

***** NATIONAL TOTAL *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	12,611,000	2,944.0	75,693	222,839,495
WEEKS CLAIMED	93,600,000	1,358.1	76,331	103,664,526
NON MONETARY	5,997,000	2,841.2	81,471	231,476,002
APPEALS	944,000	1,922.5	106,503	204,752,940
SAVE		59.1	99,030	5,852,677
CLAIMS ACTIVITY STAFF		9,124.9	84,229	768,585,640
WAGE RECORDS	710,288,000	706.1	95,954	67,752,798
TAX FUNCTIONS	8,527,000	3,536.8	87,500	309,470,597
EMPLOYER ACTIVITY STAFF		4,242.9	88,907	377,223,395
BENEFIT PMT CONTROL		1870.5	86,218	161,270,752
UI PERFORMS		1435.5	81,686	117,260,731
OPERATING STAFF		16,673.8	85,424	1,424,340,518
SUPPORT	18.24%	3,040.8	106,818	324,810,926
AS&T		2,268.8	112,178	254,508,658
TOTAL STAFF		21,983.4	91,144	2,003,660,102
NON-PERSONAL SERVICES				570,687,898
STOP-LOSS/STOP-GAIN				0
TOTAL ALLOCATION (excluding POSTAGE)				2,574,348,000
POSTAGE				125,093,000
TOTAL ALLOCATION (including POSTAGE)				2,699,441,000

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** REGION 1 *****
 F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,094,170	494.6	75,515	37,349,689
WEEKS CLAIMED	18,972,240	274.8	71,293	19,591,369
NON MONETARY	551,862	323.8	87,812	28,433,661
APPEALS	96,301	244.6	126,653	30,979,250
SAVE		10.7	108,857	1,164,770
CLAIMS ACTIVITY STAFF		1,348.5	87,148	117,518,739
WAGE RECORDS	100,215,880	43.4	90,733	3,937,823
TAX FUNCTIONS	1,281,715	593.1	103,625	61,460,070
EMPLOYER ACTIVITY STAFF		636.5	102,746	65,397,893
BENEFIT PMT CONTROL		371.0	103,008	38,215,975
UI PERFORMS		155.8	121,171	18,878,482
OPERATING STAFF		2,511.8	95,553	240,011,089
SUPPORT	12.31%	309.1	134,071	41,441,344
AS&T		352.8	102,498	36,161,250
TOTAL STAFF		3,173.7	100,077	317,613,683
NON-PERSONAL SERVICES				107,626,495
STOP-LOSS/STOP-GAIN				45,392,851
TOTAL ALLOCATION (excluding POSTAGE)				470,633,029
POSTAGE				24,370,053
TOTAL ALLOCATION (including POSTAGE)				495,003,082

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** CONNECTICUT *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 1,873.95

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.066	126,260	22.5	123,139	2,770,628
WEEKS CLAIMED	1.291	1,438,941	16.5	94,347	1,556,726
NON MONETARY	63.554	46,822	26.5	199,300	5,281,450
APPEALS	176.120	13,537	21.2	199,300	4,225,160
SAVE			0.7	157,751	110,426
CLAIMS ACTIVITY STAFF			87.4	159,547	13,944,390
WAGE RECORDS	0.034	7,532,500	2.3	189,013	434,730
TAX FUNCTIONS	51.185	103,517	47.1	189,489	8,924,932
EMPLOYER ACTIVITY STAFF			49.4	189,467	9,359,662
BENEFIT PMT CONTROL			11.9	152,190	1,811,061
UI PERFORMS		480	5.6	196,635	1,101,156
OPERATING STAFF			154.3	169,905	26,216,269
SUPPORT	6.93%		10.7	199,300	2,132,510
AS&T			32.7	199,300	6,517,110
TOTAL STAFF			197.7	176,358	34,865,889
NON-PERSONAL SERVICES					2,855,875
STOP-LOSS/STOP-GAIN					9,061,562
TOTAL ALLOCATION (excluding POSTAGE)					46,783,326
POSTAGE					2,246,277
TOTAL ALLOCATION (including POSTAGE)					49,029,603

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MAINE *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 1,767.98

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	34.528	40,560	13.2	79,278	1,046,470
WEEKS CLAIMED	1.432	382,375	5.2	79,278	412,246
NON MONETARY	44.095	22,015	9.2	82,879	762,487
APPEALS	198.389	5,003	9.4	107,371	1,009,287
SAVE			0.1	88,224	8,822
CLAIMS ACTIVITY STAFF			37.1	87,313	3,239,312
WAGE RECORDS	0.058	2,954,421	1.6	77,522	124,035
TAX FUNCTIONS	54.837	44,313	22.9	77,473	1,774,132
EMPLOYER ACTIVITY STAFF			24.5	77,476	1,898,167
BENEFIT PMT CONTROL			9.0	84,303	758,727
UI PERFORMS		360	20.7	93,695	1,939,487
OPERATING STAFF			91.3	85,824	7,835,693
SUPPORT	16.54%		15.1	119,234	1,800,433
AS&T			7.9	128,188	1,012,685
TOTAL STAFF			114.3	93,165	10,648,811
NON-PERSONAL SERVICES					3,926,653
STOP-LOSS/STOP-GAIN					-249,190
TOTAL ALLOCATION (excluding POSTAGE)					14,326,274
POSTAGE					493,562
TOTAL ALLOCATION (including POSTAGE)					14,819,836

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MASSACHUSETTS *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 1,621.96

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.009	294,759	66.7	89,721	5,984,391
WEEKS CLAIMED	1.439	2,929,267	43.3	90,090	3,900,897
NON MONETARY	44.780	119,742	55.1	93,877	5,172,623
APPEALS	281.973	12,742	36.9	114,658	4,230,880
SAVE			1.3	102,152	132,798
CLAIMS ACTIVITY STAFF			203.3	95,532	19,421,589
WAGE RECORDS	0.081	16,455,302	13.7	97,829	1,340,257
TAX FUNCTIONS	21.471	227,622	50.2	109,342	5,488,968
EMPLOYER ACTIVITY STAFF			63.9	106,874	6,829,225
BENEFIT PMT CONTROL			64.4	97,336	6,268,438
UI PERFORMS		480	34.0	118,931	4,043,654
OPERATING STAFF			365.6	100,008	36,562,906
SUPPORT	10.89%		39.8	115,566	4,599,527
AS&T			13.1	100,404	1,315,292
TOTAL STAFF			418.5	101,500	42,477,725
NON-PERSONAL SERVICES					18,153,370
STOP-LOSS/STOP-GAIN					1,152,082
TOTAL ALLOCATION (excluding POSTAGE)					61,783,177
POSTAGE					4,085,859
TOTAL ALLOCATION (including POSTAGE)					65,869,036

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** NEW HAMPSHIRE *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 1,725.92

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.346	56,805	16.6	87,229	1,448,001
WEEKS CLAIMED	3.085	324,164	9.7	87,245	846,277
NON MONETARY	45.619	25,432	11.2	92,215	1,032,808
APPEALS	298.939	1,691	4.9	101,161	495,689
SAVE			0.1	89,338	8,934
CLAIMS ACTIVITY STAFF			42.5	90,158	3,831,709
WAGE RECORDS	0.070	3,042,919	2.1	78,103	164,016
TAX FUNCTIONS	54.862	42,873	22.7	81,175	1,842,673
EMPLOYER ACTIVITY STAFF			24.8	80,915	2,006,689
BENEFIT PMT CONTROL			7.1	88,635	629,309
UI PERFORMS		360	2.7	78,326	211,480
OPERATING STAFF			77.1	86,630	6,679,187
SUPPORT	18.81%		14.5	107,652	1,560,954
AS&T			46.7	81,058	3,785,409
TOTAL STAFF			138.3	86,953	12,025,550
NON-PERSONAL SERVICES					2,512,959
STOP-LOSS/STOP-GAIN					-2,811,052
TOTAL ALLOCATION (excluding POSTAGE)					11,727,457
POSTAGE					342,803
TOTAL ALLOCATION (including POSTAGE)					12,070,260

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** NEW JERSEY *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 1,512.61

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.747	374,415	89.7	90,307	8,100,538
WEEKS CLAIMED	1.071	3,057,475	36.1	88,077	3,179,580
NON MONETARY	52.827	104,462	60.8	95,075	5,780,560
APPEALS	181.419	27,244	54.5	117,964	6,429,038
SAVE			3.2	105,757	338,422
CLAIMS ACTIVITY STAFF			244.3	97,536	23,828,138
WAGE RECORDS	0.034	18,716,972	7.0	102,461	717,227
TAX FUNCTIONS	38.814	235,208	100.6	112,842	11,351,905
EMPLOYER ACTIVITY STAFF			107.6	112,167	12,069,132
BENEFIT PMT CONTROL			119.7	104,072	12,457,418
UI PERFORMS		480	58.9	139,422	8,211,956
OPERATING STAFF			530.5	106,629	56,566,644
SUPPORT	9.78%		51.9	129,935	6,743,627
AS&T			48.7	137,795	6,710,617
TOTAL STAFF			631.1	110,951	70,020,888
NON-PERSONAL SERVICES					24,845,747
STOP-LOSS/STOP-GAIN					21,833,045
TOTAL ALLOCATION (excluding POSTAGE)					116,699,680
POSTAGE					5,732,261
TOTAL ALLOCATION (including POSTAGE)					122,431,941

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** NEW YORK *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,741.71

