

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

Attachment I

***** NATIONAL TOTAL *****

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	11,910,000	3,476.6	70,756	245,991,569
WEEKS CLAIMED	88,400,000	1,587.4	69,906	110,968,247
NON MONETARY	5,664,000	2,863.5	77,853	222,931,042
APPEALS	892,000	1,929.2	99,497	191,949,625
SAVE		59.1	91,689	5,418,844
CLAIMS ACTIVITY STAFF		9,915.8	78,386	777,259,327
WAGE RECORDS	702,644,000	683.6	84,013	57,431,568
TAX FUNCTIONS	8,271,000	3,399.2	82,696	281,101,887
EMPLOYER ACTIVITY STAFF		4,082.8	82,917	338,533,455
BENEFIT PMT CONTROL		1806.5	76,911	138,939,566
UI PERFORMS		1011.8	87,232	88,261,210
OPERATING STAFF		16,816.9	79,860	1,342,993,558
SUPPORT	17.21%	2,894.4	101,074	292,547,694
AS&T		2,041.1	109,381	223,258,336
TOTAL STAFF		21,752.4	85,453	1,858,799,588
NON-PERSONAL SERVICES				318,672,412
STOP-LOSS/STOP-GAIN				0
TOTAL ALLOCATION (excluding POSTAGE)				2,177,472,000
POSTAGE				107,509,000
TOTAL ALLOCATION (including POSTAGE)				2,284,981,000

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** REGION 1 *****
 F Y 2 0 1 9 A L L O C A T I O N MAYTARGS May 30, 2018

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,101,264	607.4	70,598	42,881,150
WEEKS CLAIMED	18,531,648	365.1	68,846	25,135,718
NON MONETARY	785,192	522.0	91,887	47,964,787
APPEALS	103,862	281.5	116,868	32,898,375
SAVE		10.7	106,044	1,134,667
CLAIMS ACTIVITY STAFF		1,786.7	83,962	150,014,697
WAGE RECORDS	101,213,333	29.9	88,609	2,649,411
TAX FUNCTIONS	1,283,829	627.9	98,281	61,710,639
EMPLOYER ACTIVITY STAFF		657.8	97,841	64,360,050
BENEFIT PMT CONTROL		232.6	87,453	20,341,537
UI PERFORMS		120.2	96,949	11,653,316
OPERATING STAFF		2,797.3	88,074	246,369,600
SUPPORT	19.78%	553.4	115,120	63,707,399
AS&T		354.2	104,251	36,925,874
TOTAL STAFF		3,704.9	93,661	347,002,873
NON-PERSONAL SERVICES				55,880,680
STOP-LOSS/STOP-GAIN				-8,858,029
TOTAL ALLOCATION (excluding POSTAGE)				394,025,524
POSTAGE				20,944,418
TOTAL ALLOCATION (including POSTAGE)				414,969,942

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** CONNECTICUT *****

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,698.04

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	19.871	188,198	36.7	151,049	5,543,498
WEEKS CLAIMED	1.140	1,772,143	19.8	132,597	2,625,421
NON MONETARY	72.261	54,673	38.8	151,291	5,870,091
APPEALS	187.585	12,156	22.4	173,026	3,875,782
SAVE			0.7	159,028	111,320
CLAIMS ACTIVITY STAFF			118.4	152,248	18,026,112
WAGE RECORDS	0.018	7,756,745	1.4	184,448	258,227
TAX FUNCTIONS	49.919	102,332	50.1	174,318	8,733,332
EMPLOYER ACTIVITY STAFF			51.5	174,593	8,991,559
BENEFIT PMT CONTROL			12.6	135,007	1,701,088
UI PERFORMS		480	4.3	173,281	745,108
OPERATING STAFF			186.8	157,729	29,463,867
SUPPORT	9.80%		18.3	178,646	3,269,222
AS&T			31.6	189,600	5,991,360
TOTAL STAFF			236.7	163,601	38,724,449
NON-PERSONAL SERVICES					3,057,051
STOP-LOSS/STOP-GAIN					-1,099,480
TOTAL ALLOCATION (excluding POSTAGE)					40,682,020
POSTAGE					1,930,524
TOTAL ALLOCATION (including POSTAGE)					42,612,544

