	1.140	2,343,672	25.9	117,669	3,047,627
NON MONETARY	34.917	158,455	53.6	126,148	6,761,533
APPEALS	152.851	16,773	24.8	140,933	3,495,138
SAVE			0.3	125,754	37,726
CLAIMS ACTIVITY STAFF			202.8	127,404	25,837,483
WAGE RECORDS	0.036	25,625,782	8.9	137,831	1,226,696
TAX FUNCTIONS	32.594	251,887	79.5	125,540	9,980,430
EMPLOYER ACTIVITY STAFF			88.4	126,777	11,207,126
BENEFIT PMT CONTROL			122.3	121,797	14,895,773
UI PERFORMS		480	67.3	129,921	8,743,683
OPERATING STAFF			480.8	126,215	60,684,065
SUPPORT	5.59%		26.9	127,736	3,436,098
AS&T			18.3	133,229	2,438,091
TOTAL STAFF			526.0	126,537	66,558,254
NON-PERSONAL SERVICES					2,223,793
STOP-LOSS/STOP-GAIN					9,280,398
TOTAL ALLOCATION (excluding POSTAGE)					78,062,445
POSTAGE					3,311,977
TOTAL ALLOCATION (including POSTAGE)					81,374,422

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***** WISCONSIN *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,764.26

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.429	239,123	46.1	70,451	3,247,791
WEEKS CLAIMED	1.480	1,398,402	19.6	79,745	1,563,002
NON MONETARY	34.577	187,374	61.2	79,538	4,867,726
APPEALS	142.324	20,308	27.3	116,779	3,188,067
SAVE			0.5	94,001	47,001
CLAIMS ACTIVITY STAFF			154.7	83,475	12,913,587
WAGE RECORDS	0.031	13,749,358	4.0	92,156	368,624
TAX FUNCTIONS	42.856	172,962	70.0	118,010	8,260,700
EMPLOYER ACTIVITY STAFF			74.0	116,612	8,629,324
BENEFIT PMT CONTROL			129.7	80,015	10,377,946
UI PERFORMS		480	76.2	109,574	8,349,539
OPERATING STAFF			434.6	92,661	40,270,396
SUPPORT	12.98%		56.4	117,780	6,642,792
AS&T			33.2	171,480	5,693,136
TOTAL STAFF			524.2	100,355	52,606,324
NON-PERSONAL SERVICES					18,666,995
STOP-LOSS/STOP-GAIN					-4,327,810
TOTAL ALLOCATION (excluding POSTAGE)					66,945,509
POSTAGE					2,065,773
TOTAL ALLOCATION (including POSTAGE)					69,011,282

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***** REGION 6 *****
 F Y 2 0 2 5 A L L O C A T I O N MAYTARGS July 17, 2024

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3,489,775	1,353.4	58,003	78,501,166
WEEKS CLAIMED	28,843,261	628.4	64,397	40,467,377
NON MONETARY	1,412,057	974.1	61,225	59,639,484
APPEALS	345,874	559.2	83,246	46,551,257
SAVE		29.3	67,977	1,991,740
CLAIMS ACTIVITY STAFF		3,544.4	64,087	227,151,024
WAGE RECORDS	165,803,803	339.6	66,906	22,721,198
TAX FUNCTIONS	2,506,001	461.8	89,404	41,286,966
EMPLOYER ACTIVITY STAFF		801.4	79,870	64,008,164
BENEFIT PMT CONTROL		252.5	84,790	21,409,394
UI PERFORMS		99.9	104,800	10,469,513
OPERATING STAFF		4,698.2	68,758	323,038,095
SUPPORT	17.44%	819.3	88,768	72,727,247
AS&T		538.1	96,446	51,897,739
TOTAL STAFF		6,055.6	73,925	447,663,081
NON-PERSONAL SERVICES				60,836,798
STOP-LOSS/STOP-GAIN				111,563,473
TOTAL ALLOCATION (excluding POSTAGE)				620,063,352
POSTAGE				38,412,129
TOTAL ALLOCATION (including POSTAGE)				658,475,481

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***** ARIZONA *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,794.63