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	13.792	1,032,860	136.3	99,658	13,583,385
WEEKS CLAIMED	0.981	9,297,640	87.3	87,122	7,605,751
NON MONETARY	46.328	170,427	75.6	106,295	8,035,902
APPEALS	328.378	29,417	92.4	138,906	12,834,914
SAVE			4.9	107,885	528,637
CLAIMS ACTIVITY STAFF			396.5	107,411	42,588,589
WAGE RECORDS	0.016	43,937,604	6.7	68,962	462,045
TAX FUNCTIONS	52.398	514,994	258.2	109,354	28,235,203
EMPLOYER ACTIVITY STAFF			264.9	108,332	28,697,248
BENEFIT PMT CONTROL			119.4	115,808	13,827,475
UI PERFORMS		480	14.9	132,414	1,972,969
OPERATING STAFF			795.7	109,446	87,086,281
SUPPORT	17.57%		139.8	142,489	19,919,962
AS&T			112.6	133,189	14,997,081
TOTAL STAFF			1,048.1	116,404	122,003,324
NON-PERSONAL SERVICES					50,815,835
STOP-LOSS/STOP-GAIN					9,509,444
TOTAL ALLOCATION (excluding POSTAGE)					182,328,603
POSTAGE					9,321,802
TOTAL ALLOCATION (including POSTAGE)					191,650,405

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** PUERTO RICO *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 773.92

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	64.782	92,987	129.7	18,033	2,338,880
WEEKS CLAIMED	3.561	872,258	66.9	18,033	1,206,408
NON MONETARY	78.905	43,754	74.3	17,725	1,316,968
APPEALS	280.283	2,124	12.8	18,295	234,176
SAVE			0.1	24,738	2,474
CLAIMS ACTIVITY STAFF			283.8	17,967	5,098,906
WAGE RECORDS	0.027	3,101,958	1.8	18,175	32,715
TAX FUNCTIONS	56.905	51,456	63.1	18,419	1,162,239
EMPLOYER ACTIVITY STAFF			64.9	18,412	1,194,954
BENEFIT PMT CONTROL			19.8	19,346	383,051
UI PERFORMS		480	8.7	20,425	177,698
OPERATING STAFF			377.2	18,172	6,854,609
SUPPORT	5.73%		21.6	120,940	2,612,304
AS&T			81.4	6,651	541,391
TOTAL STAFF			480.2	20,842	10,008,304
NON-PERSONAL SERVICES					417,131
STOP-LOSS/STOP-GAIN					2,963,073
TOTAL ALLOCATION (excluding POSTAGE)					13,388,508
POSTAGE					1,226,003
TOTAL ALLOCATION (including POSTAGE)					14,614,511

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** RHODE ISLAND *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 1,574.14

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.462	45,903	12.9	109,459	1,412,021
WEEKS CLAIMED	0.795	411,817	3.5	109,448	383,068
NON MONETARY	47.962	12,874	6.5	106,949	695,169
APPEALS	232.814	3,112	7.7	135,297	1,041,787
SAVE			0.3	114,191	34,257
CLAIMS ACTIVITY STAFF			30.9	115,414	3,566,302
WAGE RECORDS	0.033	2,506,561	0.9	41,127	37,014
TAX FUNCTIONS	33.927	35,095	12.6	103,802	1,307,905
EMPLOYER ACTIVITY STAFF			13.5	99,624	1,344,919
BENEFIT PMT CONTROL			13.3	103,719	1,379,463
UI PERFORMS		360	7.0	134,286	940,002
OPERATING STAFF			64.7	111,757	7,230,686
SUPPORT	17.31%		11.2	144,849	1,622,309
AS&T			7.6	136,911	1,040,524
TOTAL STAFF			83.5	118,485	9,893,519
NON-PERSONAL SERVICES					2,000,368
STOP-LOSS/STOP-GAIN					2,225,005
TOTAL ALLOCATION (excluding POSTAGE)					14,118,892
POSTAGE					580,216
TOTAL ALLOCATION (including POSTAGE)					14,699,108

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** VERMONT *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 1,819.67

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.498	27,483	5.2	104,429	543,031
WEEKS CLAIMED	2.105	235,608	4.5	85,225	383,513
NON MONETARY	71.868	5,566	3.7	80,863	299,193
APPEALS	365.115	1,394	4.7	100,398	471,871
SAVE			0.0	98,262	0
CLAIMS ACTIVITY STAFF			18.1	93,790	1,697,608
WAGE RECORDS	0.355	1,761,117	5.7	93,664	533,885
TAX FUNCTIONS	56.763	22,680	11.8	96,401	1,137,532
EMPLOYER ACTIVITY STAFF			17.5	95,510	1,671,417
BENEFIT PMT CONTROL			5.4	114,911	620,519
UI PERFORMS		360	2.1	90,297	189,624
OPERATING STAFF			43.1	96,964	4,179,168
SUPPORT	4.41%		1.9	109,569	208,181
AS&T			2.1	114,829	241,141
TOTAL STAFF			47.1	98,269	4,628,490
NON-PERSONAL SERVICES					1,355,223
STOP-LOSS/STOP-GAIN					1,666,903
TOTAL ALLOCATION (excluding POSTAGE)					7,650,616
POSTAGE					303,352
TOTAL ALLOCATION (including POSTAGE)					7,953,968

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** VIRGIN ISLANDS *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 1,651.88

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	85.163	2,138	1.8	67,969	122,344
WEEKS CLAIMED	7.684	22,695	1.8	64,946	116,903
NON MONETARY	118.805	768	0.9	62,779	56,501
APPEALS	385.387	37	0.1	64,478	6,448
SAVE			0.0	68,761	0
CLAIMS ACTIVITY STAFF			4.6	65,695	302,196
WAGE RECORDS	0.763	206,526	1.6	57,437	91,899
TAX FUNCTIONS	96.687	3,957	3.9	60,149	234,581
EMPLOYER ACTIVITY STAFF			5.5	59,360	326,480
BENEFIT PMT CONTROL			1.0	80,514	80,514
UI PERFORMS		0	1.2	75,380	90,456
OPERATING STAFF			12.3	65,012	799,646
SUPPORT	21.14%		2.6	92,899	241,537
AS&T			0	0	0
TOTAL STAFF			14.9	69,878	1,041,183
NON-PERSONAL SERVICES					743,334
STOP-LOSS/STOP-GAIN					41,979
TOTAL ALLOCATION (excluding POSTAGE)					1,826,496
POSTAGE					37,918
TOTAL ALLOCATION (including POSTAGE)					1,864,414

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***** REGION 2 *****
 F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,059,491	281.3	67,228	18,911,280
WEEKS CLAIMED	8,792,141	157.8	76,075	12,004,681
NON MONETARY	342,924	215.9	73,304	15,826,293
APPEALS	98,430	225.8	101,506	22,920,011
SAVE		2.3	89,526	205,910
CLAIMS ACTIVITY STAFF		883.1	79,117	69,868,175
WAGE RECORDS	63,992,651	59.5	75,552	4,495,340
TAX FUNCTIONS	784,226	442.2	90,828	40,164,000
EMPLOYER ACTIVITY STAFF		501.7	89,016	44,659,340
BENEFIT PMT CONTROL		190.4	88,505	16,851,293
UI PERFORMS		230.4	102,238	23,555,722
OPERATING STAFF		1,805.6	85,808	154,934,530
SUPPORT	26.40%	476.7	94,460	45,029,185
AS&T		221.2	100,433	22,215,839
TOTAL STAFF		2,503.5	88,748	222,179,554
NON-PERSONAL SERVICES				50,265,513
STOP-LOSS/STOP-GAIN				-16,581,907
TOTAL ALLOCATION (excluding POSTAGE)				255,863,160
POSTAGE				12,850,859
TOTAL ALLOCATION (including POSTAGE)				268,714,019

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***** DELAWARE *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 1,717.37

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.092	34,521	9.1	77,606	706,215
WEEKS CLAIMED	2.371	268,508	6.2	50,248	311,538
NON MONETARY	55.803	8,633	4.7	81,247	381,861
APPEALS	307.270	1,987	5.9	83,019	489,812
SAVE			0.1	84,175	8,418
CLAIMS ACTIVITY STAFF			26.0	72,994	1,897,844
WAGE RECORDS	0.053	2,435,507	1.3	87,367	113,577
TAX FUNCTIONS	71.241	32,665	22.6	73,506	1,661,236
EMPLOYER ACTIVITY STAFF			23.9	74,260	1,774,813
BENEFIT PMT CONTROL			8.4	76,887	645,851
UI PERFORMS		360	8.9	109,078	970,794
OPERATING STAFF			67.2	78,710	5,289,302
SUPPORT	22.77%		15.3	110,151	1,685,310
AS&T			5	87,320	436,600
TOTAL STAFF			87.5	84,700	7,411,212
NON-PERSONAL SERVICES					2,286,770
STOP-LOSS/STOP-GAIN					-1,183,916
TOTAL ALLOCATION (excluding POSTAGE)					8,514,066
POSTAGE					392,384
TOTAL ALLOCATION (including POSTAGE)					8,906,450

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***** DIST. OF COLUMBIA *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 1,637.00

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.671	32,231	7.8	78,728	614,078
WEEKS CLAIMED	0.578	378,576	2.2	62,535	137,577
NON MONETARY	81.660	18,472	15.4	86,139	1,326,541
APPEALS	117.546	2,229	2.7	122,457	330,634
SAVE			0.2	97,586	19,517
CLAIMS ACTIVITY STAFF			28.3	85,807	2,428,347
WAGE RECORDS	0.169	3,145,581	5.4	103,019	556,303
TAX FUNCTIONS	74.041	35,383	26.7	99,705	2,662,124
EMPLOYER ACTIVITY STAFF			32.1	100,263	3,218,427
BENEFIT PMT CONTROL			8.1	96,324	780,224
UI PERFORMS		480	10.0	128,042	1,280,420
OPERATING STAFF			78.5	98,184	7,707,418
SUPPORT	14.65%		11.5	104,890	1,206,235
AS&T			2.1	126,940	266,574
TOTAL STAFF			92.1	99,677	9,180,227
NON-PERSONAL SERVICES					234,691
STOP-LOSS/STOP-GAIN					298,706
TOTAL ALLOCATION (excluding POSTAGE)					9,713,624
POSTAGE					538,468
TOTAL ALLOCATION (including POSTAGE)					10,252,092

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MARYLAND *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 1,805.52