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MAINE *****

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,722.24

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	34.808	39,226	13.2	67,859	895,739
WEEKS CLAIMED	2.913	295,626	8.3	66,799	554,432
NON MONETARY	55.741	20,154	10.9	71,007	773,976
APPEALS	233.350	3,770	8.5	89,021	756,679
SAVE			0.1	76,747	7,675
CLAIMS ACTIVITY STAFF			41.0	72,890	2,988,501
WAGE RECORDS	0.096	2,964,863	2.8	76,543	214,320
TAX FUNCTIONS	55.93	45,924	24.9	68,850	1,714,365
EMPLOYER ACTIVITY STAFF			27.7	69,628	1,928,685
BENEFIT PMT CONTROL			17.8	72,490	1,290,322
UI PERFORMS		360	25.0	79,731	1,993,275
OPERATING STAFF			111.5	73,550	8,200,783
SUPPORT	16.14%		18.0	98,427	1,771,686
AS&T			10.2	115,281	1,175,866
TOTAL STAFF			139.7	79,802	11,148,335
NON-PERSONAL SERVICES					3,103,095
STOP-LOSS/STOP-GAIN					-2,350,265
TOTAL ALLOCATION (excluding POSTAGE)					11,901,165
POSTAGE					424,183
TOTAL ALLOCATION (including POSTAGE)					12,325,348

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MASSACHUSETTS *****

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,592.18

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.468	301,117	67.7	87,264	5,907,773
WEEKS CLAIMED	1.672	3,091,072	54.1	87,265	4,721,037
NON MONETARY	51.597	128,016	69.1	91,939	6,352,985
APPEALS	227.673	16,893	40.3	107,558	4,334,587
SAVE			1.3	99,927	129,905
CLAIMS ACTIVITY STAFF			232.5	92,242	21,446,287
WAGE RECORDS	0.062	16,607,140	10.8	101,261	1,093,619
TAX FUNCTIONS	22.557	219,227	51.8	102,547	5,311,935
EMPLOYER ACTIVITY STAFF			62.6	102,325	6,405,554
BENEFIT PMT CONTROL			19.1	96,619	1,845,423
UI PERFORMS		480	20.7	112,329	2,325,210
OPERATING STAFF			334.9	95,618	32,022,474
SUPPORT	17.02%		57.0	126,626	7,217,682
AS&T			36.4	126,999	4,622,764
TOTAL STAFF			428.3	102,412	43,862,920
NON-PERSONAL SERVICES					9,694,946
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					53,557,866
POSTAGE					3,511,521
TOTAL ALLOCATION (including POSTAGE)					57,069,387

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** NEW YORK *****

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,587.13

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	15.012	866,267	136.6	87,376	11,935,562
WEEKS CLAIMED	1.313	6,938,279	95.7	82,462	7,891,613
NON MONETARY	53.373	348,837	195.5	103,289	20,193,000
APPEALS	342.451	28,850	103.7	135,887	14,091,482
SAVE			4.9	108,517	531,733
CLAIMS ACTIVITY STAFF			536.4	101,871	54,643,390
WAGE RECORDS	0.007	44,352,191	3.3	93,666	309,098
TAX FUNCTIONS	47.148	528,646	261.7	104,186	27,265,476
EMPLOYER ACTIVITY STAFF			265.0	104,055	27,574,574
BENEFIT PMT CONTROL			77.9	104,601	8,148,418
UI PERFORMS		480	14.8	122,533	1,813,488
OPERATING STAFF			894.1	103,098	92,179,870
SUPPORT	19.64%		175.6	129,951	22,819,396
AS&T			95.8	126,193	12,089,289
TOTAL STAFF			1,165.5	109,042	127,088,555
NON-PERSONAL SERVICES					33,844,381
STOP-LOSS/STOP-GAIN					-5,448,150
TOTAL ALLOCATION (excluding POSTAGE)					155,484,786
POSTAGE					8,011,460
TOTAL ALLOCATION (including POSTAGE)					163,496,246

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** PUERTO RICO *****

F Y 2 0 1 9 A L L O C A T I O N MAYTARGS May 30, 2018

WORK HOURS 735.93

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	78.607	83,430	148.5	11,402	1,693,197
WEEKS CLAIMED	4.015	990,648	90.1	11,402	1,027,320
NON MONETARY	85.118	32,369	62.4	21,631	1,349,774
APPEALS	221.586	4,534	22.8	23,608	538,262
SAVE			0.1	16,040	1,604
CLAIMS ACTIVITY STAFF			323.9	14,233	4,610,157
WAGE RECORDS	0.021	3,388,457	1.6	45,149	72,238
TAX FUNCTIONS	54.996	49,996	62.3	20,884	1,301,073
EMPLOYER ACTIVITY STAFF			63.9	21,492	1,373,311
BENEFIT PMT CONTROL			33.4	22,757	760,084
UI PERFORMS		480	13.0	22,016	286,208
OPERATING STAFF			434.2	16,190	7,029,760
SUPPORT	14.79%		64.2	15,461	992,596
AS&T			69.8	21,407	1,494,209
TOTAL STAFF			568.2	16,749	9,516,565
NON-PERSONAL SERVICES					1,437,159
STOP-LOSS/STOP-GAIN					652,347
TOTAL ALLOCATION (excluding POSTAGE)					11,606,071
POSTAGE					1,053,667
TOTAL ALLOCATION (including POSTAGE)					12,659,738