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	42.005	173,572	67.7	74,429	5,038,843
WEEKS CLAIMED	4.074	1,202,642	45.5	74,429	3,386,520
NON MONETARY	104.780	72,034	70.1	67,873	4,757,897
APPEALS	116.203	13,884	15.0	89,030	1,335,450
SAVE			1.6	79,847	127,755
CLAIMS ACTIVITY STAFF			199.9	73,269	14,646,465
WAGE RECORDS	0.066	14,902,601	9.1	72,504	659,786
TAX FUNCTIONS	47.566	171,740	75.9	79,955	6,068,585
EMPLOYER ACTIVITY STAFF			85.0	79,157	6,728,371
BENEFIT PMT CONTROL			35.7	78,765	2,811,911
UI PERFORMS		480	7.6	80,761	613,784
OPERATING STAFF			328.2	75,565	24,800,531
SUPPORT	15.08%		49.5	89,730	4,441,635
AS&T			41.5	111,913	4,644,390
TOTAL STAFF			419.2	80,836	33,886,556
NON-PERSONAL SERVICES					7,869,914
STOP-LOSS/STOP-GAIN					-3,431,227
TOTAL ALLOCATION (excluding POSTAGE)					38,325,243
POSTAGE					1,867,475
TOTAL ALLOCATION (including POSTAGE)					40,192,718

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***** CALIFORNIA *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,766.51

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	46.257	2,371,857	1035.1	49,484	51,220,888
WEEKS CLAIMED	1.963	21,090,843	390.6	50,720	19,811,232
NON MONETARY	84.168	813,785	646.2	47,484	30,684,161
APPEALS	178.483	261,688	440.7	75,040	33,070,128
SAVE			21.6	57,207	1,235,671
CLAIMS ACTIVITY STAFF			2,534.2	53,675	136,022,080
WAGE RECORDS	0.303	108,589,811	310.4	65,173	20,229,699
TAX FUNCTIONS	4.811	1,662,206	75.4	63,519	4,789,333
EMPLOYER ACTIVITY STAFF			385.8	64,850	25,019,032
BENEFIT PMT CONTROL			57.5	52,432	3,014,840
UI PERFORMS		480	19.2	65,008	1,248,154
OPERATING STAFF			2,996.7	55,162	165,304,106
SUPPORT	16.37%		490.5	66,012	32,378,886
AS&T			316.2	74,464	23,545,517
TOTAL STAFF			3,803.4	58,166	221,228,509
NON-PERSONAL SERVICES					0
STOP-LOSS/STOP-GAIN					137,761,349
TOTAL ALLOCATION (excluding POSTAGE)					358,989,858
POSTAGE					27,414,835
TOTAL ALLOCATION (including POSTAGE)					386,404,693

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***** HAWAII *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,692.98

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.178	77,032	16.8	81,405	1,367,604
WEEKS CLAIMED	1.924	378,543	7.2	82,153	591,502
NON MONETARY	80.237	20,736	16.4	94,759	1,554,048
APPEALS	138.884	3,472	4.7	115,875	544,613
SAVE			0.1	100,086	10,009
CLAIMS ACTIVITY STAFF			45.2	89,995	4,067,776
WAGE RECORDS	0.172	2,755,753	4.7	68,244	320,747
TAX FUNCTIONS	35.736	40,422	14.2	93,764	1,331,449
EMPLOYER ACTIVITY STAFF			18.9	87,418	1,652,196
BENEFIT PMT CONTROL			7.4	107,679	796,825
UI PERFORMS		480	6.2	113,142	701,480
OPERATING STAFF			77.7	92,899	7,218,277
SUPPORT	27.54%		21.4	127,933	2,737,766
AS&T			10.4	121,915	1,267,916
TOTAL STAFF			109.5	102,502	11,223,959
NON-PERSONAL SERVICES					7,918,295
STOP-LOSS/STOP-GAIN					-3,840,458
TOTAL ALLOCATION (excluding POSTAGE)					15,301,796
POSTAGE					533,905
TOTAL ALLOCATION (including POSTAGE)					15,835,701

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***** IDAHO *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,764.57