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.235	189,325	45.8	75,845	3,473,701
WEEKS CLAIMED	1.716	1,241,212	19.7	87,201	1,717,860
NON MONETARY	61.697	64,115	36.5	83,537	3,049,101
APPEALS	253.655	14,807	34.7	127,672	4,430,218
SAVE			0.8	95,613	76,490
CLAIMS ACTIVITY STAFF			137.5	92,708	12,747,370
WAGE RECORDS	0.147	11,055,790	15.0	84,589	1,268,835
TAX FUNCTIONS	74.267	146,605	100.5	94,996	9,547,098
EMPLOYER ACTIVITY STAFF			115.5	93,644	10,815,933
BENEFIT PMT CONTROL			50.1	91,865	4,602,437
UI PERFORMS		480	36.3	101,494	3,684,232
OPERATING STAFF			339.4	93,842	31,849,972
SUPPORT	18.53%		62.9	114,773	7,219,222
AS&T			58.4	84,331	4,924,930
TOTAL STAFF			460.7	95,494	43,994,124
NON-PERSONAL SERVICES					4,401,361
STOP-LOSS/STOP-GAIN					5,049,542
TOTAL ALLOCATION (excluding POSTAGE)					53,445,027
POSTAGE					2,127,269
TOTAL ALLOCATION (including POSTAGE)					55,572,296

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** PENNSYLVANIA *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 1,515.85

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.794	507,224	121.5	73,482	8,928,063
WEEKS CLAIMED	1.598	4,677,973	82.2	77,340	6,357,348
NON MONETARY	57.670	167,382	106.1	75,105	7,968,641
APPEALS	203.886	63,962	143.4	105,957	15,194,234
SAVE			1.0	88,669	88,669
CLAIMS ACTIVITY STAFF			454.2	84,846	38,536,955
WAGE RECORDS	0.064	27,141,030	19.1	85,540	1,633,814
TAX FUNCTIONS	55.603	309,439	189.2	99,668	18,857,186
EMPLOYER ACTIVITY STAFF			208.3	98,373	20,491,000
BENEFIT PMT CONTROL			96.2	95,917	9,227,215
UI PERFORMS		480	165.7	101,743	16,858,815
OPERATING STAFF			924.4	92,075	85,113,985
SUPPORT	28.83%		266.5	100,443	26,768,060
AS&T			54.3	102,871	5,585,895
TOTAL STAFF			1,245.2	94,337	117,467,940
NON-PERSONAL SERVICES					28,936,714
STOP-LOSS/STOP-GAIN					-13,187,739
TOTAL ALLOCATION (excluding POSTAGE)					133,216,915
POSTAGE					6,957,094
TOTAL ALLOCATION (including POSTAGE)					140,174,009

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***** VIRGINIA *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,851.66

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.501	244,683	80.4	55,175	4,436,070
WEEKS CLAIMED	2.355	1,738,710	36.9	81,081	2,991,889
NON MONETARY	70.497	60,402	38.3	62,718	2,402,099
APPEALS	250.872	12,242	27.6	65,053	1,795,463
SAVE			0.2	64,081	12,816
CLAIMS ACTIVITY STAFF			183.4	63,459	11,638,337
WAGE RECORDS	0.099	17,167,383	15.3	48,162	736,879
TAX FUNCTIONS	38.016	224,545	76.8	77,933	5,985,254
EMPLOYER ACTIVITY STAFF			92.1	72,987	6,722,133
BENEFIT PMT CONTROL			15.7	65,228	1,024,080
UI PERFORMS		480	5.1	77,819	396,877
OPERATING STAFF			296.3	66,761	19,781,427
SUPPORT	29.87%		88.5	72,539	6,419,702
AS&T			90.4	114,571	10,357,218
TOTAL STAFF			475.2	76,933	36,558,347
NON-PERSONAL SERVICES					10,709,872
STOP-LOSS/STOP-GAIN					-8,152,915
TOTAL ALLOCATION (excluding POSTAGE)					39,115,304
POSTAGE					2,118,441
TOTAL ALLOCATION (including POSTAGE)					41,233,745

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***** WEST VIRGINIA *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 1,655.60

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.184	51,507	16.7	45,099	753,153
WEEKS CLAIMED	2.168	487,162	10.6	46,082	488,469
NON MONETARY	61.976	23,920	14.9	46,849	698,050
APPEALS	358.116	3,203	11.5	59,100	679,650
SAVE			0.0	49,492	0
CLAIMS ACTIVITY STAFF			53.7	48,777	2,619,322
WAGE RECORDS	0.111	3,047,360	3.4	54,686	185,932
TAX FUNCTIONS	73.669	35,589	26.4	54,966	1,451,102
EMPLOYER ACTIVITY STAFF			29.8	54,934	1,637,034
BENEFIT PMT CONTROL			11.9	48,024	571,486
UI PERFORMS		480	4.4	82,860	364,584
OPERATING STAFF			99.8	52,028	5,192,426
SUPPORT	32.06%		32.0	54,083	1,730,656
AS&T			11	58,602	644,622
TOTAL STAFF			142.8	52,995	7,567,704
NON-PERSONAL SERVICES					3,696,105
STOP-LOSS/STOP-GAIN					594,415
TOTAL ALLOCATION (excluding POSTAGE)					11,858,224
POSTAGE					717,203
TOTAL ALLOCATION (including POSTAGE)					12,575,427

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***** REGION 3 *****
 F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,542,023	660.3	59,953	39,586,830
WEEKS CLAIMED	12,666,261	227.2	54,552	12,394,202
NON MONETARY	1,028,745	395.3	66,592	26,323,727
APPEALS	146,300	316.7	72,028	22,811,166
SAVE		5.4	59,593	321,802
CLAIMS ACTIVITY STAFF		1,604.9	63,205	101,437,727
WAGE RECORDS	129,118,866	65.6	59,313	3,890,941
TAX FUNCTIONS	1,521,510	656.7	70,341	46,192,727
EMPLOYER ACTIVITY STAFF		722.3	69,339	50,083,668
BENEFIT PMT CONTROL		333.3	59,107	19,700,280
UI PERFORMS		498.8	45,053	22,472,256
OPERATING STAFF		3,159.3	61,309	193,693,931
SUPPORT	13.90%	439.1	66,115	29,030,891
AS&T		419.3	91,499	38,365,402
TOTAL STAFF		4,017.7	64,985	261,090,224
NON-PERSONAL SERVICES				89,514,962
STOP-LOSS/STOP-GAIN				-12,957,966
TOTAL ALLOCATION (excluding POSTAGE)				337,647,220
POSTAGE				13,756,011
TOTAL ALLOCATION (including POSTAGE)				351,403,231

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***** ALABAMA *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 1,652.16

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.563	160,799	35.0	75,043	2,626,505
WEEKS CLAIMED	1.851	696,422	13.0	75,427	980,551
NON MONETARY	53.207	66,129	35.5	74,636	2,649,578
APPEALS	287.961	6,772	19.7	89,828	1,769,612
SAVE			0.1	84,405	8,441
CLAIMS ACTIVITY STAFF			103.3	77,780	8,034,687
WAGE RECORDS	0.032	8,678,179	2.8	81,002	226,806
TAX FUNCTIONS	61.569	87,446	54.3	86,179	4,679,520
EMPLOYER ACTIVITY STAFF			57.1	85,925	4,906,326
BENEFIT PMT CONTROL			11.3	84,609	956,082
UI PERFORMS		480.0	7.3	88,462	645,773
OPERATING STAFF			179.0	81,245	14,542,868
SUPPORT	16.65%		29.8	94,394	2,812,941
AS&T			21.7	104,366	2,264,742
TOTAL STAFF			230.5	85,122	19,620,551
NON-PERSONAL SERVICES					4,602,524
STOP-LOSS/STOP-GAIN					3,441,423
TOTAL ALLOCATION (excluding POSTAGE)					27,664,498
POSTAGE					1,208,164
TOTAL ALLOCATION (including POSTAGE)					28,872,662

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***** FLORIDA *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 1,874.79

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.565	609,271	192.6	34,373	6,620,240
WEEKS CLAIMED	2.450	2,866,229	62.4	31,115	1,941,576
NON MONETARY	57.382	70,834	36.1	76,564	2,763,960
APPEALS	219.178	38,990	76.0	49,005	3,724,380
SAVE			3.0	44,127	132,381
CLAIMS ACTIVITY STAFF			370.1	41,023	15,182,537
WAGE RECORDS	0.063	40,988,817	23.0	55,767	1,282,641
TAX FUNCTIONS	37.915	564,811	190.4	62,359	11,873,154
EMPLOYER ACTIVITY STAFF			213.4	61,649	13,155,795
BENEFIT PMT CONTROL			120.6	64,081	7,728,169
UI PERFORMS		480	352.8	32,185	11,354,868
OPERATING STAFF			1,056.9	44,868	47,421,369
SUPPORT	19.06%		201.4	35,245	7,098,343
AS&T			178.4	78,541	14,011,714
TOTAL STAFF			1,436.7	47,701	68,531,426
NON-PERSONAL SERVICES					22,204,463
STOP-LOSS/STOP-GAIN					-5,308,107
TOTAL ALLOCATION (excluding POSTAGE)					85,427,782
POSTAGE					4,010,060
TOTAL ALLOCATION (including POSTAGE)					89,437,842

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***** GEORGIA *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 1,788.49

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.650	804,616	192.3	69,200	13,307,160
WEEKS CLAIMED	1.404	3,511,238	45.9	68,588	3,148,189
NON MONETARY	42.138	85,957	33.8	70,287	2,375,701
APPEALS	314.046	16,902	49.5	74,555	3,690,473
SAVE			1.1	74,960	82,456
CLAIMS ACTIVITY STAFF			322.6	70,068	22,603,979
WAGE RECORDS	0.055	20,712,794	10.6	76,238	808,123
TAX FUNCTIONS	45.12	244,091	102.6	71,855	7,372,323
EMPLOYER ACTIVITY STAFF			113.2	72,265	8,180,446
BENEFIT PMT CONTROL			23.2	69,588	1,614,442
UI PERFORMS		480	5.7	79,215	451,526
OPERATING STAFF			464.7	70,692	32,850,393
SUPPORT	14.76%		68.6	100,826	6,916,664
AS&T			72.1	114,940	8,287,174
TOTAL STAFF			605.4	79,376	48,054,231
NON-PERSONAL SERVICES					9,355,320
STOP-LOSS/STOP-GAIN					758,764
TOTAL ALLOCATION (excluding POSTAGE)					58,168,315
POSTAGE					2,291,915
TOTAL ALLOCATION (including POSTAGE)					60,460,230