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** RHODE ISLAND *****

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,488.07

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.997	56,391	13.9	83,813	1,165,001
WEEKS CLAIMED	1.466	426,381	7.0	83,685	585,795
NON MONETARY	36.670	18,095	7.4	92,905	687,497
APPEALS	170.524	3,648	7.0	131,275	918,925
SAVE			0.3	97,178	29,153
CLAIMS ACTIVITY STAFF			35.6	95,123	3,386,371
WAGE RECORDS	0.031	2,287,082	0.8	32,582	26,066
TAX FUNCTIONS	34.274	34,274	13.2	82,342	1,086,914
EMPLOYER ACTIVITY STAFF			14.0	79,499	1,112,980
BENEFIT PMT CONTROL			17.0	92,310	1,569,270
UI PERFORMS		480	12.6	111,032	1,399,003
OPERATING STAFF			79.2	94,288	7,467,624
SUPPORT	9.72%		7.7	124,042	955,123
AS&T			9.3	129,711	1,206,312
TOTAL STAFF			96.2	100,094	9,629,059
NON-PERSONAL SERVICES					2,282,816
STOP-LOSS/STOP-GAIN					-487,084
TOTAL ALLOCATION (excluding POSTAGE)					11,424,791
POSTAGE					498,657
TOTAL ALLOCATION (including POSTAGE)					11,923,448

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** VERMONT *****

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,737.86

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.119	31,096	7.2	76,029	547,409
WEEKS CLAIMED	2.828	203,540	5.5	76,293	419,612
NON MONETARY	53.080	8,799	4.5	80,186	360,837
APPEALS	376.287	1,069	3.9	98,626	384,641
SAVE			0.0	83,719	0
CLAIMS ACTIVITY STAFF			21.1	81,161	1,712,499
WAGE RECORDS	0.353	1,446,417	4.9	83,131	407,342
TAX FUNCTIONS	55.046	22,765	12.0	82,188	986,256
EMPLOYER ACTIVITY STAFF			16.9	82,461	1,393,598
BENEFIT PMT CONTROL			11.6	81,081	940,540
UI PERFORMS		360	6.4	86,726	555,046
OPERATING STAFF			56.0	82,173	4,601,683
SUPPORT	17.86%		10.0	91,974	919,740
AS&T			6.8	99,040	673,472
TOTAL STAFF			72.8	85,095	6,194,895
NON-PERSONAL SERVICES					231,120
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					6,426,015
POSTAGE					260,710
TOTAL ALLOCATION (including POSTAGE)					6,686,725

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** VIRGIN ISLANDS *****

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,775.66

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	49.328	2,986	1.4	49,576	69,406
WEEKS CLAIMED	10.583	22,476	2.2	52,562	115,636
NON MONETARY	112.162	930	1.0	49,417	49,417
APPEALS	198.164	90	0.2	64,406	12,881
SAVE			0.0	57,738	0
CLAIMS ACTIVITY STAFF			4.8	51,529	247,340
WAGE RECORDS	0.425	498,730	2.0	43,010	86,020
TAX FUNCTIONS	80.251	3,587	2.7	55,651	150,258
EMPLOYER ACTIVITY STAFF			4.7	50,272	236,278
BENEFIT PMT CONTROL			2.0	58,216	116,432
UI PERFORMS		0	1.9	61,396	116,652
OPERATING STAFF			13.4	53,485	716,702
SUPPORT	32.09%		4.3	76,609	329,419
AS&T			0	158,186	0
TOTAL STAFF			17.7	59,103	1,046,121
NON-PERSONAL SERVICES					581,076
STOP-LOSS/STOP-GAIN					-125,397
TOTAL ALLOCATION (excluding POSTAGE)					1,501,800
POSTAGE					32,588
TOTAL ALLOCATION (including POSTAGE)					1,534,388

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***** REGION 2 *****
 F Y 2 0 1 9 A L L O C A T I O N MAYTARGS May 30, 2018