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.125	62,644	17.8	87,130	1,550,914
WEEKS CLAIMED	2.970	340,832	9.6	75,417	724,003
NON MONETARY	70.967	33,924	22.7	84,587	1,920,125
APPEALS	293.051	3,099	8.6	92,216	793,058
SAVE			0.3	90,946	27,284
CLAIMS ACTIVITY STAFF			59.0	85,007	5,015,384
WAGE RECORDS	0.013	3,975,399	0.5	75,070	37,535
TAX FUNCTIONS	68.194	80,518	51.9	87,069	4,518,881
EMPLOYER ACTIVITY STAFF			52.4	86,955	4,556,416
BENEFIT PMT CONTROL			17.0	89,138	1,515,346
UI PERFORMS		360	9.7	102,753	996,704
OPERATING STAFF			138.1	87,501	12,083,850
SUPPORT	14.99%		20.7	116,557	2,412,730
AS&T			11.3	108,137	1,221,948
TOTAL STAFF			170.1	92,408	15,718,528
NON-PERSONAL SERVICES					4,997,717
STOP-LOSS/STOP-GAIN					-5,285,262
TOTAL ALLOCATION (excluding POSTAGE)					15,430,983
POSTAGE					655,141
TOTAL ALLOCATION (including POSTAGE)					16,086,124

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***** NEVADA *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,729.39

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.885	117,198	31.5	82,499	2,598,719
WEEKS CLAIMED	1.812	1,008,604	17.6	86,089	1,515,166
NON MONETARY	44.235	118,654	50.6	81,179	4,107,657
APPEALS	553.363	2,451	13.1	96,118	1,259,146
SAVE			1.2	89,285	107,142
CLAIMS ACTIVITY STAFF			114.0	84,104	9,587,830
WAGE RECORDS	0.031	7,734,220	2.3	74,093	170,414
TAX FUNCTIONS	37.188	99,036	35.5	86,359	3,065,745
EMPLOYER ACTIVITY STAFF			37.8	85,613	3,236,159
BENEFIT PMT CONTROL			15.2	85,450	1,298,840
UI PERFORMS		480	14.5	106,397	1,542,757
OPERATING STAFF			181.5	86,312	15,665,586
SUPPORT	6.06%		11.0	129,365	1,423,015
AS&T			26.5	98,407	2,607,786
TOTAL STAFF			219.0	89,938	19,696,387
NON-PERSONAL SERVICES					6,429,137
STOP-LOSS/STOP-GAIN					-1,387,221
TOTAL ALLOCATION (excluding POSTAGE)					24,738,303
POSTAGE					1,388,298
TOTAL ALLOCATION (including POSTAGE)					26,126,601

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***** WASHINGTON *****

F Y 2 0 2 5 A L L O C A T I O N

MAYTARGS

July 17, 2024

WORK HOURS 1,801.36

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.029	399,557	118.4	88,562	10,485,741
WEEKS CLAIMED	2.838	2,864,416	75.2	88,636	6,665,427
NON MONETARY	45.018	236,668	98.6	95,917	9,457,416
APPEALS	71.519	44,378	29.4	118,494	3,483,724
SAVE			1.9	106,205	201,790
CLAIMS ACTIVITY STAFF			323.5	93,645	30,294,098
WAGE RECORDS	0	16,959,548	0.0	86,064	0
TAX FUNCTIONS	53.797	278,311	138.5	108,087	14,970,050
EMPLOYER ACTIVITY STAFF			138.5	108,087	14,970,050
BENEFIT PMT CONTROL			61.0	102,448	6,249,328
UI PERFORMS		480	15.3	119,229	1,824,204
OPERATING STAFF			538.3	99,085	53,337,680
SUPPORT	30.28%		163.0	127,722	20,818,686
AS&T			68.8	135,375	9,313,800
TOTAL STAFF			770.1	108,389	83,470,166
NON-PERSONAL SERVICES					12,573,912
STOP-LOSS/STOP-GAIN					-3,132,078
TOTAL ALLOCATION (excluding POSTAGE)					92,912,000
POSTAGE					3,931,082
TOTAL ALLOCATION (including POSTAGE)					96,843,082