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***** KENTUCKY *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 1,731.50

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	19.055	252,372	46.3	93,205	4,315,392
WEEKS CLAIMED	0.951	987,900	9.0	93,205	838,845
NON MONETARY	40.861	47,460	18.7	70,246	1,313,600
APPEALS	212.230	12,233	25.0	89,796	2,244,900
SAVE			0.2	87,548	17,510
CLAIMS ACTIVITY STAFF			99.2	88,007	8,730,247
WAGE RECORDS	0.012	8,765,449	1.0	73,361	73,361
TAX FUNCTIONS	61.532	94,567	56.0	78,218	4,380,208
EMPLOYER ACTIVITY STAFF			57.0	78,133	4,453,569
BENEFIT PMT CONTROL			12.9	87,408	1,127,563
UI PERFORMS		480	7.6	82,320	625,632
OPERATING STAFF			176.7	84,533	14,937,011
SUPPORT	10.02%		17.7	144,122	2,550,959
AS&T			17.2	112,682	1,938,130
TOTAL STAFF			211.6	91,806	19,426,100
NON-PERSONAL SERVICES					8,047,206
STOP-LOSS/STOP-GAIN					1,291,152
TOTAL ALLOCATION (excluding POSTAGE)					28,764,458
POSTAGE					1,297,819
TOTAL ALLOCATION (including POSTAGE)					30,062,277

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***** MISSISSIPPI *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 1,789.76

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.493	92,213	22.7	55,789	1,266,410
WEEKS CLAIMED	4.246	719,453	28.4	33,948	964,123
NON MONETARY	42.363	124,403	49.1	32,282	1,585,046
APPEALS	246.349	11,473	26.3	38,600	1,015,180
SAVE			0.0	39,536	0
CLAIMS ACTIVITY STAFF			126.5	38,188	4,830,759
WAGE RECORDS	0.094	5,258,432	4.6	30,695	141,197
TAX FUNCTIONS	60.545	55,872	31.5	35,812	1,128,078
EMPLOYER ACTIVITY STAFF			36.1	35,160	1,269,275
BENEFIT PMT CONTROL			66.1	20,841	1,377,590
UI PERFORMS		480	25.6	59,695	1,528,192
OPERATING STAFF			254.3	35,414	9,005,816
SUPPORT	8.26%		21.0	50,976	1,070,496
AS&T			38.5	47,697	1,836,335
TOTAL STAFF			313.8	37,963	11,912,647
NON-PERSONAL SERVICES					9,656,582
STOP-LOSS/STOP-GAIN					-2,183,623
TOTAL ALLOCATION (excluding POSTAGE)					19,385,606
POSTAGE					676,553
TOTAL ALLOCATION (including POSTAGE)					20,062,159

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***** NORTH CAROLINA *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 1,809.02

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.184	295,084	87.5	80,441	7,038,588
WEEKS CLAIMED	2.063	1,551,824	29.5	80,204	2,366,018
NON MONETARY	50.376	205,741	95.5	85,988	8,211,854
APPEALS	235.594	22,910	49.7	102,098	5,074,271
SAVE			0.8	84,499	67,599
CLAIMS ACTIVITY STAFF			263.0	86,534	22,758,330
WAGE RECORDS	0.041	20,750,936	7.8	64,130	500,214
TAX FUNCTIONS	53.487	229,571	113.1	81,628	9,232,127
EMPLOYER ACTIVITY STAFF			120.9	80,499	9,732,341
BENEFIT PMT CONTROL			39.1	81,584	3,189,934
UI PERFORMS		480	14.3	87,089	1,245,373
OPERATING STAFF			437.3	84,441	36,925,978
SUPPORT	12.67%		55.4	85,656	4,745,342
AS&T			39.3	132,776	5,218,097
TOTAL STAFF			532.0	88,138	46,889,417
NON-PERSONAL SERVICES					15,381,219
STOP-LOSS/STOP-GAIN					-9,511,190
TOTAL ALLOCATION (excluding POSTAGE)					52,759,446
POSTAGE					1,926,584
TOTAL ALLOCATION (including POSTAGE)					54,686,030

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***** SOUTH CAROLINA *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 1,663.54

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.735	150,435	35.8	50,514	1,808,401
WEEKS CLAIMED	2.244	993,425	22.3	56,088	1,250,762
NON MONETARY	22.058	136,125	30.1	67,199	2,022,690
APPEALS	207.576	16,190	33.7	79,561	2,681,206
SAVE			0.1	70,370	7,037
CLAIMS ACTIVITY STAFF			122.0	63,689	7,770,096
WAGE RECORDS	0.052	9,682,739	5.0	67,301	336,505
TAX FUNCTIONS	38.53	116,906	45.1	68,076	3,070,228
EMPLOYER ACTIVITY STAFF			50.1	67,999	3,406,733
BENEFIT PMT CONTROL			20.4	66,966	1,366,106
UI PERFORMS		480	24.3	83,533	2,029,852
OPERATING STAFF			216.8	67,218	14,572,787
SUPPORT	10.70%		23.2	81,827	1,898,386
AS&T			33.1	84,634	2,801,385
TOTAL STAFF			273.1	70,570	19,272,558
NON-PERSONAL SERVICES					7,803,921
STOP-LOSS/STOP-GAIN					1,955,788
TOTAL ALLOCATION (excluding POSTAGE)					29,032,267
POSTAGE					1,133,934
TOTAL ALLOCATION (including POSTAGE)					30,166,201

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***** TENNESSEE *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 1,721.66

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.035	177,233	48.1	54,140	2,604,134
WEEKS CLAIMED	1.285	1,339,770	16.7	54,140	904,138
NON MONETARY	34.137	292,096	96.5	55,972	5,401,298
APPEALS	182.602	20,830	36.8	70,955	2,611,144
SAVE			0.1	63,783	6,378
CLAIMS ACTIVITY STAFF			198.2	58,159	11,527,092
WAGE RECORDS	0.078	14,281,520	10.8	48,342	522,094
TAX FUNCTIONS	51.322	128,246	63.7	69,970	4,457,089
EMPLOYER ACTIVITY STAFF			74.5	66,835	4,979,183
BENEFIT PMT CONTROL			39.7	58,952	2,340,394
UI PERFORMS		480	61.2	75,017	4,591,040
OPERATING STAFF			373.6	62,735	23,437,709
SUPPORT	5.89%		22.0	88,080	1,937,760
AS&T			19	105,675	2,007,825
TOTAL STAFF			414.6	66,048	27,383,294
NON-PERSONAL SERVICES					12,463,727
STOP-LOSS/STOP-GAIN					-3,402,173
TOTAL ALLOCATION (excluding POSTAGE)					36,444,848
POSTAGE					1,210,982
TOTAL ALLOCATION (including POSTAGE)					37,655,830

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***** REGION 4 *****
 F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,539,674	373.2	61,136	22,815,831
WEEKS CLAIMED	12,026,596	144.1	64,494	9,293,598
NON MONETARY	982,639	333.9	65,809	21,973,790
APPEALS	183,591	322.9	81,395	26,282,556
SAVE		6.4	74,026	473,764
CLAIMS ACTIVITY STAFF		1,180.5	68,479	80,839,539
WAGE RECORDS	110,733,516	88.6	68,554	6,073,885
TAX FUNCTIONS	1,257,205	597.2	75,177	44,895,734
EMPLOYER ACTIVITY STAFF		685.8	74,321	50,969,619
BENEFIT PMT CONTROL		271.7	68,948	18,733,287
UI PERFORMS		192.1	78,359	15,052,766
OPERATING STAFF		2,330.1	71,068	165,595,211
SUPPORT	18.54%	431.9	96,466	41,663,688
AS&T		274.7	101,997	28,018,529
TOTAL STAFF		3,036.7	77,478	235,277,428
NON-PERSONAL SERVICES				85,744,580
STOP-LOSS/STOP-GAIN				6,969,405
TOTAL ALLOCATION (excluding POSTAGE)				327,991,413
POSTAGE				17,188,088
TOTAL ALLOCATION (including POSTAGE)				345,179,501

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** ARKANSAS *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 1,767.44

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.813	82,501	27.9	66,144	1,845,418
WEEKS CLAIMED	2.328	499,943	11.0	66,501	731,511
NON MONETARY	35.328	40,474	13.5	61,317	827,780
APPEALS	162.126	9,011	13.8	77,457	1,068,907
SAVE			0.3	66,941	20,082
CLAIMS ACTIVITY STAFF			66.5	67,574	4,493,698
WAGE RECORDS	0.103	5,802,410	5.6	44,104	246,982
TAX FUNCTIONS	45.678	70,656	30.4	58,200	1,769,280
EMPLOYER ACTIVITY STAFF			36.0	56,007	2,016,262
BENEFIT PMT CONTROL			17.4	60,868	1,059,103
UI PERFORMS		480	7.0	79,125	553,875
OPERATING STAFF			126.9	64,011	8,122,938
SUPPORT	47.68%		60.5	73,053	4,419,707
AS&T			14.1	72,402	1,020,868
TOTAL STAFF			201.5	67,313	13,563,513
NON-PERSONAL SERVICES					3,322,805
STOP-LOSS/STOP-GAIN					2,496,145
TOTAL ALLOCATION (excluding POSTAGE)					19,382,463
POSTAGE					907,711
TOTAL ALLOCATION (including POSTAGE)					20,290,174

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***** COLORADO *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 1,774.55

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	43.497	120,927	49.4	78,325	3,869,255
WEEKS CLAIMED	0.425	1,215,595	4.9	88,627	434,272
NON MONETARY	62.543	57,879	34.0	79,720	2,710,480
APPEALS	210.933	17,415	34.5	94,651	3,265,460
SAVE			0.4	85,161	34,064
CLAIMS ACTIVITY STAFF			123.2	83,714	10,313,531
WAGE RECORDS	0.109	12,281,396	12.6	80,006	1,008,076
TAX FUNCTIONS	48.14	182,167	82.4	79,882	6,582,277
EMPLOYER ACTIVITY STAFF			95.0	79,898	7,590,353
BENEFIT PMT CONTROL			28.9	82,108	2,372,921
UI PERFORMS		480	9.4	98,741	928,165
OPERATING STAFF			256.5	82,670	21,204,970
SUPPORT	8.85%		22.7	109,294	2,480,974
AS&T			28.1	68,634	1,928,615
TOTAL STAFF			307.3	83,354	25,614,559
NON-PERSONAL SERVICES					1,151,945
STOP-LOSS/STOP-GAIN					9,445,429
TOTAL ALLOCATION (excluding POSTAGE)					36,211,933
POSTAGE					1,861,645
TOTAL ALLOCATION (including POSTAGE)					38,073,578

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***** LOUISIANA *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 1,743.26

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.546	200,803	56.7	29,740	1,686,258
WEEKS CLAIMED	1.565	1,454,631	21.8	65,877	1,436,119
NON MONETARY	48.602	74,737	34.7	44,592	1,547,342
APPEALS	241.638	13,695	31.6	78,813	2,490,491
SAVE			0.1	52,823	5,282
CLAIMS ACTIVITY STAFF			144.9	49,451	7,165,492
WAGE RECORDS	0.057	8,493,803	4.6	46,888	215,685
TAX FUNCTIONS	64.558	100,130	61.8	64,655	3,995,679
EMPLOYER ACTIVITY STAFF			66.4	63,424	4,211,364
BENEFIT PMT CONTROL			26.0	62,245	1,618,370
UI PERFORMS		480	9.2	68,182	627,274
OPERATING STAFF			246.5	55,264	13,622,500
SUPPORT	12.58%		31.0	74,578	2,311,918
AS&T			25.7	70,909	1,822,361
TOTAL STAFF			303.2	58,565	17,756,779
NON-PERSONAL SERVICES					6,845,975
STOP-LOSS/STOP-GAIN					3,028,320
TOTAL ALLOCATION (excluding POSTAGE)					27,631,074
POSTAGE					1,179,568
TOTAL ALLOCATION (including POSTAGE)					28,810,642

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***** MONTANA *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 1,824.65

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS

INITIAL CLAIMS	31.407	32,802	9.4	44,769	420,829
WEEKS CLAIMED	2.124	243,366	4.7	45,918	215,815
NON MONETARY	68.194	28,243	17.6	49,022	862,787
APPEALS	458.482	1,187	5.0	66,253	331,265
SAVE			0.0	50,441	0
CLAIMS ACTIVITY STAFF			36.7	49,883	1,830,696
WAGE RECORDS	0.130	2,183,744	2.6	37,535	97,591
TAX FUNCTIONS	48.065	42,697	18.7	45,267	846,493
EMPLOYER ACTIVITY STAFF			21.3	44,323	944,084
BENEFIT PMT CONTROL			7.2	50,213	361,534
UI PERFORMS		360	8.4	56,115	471,366
OPERATING STAFF			73.6	49,017	3,607,680
SUPPORT	14.54%		10.7	68,633	734,373
AS&T			9.4	59,212	556,593
TOTAL STAFF			93.7	52,280	4,898,646
NON-PERSONAL SERVICES					3,338,547
STOP-LOSS/STOP-GAIN					548,291
TOTAL ALLOCATION (excluding POSTAGE)					8,785,484
POSTAGE					524,730
TOTAL ALLOCATION (including POSTAGE)					9,310,214

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***** NEW MEXICO *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,750.51

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	34.075	47,435	15.4	55,004	847,062
WEEKS CLAIMED	1.329	495,292	6.3	52,484	330,649
NON MONETARY	36.987	36,587	12.9	51,714	667,111
APPEALS	143.163	11,020	15.0	63,388	950,820
SAVE			0.3	60,474	18,142
CLAIMS ACTIVITY STAFF			49.9	56,388	2,813,784
WAGE RECORDS	0.052	3,795,736	1.9	62,669	119,071
TAX FUNCTIONS	51.619	49,027	24.1	57,753	1,391,847
EMPLOYER ACTIVITY STAFF			26.0	58,112	1,510,918
BENEFIT PMT CONTROL			18.7	53,439	999,309
UI PERFORMS		480	18.2	72,500	1,319,500
OPERATING STAFF			112.8	58,896	6,643,511
SUPPORT	11.61%		13.1	87,847	1,150,796
AS&T			15.3	156,937	2,401,136
TOTAL STAFF			141.2	72,206	10,195,443
NON-PERSONAL SERVICES					2,351,976
STOP-LOSS/STOP-GAIN					1,462,994
TOTAL ALLOCATION (excluding POSTAGE)					14,010,413
POSTAGE					693,962
TOTAL ALLOCATION (including POSTAGE)					14,704,375

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***** NORTH DAKOTA *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 1,867.38

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	13.249	23,402	2.8	64,070	179,396
WEEKS CLAIMED	1.390	176,114	2.2	65,552	144,214
NON MONETARY	27.982	28,881	7.2	76,655	551,916
APPEALS	198.485	3,815	6.8	73,535	500,038
SAVE			0.1	86,389	8,639
CLAIMS ACTIVITY STAFF			19.1	72,471	1,384,203
WAGE RECORDS	0.057	1,946,150	1.0	68,696	68,696
TAX FUNCTIONS	69.895	24,796	15.5	89,035	1,380,043
EMPLOYER ACTIVITY STAFF			16.5	87,802	1,448,739
BENEFIT PMT CONTROL			3.8	76,402	290,328
UI PERFORMS		360	2.9	94,713	274,668
OPERATING STAFF			42.3	80,330	3,397,938
SUPPORT	31.44%		13.3	108,731	1,446,122
AS&T			3.9	125,920	491,088
TOTAL STAFF			59.5	89,666	5,335,148
NON-PERSONAL SERVICES					1,412,085
STOP-LOSS/STOP-GAIN					728,424
TOTAL ALLOCATION (excluding POSTAGE)					7,475,657
POSTAGE					372,054
TOTAL ALLOCATION (including POSTAGE)					7,847,711

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***** OKLAHOMA *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 1,873.21

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.380	179,750	42.2	70,802	2,987,844
WEEKS CLAIMED	2.094	772,775	14.4	70,829	1,019,938
NON MONETARY	50.284	46,409	20.8	71,464	1,486,451
APPEALS	214.994	9,722	18.6	77,477	1,441,072
SAVE			0.1	76,751	7,675
CLAIMS ACTIVITY STAFF			96.1	72,247	6,942,980
WAGE RECORDS	0.072	7,345,635	4.7	75,400	354,380
TAX FUNCTIONS	56.769	89,213	45.1	76,092	3,431,749
EMPLOYER ACTIVITY STAFF			49.8	76,027	3,786,129
BENEFIT PMT CONTROL			28.5	78,852	2,247,282
UI PERFORMS		480	16.2	87,926	1,424,401
OPERATING STAFF			190.6	75,555	14,400,792
SUPPORT	6.77%		12.9	95,660	1,234,014
AS&T			18.7	96,816	1,810,459
TOTAL STAFF			222.2	78,512	17,445,265
NON-PERSONAL SERVICES					15,315,930
STOP-LOSS/STOP-GAIN					-9,706,381
TOTAL ALLOCATION (excluding POSTAGE)					23,054,814
POSTAGE					1,148,060
TOTAL ALLOCATION (including POSTAGE)					24,202,874

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** SOUTH DAKOTA *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 1,780.06

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	39.246	12,452	4.6	72,754	334,668
WEEKS CLAIMED	3.658	87,313	3.0	70,105	210,315
NON MONETARY	48.542	10,265	4.7	104,414	490,746
APPEALS	257.343	829	2.0	83,586	167,172
SAVE			0.0	74,791	0
CLAIMS ACTIVITY STAFF			14.3	84,119	1,202,901
WAGE RECORDS	0.056	1,927,180	1.0	58,263	58,263
TAX FUNCTIONS	57.27	28,364	15.2	73,295	1,114,084
EMPLOYER ACTIVITY STAFF			16.2	72,367	1,172,347
BENEFIT PMT CONTROL			9.8	64,647	633,541
UI PERFORMS		360	5.3	69,371	367,666
OPERATING STAFF			45.6	74,045	3,376,455
SUPPORT	10.09%		4.6	81,410	374,486
AS&T			5	84,946	424,730
TOTAL STAFF			55.2	75,646	4,175,671
NON-PERSONAL SERVICES					1,632,159
STOP-LOSS/STOP-GAIN					-551,191
TOTAL ALLOCATION (excluding POSTAGE)					5,256,639
POSTAGE					208,083
TOTAL ALLOCATION (including POSTAGE)					5,464,722

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***** TEXAS *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 1,729.95

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	19.405	772,992	144.5	59,750	8,633,875
WEEKS CLAIMED	1.070	6,586,309	67.9	58,455	3,969,095
NON MONETARY	30.091	528,867	153.3	59,182	9,072,601
APPEALS	168.363	102,372	166.1	75,253	12,499,523
SAVE			4.8	72,792	349,402
CLAIMS ACTIVITY STAFF			536.6	64,339	34,524,496
WAGE RECORDS	0.089	58,636,259	50.3	68,234	3,432,170
TAX FUNCTIONS	43.298	561,104	234.1	70,556	16,517,160
EMPLOYER ACTIVITY STAFF			284.4	70,145	19,949,330
BENEFIT PMT CONTROL			112.4	65,291	7,338,708
UI PERFORMS		480	101.9	75,857	7,729,828
OPERATING STAFF			1,035.3	67,171	69,542,362
SUPPORT	19.52%		202.1	113,799	22,998,778
AS&T			131.8	111,172	14,652,470
TOTAL STAFF			1,369.2	78,289	107,193,610
NON-PERSONAL SERVICES					46,969,149
STOP-LOSS/STOP-GAIN					-1,055,660
TOTAL ALLOCATION (excluding POSTAGE)					153,107,099
POSTAGE					9,232,010
TOTAL ALLOCATION (including POSTAGE)					162,339,109

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***** UTAH *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 1,779.17

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.914	51,344	13.4	114,057	1,528,364
WEEKS CLAIMED	1.594	405,606	6.1	109,263	666,504
NON MONETARY	28.507	106,404	28.4	114,164	3,242,258
APPEALS	199.626	12,647	23.7	127,104	3,012,365
SAVE			0.3	101,594	30,478
CLAIMS ACTIVITY STAFF			71.9	117,941	8,479,969
WAGE RECORDS	0.053	7,094,907	3.5	117,581	411,534
TAX FUNCTIONS	61.355	87,937	50.5	122,979	6,210,440
EMPLOYER ACTIVITY STAFF			54.0	122,629	6,621,974
BENEFIT PMT CONTROL			11.8	108,055	1,275,049
UI PERFORMS		480	5.3	122,665	650,125
OPERATING STAFF			143.0	119,071	17,027,117
SUPPORT	37.62%		53.8	73,931	3,977,488
AS&T			14.1	155,423	2,191,464
TOTAL STAFF			210.9	109,986	23,196,069
NON-PERSONAL SERVICES					1,892,696
STOP-LOSS/STOP-GAIN					-431,176
TOTAL ALLOCATION (excluding POSTAGE)					24,657,589
POSTAGE					774,828
TOTAL ALLOCATION (including POSTAGE)					25,432,417

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***** WYOMING *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 1,771.02

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	48.142	15,266	6.9	69,980	482,862
WEEKS CLAIMED	2.154	89,652	1.8	75,092	135,166
NON MONETARY	30.357	23,893	6.8	75,635	514,318
APPEALS	328.038	1,878	5.8	95,766	555,443
SAVE			0.0	80,135	0
CLAIMS ACTIVITY STAFF			21.3	79,239	1,687,789
WAGE RECORDS	0.073	1,226,296	0.8	76,796	61,437
TAX FUNCTIONS	97.416	21,114	19.4	85,396	1,656,682
EMPLOYER ACTIVITY STAFF			20.2	85,055	1,718,119
BENEFIT PMT CONTROL			7.2	74,603	537,142
UI PERFORMS		360	8.3	85,048	705,898
OPERATING STAFF			57.0	81,560	4,648,948
SUPPORT	12.63%		7.2	74,310	535,032
AS&T			8.6	83,575	718,745
TOTAL STAFF			72.8	81,081	5,902,725
NON-PERSONAL SERVICES					1,511,313
STOP-LOSS/STOP-GAIN					1,004,210
TOTAL ALLOCATION (excluding POSTAGE)					8,418,248
POSTAGE					285,437
TOTAL ALLOCATION (including POSTAGE)					8,703,685

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***** REGION 5 *****
 F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,331,248	482.7	85,895	41,461,375
WEEKS CLAIMED	17,284,597	257.3	88,972	22,892,369
NON MONETARY	1,699,526	841.7	85,574	72,027,418
APPEALS	177,758	401.9	113,603	45,656,929
SAVE		5.0	103,744	518,719
CLAIMS ACTIVITY STAFF		1,988.6	91,802	182,556,810
WAGE RECORDS	146,428,376	91.2	86,229	7,864,076
TAX FUNCTIONS	1,540,571	783.6	95,112	74,530,011
EMPLOYER ACTIVITY STAFF		874.8	94,186	82,394,087
BENEFIT PMT CONTROL		386.8	93,031	35,984,482
UI PERFORMS		264.2	99,140	26,192,867
OPERATING STAFF		3,514.4	93,082	327,128,246
SUPPORT	13.33%	468.6	120,503	56,467,584
AS&T		486.7	127,782	62,191,317
TOTAL STAFF		4,469.7	99,735	445,787,147
NON-PERSONAL SERVICES				109,791,569
STOP-LOSS/STOP-GAIN				42,387,019
TOTAL ALLOCATION (excluding POSTAGE)				597,965,735
POSTAGE				24,704,351
TOTAL ALLOCATION (including POSTAGE)				622,670,086

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***** ILLINOIS *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 1,625.07

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	18.430	396,779	75.0	103,347	7,751,025
WEEKS CLAIMED	0.789	3,466,496	28.1	103,339	2,903,826
NON MONETARY	58.631	171,978	103.4	119,878	12,395,385
APPEALS	158.471	35,967	58.5	144,274	8,440,029
SAVE			2.0	123,613	247,226
CLAIMS ACTIVITY STAFF			267.0	118,867	31,737,491
WAGE RECORDS	0.062	27,097,843	17.2	112,342	1,932,282
TAX FUNCTIONS	46.123	322,165	152.4	127,829	19,481,140
EMPLOYER ACTIVITY STAFF			169.6	126,258	21,413,422
BENEFIT PMT CONTROL			42.2	128,655	5,429,241
UI PERFORMS		480	14.1	137,221	1,934,816
OPERATING STAFF			492.9	122,773	60,514,970
SUPPORT	24.12%		118.9	152,752	18,162,213
AS&T			176.8	153,970	27,221,896
TOTAL STAFF			788.6	134,287	105,899,079
NON-PERSONAL SERVICES					24,231,690
STOP-LOSS/STOP-GAIN					19,637,045
TOTAL ALLOCATION (excluding POSTAGE)					149,767,814
POSTAGE					6,353,564
TOTAL ALLOCATION (including POSTAGE)					156,121,378

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***** INDIANA *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 1,750.72

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.818	246,830	67.7	35,181	2,381,754
WEEKS CLAIMED	1.668	1,366,556	21.7	54,362	1,179,655
NON MONETARY	111.108	141,284	149.4	37,791	5,645,975
APPEALS	248.316	12,873	30.4	73,413	2,231,755
SAVE			0.4	45,298	18,119
CLAIMS ACTIVITY STAFF			269.6	42,497	11,457,258
WAGE RECORDS	0.082	15,897,000	12.4	33,338	413,391
TAX FUNCTIONS	58.226	129,783	71.9	56,120	4,035,028
EMPLOYER ACTIVITY STAFF			84.3	52,769	4,448,419
BENEFIT PMT CONTROL			39.5	54,295	2,144,653
UI PERFORMS		480	15.7	75,475	1,184,958
OPERATING STAFF			409.1	47,019	19,235,288
SUPPORT	0.64%		2.6	96,981	252,151
AS&T			38.8	94,466	3,665,281
TOTAL STAFF			450.5	51,393	23,152,720
NON-PERSONAL SERVICES					6,448,055
STOP-LOSS/STOP-GAIN					9,768,706
TOTAL ALLOCATION (excluding POSTAGE)					39,369,481
POSTAGE					1,627,843
TOTAL ALLOCATION (including POSTAGE)					40,997,324

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***** IOWA *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 1,761.75

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	12.269	113,246	13.1	106,277	1,392,229
WEEKS CLAIMED	1.733	795,845	13.0	101,919	1,324,947
NON MONETARY	52.031	37,009	18.2	99,372	1,808,570
APPEALS	242.587	12,091	27.7	124,233	3,441,254
SAVE			0.3	107,864	32,359
CLAIMS ACTIVITY STAFF			72.3	110,641	7,999,359
WAGE RECORDS	0.059	7,111,639	4.0	103,357	413,428
TAX FUNCTIONS	46.963	79,296	35.2	100,271	3,529,539
EMPLOYER ACTIVITY STAFF			39.2	100,586	3,942,967
BENEFIT PMT CONTROL			11.4	92,348	1,052,767
UI PERFORMS		480	46.6	131,252	6,116,343
OPERATING STAFF			169.5	112,752	19,111,436
SUPPORT	9.26%		15.7	115,537	1,813,931
AS&T			18.1	123,681	2,238,626
TOTAL STAFF			203.3	113,940	23,163,993
NON-PERSONAL SERVICES					2,319,996
STOP-LOSS/STOP-GAIN					491,064
TOTAL ALLOCATION (excluding POSTAGE)					25,975,053
POSTAGE					1,366,316
TOTAL ALLOCATION (including POSTAGE)					27,341,369

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***** KANSAS *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 1,759.17

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	16.037	114,407	17.4	51,791	901,163
WEEKS CLAIMED	2.879	510,367	13.9	51,705	718,700
NON MONETARY	39.592	69,575	26.1	57,067	1,489,449
APPEALS	256.092	6,680	16.2	67,788	1,098,166
SAVE			0.2	66,417	13,283
CLAIMS ACTIVITY STAFF			73.8	57,192	4,220,761
WAGE RECORDS	0.122	6,065,918	7.0	69,826	488,782
TAX FUNCTIONS	51.271	73,970	35.9	70,942	2,546,818
EMPLOYER ACTIVITY STAFF			42.9	70,760	3,035,600
BENEFIT PMT CONTROL			16.3	64,336	1,048,677
UI PERFORMS		480	7.6	68,096	517,530
OPERATING STAFF			140.6	62,749	8,822,568
SUPPORT	39.83%		56.0	81,134	4,543,504
AS&T			12.1	92,260	1,116,346
TOTAL STAFF			208.7	69,393	14,482,418
NON-PERSONAL SERVICES					1,825,709
STOP-LOSS/STOP-GAIN					2,914,099
TOTAL ALLOCATION (excluding POSTAGE)					19,222,226
POSTAGE					865,140
TOTAL ALLOCATION (including POSTAGE)					20,087,366

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MICHIGAN *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,776.74

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.780	437,231	93.4	104,619	9,771,415
WEEKS CLAIMED	1.627	3,714,963	56.7	104,922	5,949,077
NON MONETARY	35.211	379,825	125.5	111,040	13,935,520
APPEALS	372.632	21,294	74.4	143,205	10,654,452
SAVE			0.6	116,551	69,931
CLAIMS ACTIVITY STAFF			350.6	115,175	40,380,395
WAGE RECORDS	0.070	19,659,943	12.9	117,237	1,512,357
TAX FUNCTIONS	48.213	204,952	92.7	115,135	10,673,015
EMPLOYER ACTIVITY STAFF			105.6	115,392	12,185,372
BENEFIT PMT CONTROL			43.5	112,847	4,908,845
UI PERFORMS		480	16.5	131,184	2,164,536
OPERATING STAFF			516.2	115,535	59,639,148
SUPPORT	14.06%		72.6	147,868	10,735,217
AS&T			72.1	145,079	10,460,196
TOTAL STAFF			660.9	122,310	80,834,561
NON-PERSONAL SERVICES					30,150,617
STOP-LOSS/STOP-GAIN					19,504,550
TOTAL ALLOCATION (excluding POSTAGE)					130,489,728
POSTAGE					3,601,316
TOTAL ALLOCATION (including POSTAGE)					134,091,044

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***** MINNESOTA *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 1,810.88

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.745	210,913	42.2	88,061	3,716,174
WEEKS CLAIMED	1.615	1,965,207	29.2	78,890	2,303,588
NON MONETARY	28.101	164,567	42.6	94,535	4,027,191
APPEALS	201.104	21,993	40.7	119,540	4,865,278
SAVE			0.4	94,698	37,879
CLAIMS ACTIVITY STAFF			155.1	96,390	14,950,110
WAGE RECORDS	0.028	13,168,469	3.4	90,612	308,081
TAX FUNCTIONS	35.117	136,272	44.0	97,854	4,305,576
EMPLOYER ACTIVITY STAFF			47.4	97,335	4,613,657
BENEFIT PMT CONTROL			14.7	97,497	1,433,206
UI PERFORMS		480	6.6	94,709	625,079
OPERATING STAFF			223.8	96,613	21,622,052
SUPPORT	15.50%		34.7	115,743	4,016,282
AS&T			23.5	110,590	2,598,865
TOTAL STAFF			282.0	100,132	28,237,199
NON-PERSONAL SERVICES					16,746,432
STOP-LOSS/STOP-GAIN					-2,683,701
TOTAL ALLOCATION (excluding POSTAGE)					42,299,930
POSTAGE					2,617,535
TOTAL ALLOCATION (including POSTAGE)					44,917,465

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***** MISSOURI *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 1,799.42

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	17.467	190,072	30.8	64,438	1,984,690
WEEKS CLAIMED	2.642	1,095,052	26.8	62,705	1,680,494
NON MONETARY	46.443	205,226	88.3	66,773	5,896,056
APPEALS	233.685	19,323	41.8	89,015	3,720,827
SAVE			0.1	72,470	7,247
CLAIMS ACTIVITY STAFF			187.8	70,763	13,289,314
WAGE RECORDS	0.076	12,969,592	9.1	61,092	555,937
TAX FUNCTIONS	54.199	164,302	82.5	69,441	5,728,883
EMPLOYER ACTIVITY STAFF			91.6	68,612	6,284,820
BENEFIT PMT CONTROL			18.3	65,242	1,193,929
UI PERFORMS		480	6.8	75,517	513,516
OPERATING STAFF			304.5	69,890	21,281,579
SUPPORT	25.45%		77.5	87,324	6,767,610
AS&T			25	91,283	2,282,075
TOTAL STAFF			407.0	74,524	30,331,264
NON-PERSONAL SERVICES					4,584,656
STOP-LOSS/STOP-GAIN					3,723,704
TOTAL ALLOCATION (excluding POSTAGE)					38,639,624
POSTAGE					1,873,022
TOTAL ALLOCATION (including POSTAGE)					40,512,646

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***** NEBRASKA *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 1,824.73

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	39.122	43,418	15.5	58,876	912,578
WEEKS CLAIMED	2.043	272,336	5.1	60,529	308,698
NON MONETARY	43.775	161,452	64.6	54,638	3,529,615
APPEALS	180.023	3,293	5.4	73,429	396,517
SAVE			0.2	62,953	12,591
CLAIMS ACTIVITY STAFF			90.8	56,828	5,159,999
WAGE RECORDS	0.151	4,504,002	6.2	69,587	431,439
TAX FUNCTIONS	49.839	56,695	25.8	69,591	1,795,448
EMPLOYER ACTIVITY STAFF			32.0	69,590	2,226,887
BENEFIT PMT CONTROL			10.4	61,699	641,670
UI PERFORMS		480	6.2	65,430	405,666
OPERATING STAFF			139.4	60,504	8,434,222
SUPPORT	17.07%		23.8	79,800	1,899,240
AS&T			16.5	88,054	1,452,891
TOTAL STAFF			179.7	65,589	11,786,353
NON-PERSONAL SERVICES					3,711,026
STOP-LOSS/STOP-GAIN					-245,862
TOTAL ALLOCATION (excluding POSTAGE)					15,251,517
POSTAGE					497,546
TOTAL ALLOCATION (including POSTAGE)					15,749,063

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** OHIO *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 1,788.25

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.005	359,929	87.2	87,456	7,626,163
WEEKS CLAIMED	1.747	2,719,822	44.3	95,405	4,226,442
NON MONETARY	78.449	200,856	146.9	94,760	13,920,244
APPEALS	333.512	19,749	61.4	95,987	5,893,602
SAVE			0.3	94,918	28,475
CLAIMS ACTIVITY STAFF			340.1	93,193	31,694,926
WAGE RECORDS	0.055	26,614,062	13.6	95,686	1,301,330
TAX FUNCTIONS	78.779	227,822	167.3	95,289	15,941,850
EMPLOYER ACTIVITY STAFF			180.9	95,319	17,243,180
BENEFIT PMT CONTROL			57.2	103,823	5,938,676
UI PERFORMS		480	45.4	120,377	5,465,116
OPERATING STAFF			623.6	96,764	60,341,898
SUPPORT	3.08%		19.2	114,450	2,197,440
AS&T			68.6	112,906	7,745,352
TOTAL STAFF			711.4	98,798	70,284,690
NON-PERSONAL SERVICES					12,656,741
STOP-LOSS/STOP-GAIN					-12,605,900
TOTAL ALLOCATION (excluding POSTAGE)					70,335,531
POSTAGE					3,637,805
TOTAL ALLOCATION (including POSTAGE)					73,973,336

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***** WISCONSIN *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 1,806.42

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.059	218,423	40.4	124,361	5,024,184
WEEKS CLAIMED	1.458	1,377,953	18.5	124,159	2,296,942
NON MONETARY	49.561	167,754	76.7	122,287	9,379,413
APPEALS	200.679	24,495	45.4	108,261	4,915,049
SAVE			0.5	103,218	51,609
CLAIMS ACTIVITY STAFF			181.5	119,378	21,667,197
WAGE RECORDS	0.044	13,339,908	5.4	93,898	507,049
TAX FUNCTIONS	56.603	145,314	75.9	85,543	6,492,714
EMPLOYER ACTIVITY STAFF			81.3	86,098	6,999,763
BENEFIT PMT CONTROL			133.3	91,469	12,192,818
UI PERFORMS		480	98.7	73,610	7,265,307
OPERATING STAFF			494.8	97,262	48,125,085
SUPPORT	9.62%		47.6	127,731	6,079,996
AS&T			35.2	96,869	3,409,789
TOTAL STAFF			577.6	99,749	57,614,870
NON-PERSONAL SERVICES					7,116,647
STOP-LOSS/STOP-GAIN					1,883,314
TOTAL ALLOCATION (excluding POSTAGE)					66,614,831
POSTAGE					2,264,264
TOTAL ALLOCATION (including POSTAGE)					68,879,095

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***** REGION 6 *****
 F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3,044,394	651.9	96,203	62,714,490
WEEKS CLAIMED	23,858,165	296.9	92,584	27,488,307
NON MONETARY	1,391,304	730.6	91,556	66,891,113
APPEALS	241,620	410.6	136,637	56,103,028
SAVE		29.3	108,113	3,167,712
CLAIMS ACTIVITY STAFF		2,119.3	102,093	216,364,650
WAGE RECORDS	159,798,711	357.8	115,961	41,490,733
TAX FUNCTIONS	2,141,773	464.0	91,009	42,228,055
EMPLOYER ACTIVITY STAFF		821.8	101,872	83,718,788
BENEFIT PMT CONTROL		317.3	100,175	31,785,435
UI PERFORMS		94.2	117,926	11,108,638
OPERATING STAFF		3,352.6	102,302	342,977,511
SUPPORT	27.30%	915.4	121,453	111,178,234
AS&T		514.1	131,407	67,556,321
TOTAL STAFF		4,782.1	109,097	521,712,066
NON-PERSONAL SERVICES				127,744,779
STOP-LOSS/STOP-GAIN				-65,209,402
TOTAL ALLOCATION (excluding POSTAGE)				584,247,443
POSTAGE				32,223,638
TOTAL ALLOCATION (including POSTAGE)				616,471,081

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***** ALASKA *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 1,770.18

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.417	48,332	14.8	80,879	1,197,009
WEEKS CLAIMED	1.712	248,626	4.0	80,879	323,516
NON MONETARY	50.260	53,550	25.3	94,778	2,397,883
APPEALS	174.248	1,469	2.4	143,310	343,944
SAVE			0.9	95,910	86,319
CLAIMS ACTIVITY STAFF			47.4	91,744	4,348,671
WAGE RECORDS	0.151	1,465,985	2.1	96,066	201,739
TAX FUNCTIONS	76.707	18,193	13.1	103,795	1,359,715
EMPLOYER ACTIVITY STAFF			15.2	102,727	1,561,454
BENEFIT PMT CONTROL			19.1	110,042	2,101,802
UI PERFORMS		480	17.8	109,713	1,952,891
OPERATING STAFF			99.5	100,149	9,964,818
SUPPORT	19.80%		19.7	109,584	2,158,805
AS&T			9.1	177,184	1,612,374
TOTAL STAFF			128.3	107,062	13,735,997
NON-PERSONAL SERVICES					6,649,482
STOP-LOSS/STOP-GAIN					3,657,921
TOTAL ALLOCATION (excluding POSTAGE)					24,043,400
POSTAGE					544,740
TOTAL ALLOCATION (including POSTAGE)					24,588,140

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***** ARIZONA *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 1,763.88

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	16.865	198,882	31.7	61,824	1,959,821
WEEKS CLAIMED	1.450	1,138,818	15.6	65,581	1,023,064
NON MONETARY	75.452	56,800	40.5	56,347	2,282,054
APPEALS	153.351	20,260	29.4	114,996	3,380,882
SAVE			1.6	83,600	133,760
CLAIMS ACTIVITY STAFF			118.8	73,902	8,779,581
WAGE RECORDS	0.097	14,481,355	13.3	199,300	2,650,690
TAX FUNCTIONS	65.91	138,249	86.1	69,012	5,941,933
EMPLOYER ACTIVITY STAFF			99.4	86,445	8,592,623
BENEFIT PMT CONTROL			49.9	108,547	5,416,495
UI PERFORMS		480	15.0	139,542	2,093,130
OPERATING STAFF			283.1	87,891	24,881,829
SUPPORT	20.38%		57.7	89,329	5,154,283
AS&T			34.3	93,097	3,193,227
TOTAL STAFF			375.1	88,588	33,229,339
NON-PERSONAL SERVICES					5,668,121
STOP-LOSS/STOP-GAIN					-3,503,913
TOTAL ALLOCATION (excluding POSTAGE)					35,393,547
POSTAGE					1,709,710
TOTAL ALLOCATION (including POSTAGE)					37,103,257

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***** CALIFORNIA *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 1,852.03

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.876	1,994,563	428.6	107,144	45,921,918
WEEKS CLAIMED	1.158	16,396,319	170.9	105,629	18,051,996
NON MONETARY	65.709	521,307	308.3	104,494	32,215,500
APPEALS	191.722	170,765	294.6	147,911	43,574,581
SAVE			21.6	115,570	2,496,312
CLAIMS ACTIVITY STAFF			1,224.0	116,226	142,260,307
WAGE RECORDS	0.318	105,258,124	301.2	117,277	35,323,832
TAX FUNCTIONS	8.72	1,445,105	113.4	115,731	13,123,895
EMPLOYER ACTIVITY STAFF			414.6	116,854	48,447,727
BENEFIT PMT CONTROL			44.2	125,902	5,564,868
UI PERFORMS		480	17.2	128,322	2,207,138
OPERATING STAFF			1,700.0	116,753	198,480,040
SUPPORT	26.21%		445.6	133,783	59,613,705
AS&T			284.1	143,705	40,826,591
TOTAL STAFF			2,429.7	123,028	298,920,336
NON-PERSONAL SERVICES					80,764,128
STOP-LOSS/STOP-GAIN					-44,399,747
TOTAL ALLOCATION (excluding POSTAGE)					335,284,717
POSTAGE					22,547,457
TOTAL ALLOCATION (including POSTAGE)					357,832,174

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***** HAWAII *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 2,063.88

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.152	77,179	13.8	100,209	1,382,884
WEEKS CLAIMED	2.849	637,755	14.7	106,541	1,566,153
NON MONETARY	77.946	18,979	11.9	111,760	1,329,944
APPEALS	158.039	4,946	6.3	120,856	761,393
SAVE			0.1	110,683	11,068
CLAIMS ACTIVITY STAFF			46.8	107,937	5,051,442
WAGE RECORDS	0.182	2,884,919	4.2	65,863	276,625
TAX FUNCTIONS	69.141	32,609	18.2	100,608	1,831,066
EMPLOYER ACTIVITY STAFF			22.4	94,093	2,107,691
BENEFIT PMT CONTROL			6.6	121,771	803,689
UI PERFORMS		480	3.2	142,193	455,018
OPERATING STAFF			79.0	106,555	8,417,840
SUPPORT	18.10%		14.3	155,373	2,221,834
AS&T			18.2	108,041	1,966,346
TOTAL STAFF			111.5	113,058	12,606,020
NON-PERSONAL SERVICES					1,112,887
STOP-LOSS/STOP-GAIN					572,562
TOTAL ALLOCATION (excluding POSTAGE)					14,291,469
POSTAGE					500,872
TOTAL ALLOCATION (including POSTAGE)					14,792,341

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***** IDAHO *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 1,882.31

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.061	46,664	13.2	55,237	729,128
WEEKS CLAIMED	1.918	217,758	3.7	60,605	224,239
NON MONETARY	58.861	72,761	37.9	68,250	2,586,675
APPEALS	268.706	2,794	6.6	79,547	525,010
SAVE			0.3	72,253	21,676
CLAIMS ACTIVITY STAFF			61.7	66,235	4,086,728
WAGE RECORDS	0.090	3,546,294	2.8	65,954	184,671
TAX FUNCTIONS	65.368	59,208	34.3	68,639	2,354,318
EMPLOYER ACTIVITY STAFF			37.1	68,436	2,538,989
BENEFIT PMT CONTROL			11.7	64,974	760,196
UI PERFORMS		360	5.9	85,094	502,055
OPERATING STAFF			116.4	67,766	7,887,968
SUPPORT	16.24%		18.9	100,633	1,901,964
AS&T			10.2	99,636	1,016,287
TOTAL STAFF			145.5	74,270	10,806,219
NON-PERSONAL SERVICES					1,369,715
STOP-LOSS/STOP-GAIN					2,871,371
TOTAL ALLOCATION (excluding POSTAGE)					15,047,305
POSTAGE					569,380
TOTAL ALLOCATION (including POSTAGE)					15,616,685

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***** NEVADA *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 1,888.63

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	14.365	138,937	17.6	58,877	1,036,235
WEEKS CLAIMED	1.672	1,511,636	22.3	59,926	1,336,350
NON MONETARY	42.506	138,298	51.9	66,030	3,426,957
APPEALS	307.451	6,421	17.4	88,339	1,537,099
SAVE			1.2	72,310	86,772
CLAIMS ACTIVITY STAFF			110.4	67,241	7,423,413
WAGE RECORDS	0.167	6,599,834	9.7	82,484	800,095
TAX FUNCTIONS	55.374	75,342	36.8	86,205	3,172,344
EMPLOYER ACTIVITY STAFF			46.5	85,429	3,972,439
BENEFIT PMT CONTROL			19.2	66,705	1,280,736
UI PERFORMS		480	16.9	109,281	1,846,849
OPERATING STAFF			193.0	75,251	14,523,437
SUPPORT	7.51%		14.5	101,684	1,474,418
AS&T			21.8	98,569	2,148,804
TOTAL STAFF			229.3	79,139	18,146,659
NON-PERSONAL SERVICES					2,825,452
STOP-LOSS/STOP-GAIN					4,110,669
TOTAL ALLOCATION (excluding POSTAGE)					25,082,780
POSTAGE					1,216,696
TOTAL ALLOCATION (including POSTAGE)					26,299,476

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** OREGON *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 1,759.09

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.184	146,452	32.2	89,034	2,866,895
WEEKS CLAIMED	1.483	1,316,496	18.5	73,326	1,356,531
NON MONETARY	66.014	50,133	31.4	96,105	3,017,697
APPEALS	209.992	7,889	15.7	128,008	2,009,726
SAVE			1.7	95,930	163,081
CLAIMS ACTIVITY STAFF			99.5	94,612	9,413,930
WAGE RECORDS	0.178	9,006,272	15.2	79,741	1,212,063
TAX FUNCTIONS	50.887	132,722	64.0	98,812	6,323,968
EMPLOYER ACTIVITY STAFF			79.2	95,152	7,536,031
BENEFIT PMT CONTROL			44.8	105,091	4,708,077
UI PERFORMS		480	7.6	120,271	914,060
OPERATING STAFF			231.1	97,672	22,572,098
SUPPORT	16.70%		38.6	126,258	4,873,559
AS&T			44.2	138,357	6,115,379
TOTAL STAFF			313.9	106,916	33,561,036
NON-PERSONAL SERVICES					16,524,219
STOP-LOSS/STOP-GAIN					1,303,748
TOTAL ALLOCATION (excluding POSTAGE)					51,389,003
POSTAGE					1,859,001
TOTAL ALLOCATION (including POSTAGE)					53,248,004

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** WASHINGTON *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

August 10, 2021

WORK HOURS 1,879.03

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.650	393,385	100.0	76,206	7,620,600
WEEKS CLAIMED	2.227	2,390,757	47.2	76,408	3,606,458
NON MONETARY	52.537	479,476	223.4	87,889	19,634,403
APPEALS	158.976	27,076	38.2	103,937	3,970,393
SAVE			1.9	88,802	168,724
CLAIMS ACTIVITY STAFF			410.7	85,222	35,000,578
WAGE RECORDS	0.063	16,555,928	9.3	90,432	841,018
TAX FUNCTIONS	46.014	240,345	98.1	82,781	8,120,816
EMPLOYER ACTIVITY STAFF			107.4	83,444	8,961,834
BENEFIT PMT CONTROL			121.8	91,540	11,149,572
UI PERFORMS		480	10.6	107,311	1,137,497
OPERATING STAFF			650.5	86,471	56,249,481
SUPPORT	47.06%		306.1	110,355	33,779,666
AS&T			92.2	115,806	10,677,313
TOTAL STAFF			1,048.8	96,021	100,706,460
NON-PERSONAL SERVICES					12,830,775
STOP-LOSS/STOP-GAIN					-29,822,013
TOTAL ALLOCATION (excluding POSTAGE)					83,715,222
POSTAGE					3,275,782
TOTAL ALLOCATION (including POSTAGE)					86,991,004