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,262,793	311.6	68,798	21,437,601
WEEKS CLAIMED	9,399,937	175.0	69,339	12,134,370
NON MONETARY	453,061	234.4	77,392	18,140,790
APPEALS	90,709	194.8	96,284	18,756,125
SAVE		2.3	87,703	201,717
CLAIMS ACTIVITY STAFF		918.1	76,975	70,670,603
WAGE RECORDS	65,141,246	46.1	59,317	2,734,511
TAX FUNCTIONS	770,042	378.9	88,183	33,412,660
EMPLOYER ACTIVITY STAFF		425.0	85,052	36,147,171
BENEFIT PMT CONTROL		167.6	78,749	13,198,395
UI PERFORMS		69.3	88,572	6,138,073
OPERATING STAFF		1,580.0	79,844	126,154,242
SUPPORT	23.61%	373.0	93,628	34,923,109
AS&T		185.1	111,369	20,614,354
TOTAL STAFF		2,138.1	84,978	181,691,705
NON-PERSONAL SERVICES				9,760,504
STOP-LOSS/STOP-GAIN				19,207,502
TOTAL ALLOCATION (excluding POSTAGE)				210,659,711
POSTAGE				11,044,446
TOTAL ALLOCATION (including POSTAGE)				221,704,157

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***** DELAWARE *****

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,681.68

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	37.439	33,271	12.3	52,321	643,548
WEEKS CLAIMED	2.788	266,551	7.4	57,449	425,123
NON MONETARY	55.041	14,580	8.0	73,378	587,024
APPEALS	241.031	2,932	7.0	66,447	465,129
SAVE			0.1	64,577	6,458
CLAIMS ACTIVITY STAFF			34.8	61,129	2,127,282
WAGE RECORDS	0.044	2,157,408	0.9	67,390	60,651
TAX FUNCTIONS	55.536	28,628	15.8	67,740	1,070,292
EMPLOYER ACTIVITY STAFF			16.7	67,721	1,130,943
BENEFIT PMT CONTROL			15.1	39,297	593,385
UI PERFORMS		360	6.1	90,369	551,251
OPERATING STAFF			72.7	60,562	4,402,861
SUPPORT	20.77%		15.1	79,242	1,196,554
AS&T			4.8	85,822	411,946
TOTAL STAFF			92.6	64,918	6,011,361
NON-PERSONAL SERVICES					1,494,505
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					7,505,866
POSTAGE					337,227
TOTAL ALLOCATION (including POSTAGE)					7,843,093

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** DIST. OF COLUMBIA *****

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,642.02

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	47.224	32,518	15.6	67,137	1,047,337
WEEKS CLAIMED	0.595	388,252	2.3	74,924	172,325
NON MONETARY	102.055	19,696	20.4	77,330	1,577,532
APPEALS	60.704	1,518	0.9	121,032	108,929
SAVE			0.2	81,232	16,246
CLAIMS ACTIVITY STAFF			39.4	74,172	2,922,369
WAGE RECORDS	0.101	2,787,962	2.9	78,949	228,952
TAX FUNCTIONS	60.929	33,670	20.8	88,450	1,839,760
EMPLOYER ACTIVITY STAFF			23.7	87,287	2,068,712
BENEFIT PMT CONTROL			14.9	67,260	1,002,174
UI PERFORMS		480	11.7	103,388	1,209,640
OPERATING STAFF			89.7	80,300	7,202,895
SUPPORT	12.15%		10.9	93,496	1,019,106
AS&T			1.9	104,437	198,430
TOTAL STAFF			102.5	82,151	8,420,431
NON-PERSONAL SERVICES					0
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					8,420,431
POSTAGE					462,776
TOTAL ALLOCATION (including POSTAGE)					8,883,207

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** MARYLAND *****

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,699.14

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.957	181,416	51.5	75,274	3,876,611
WEEKS CLAIMED	1.907	1,475,065	27.6	77,822	2,147,887
NON MONETARY	48.952	101,801	48.9	80,593	3,940,998
APPEALS	221.557	19,422	42.2	114,271	4,822,236
SAVE			0.8	91,411	73,129
CLAIMS ACTIVITY STAFF			171.0	86,906	14,860,861
WAGE RECORDS	0.099	12,120,116	11.8	77,812	918,182
TAX FUNCTIONS	56.096	147,708	81.3	89,298	7,259,927
EMPLOYER ACTIVITY STAFF			93.1	87,842	8,178,109
BENEFIT PMT CONTROL			36.5	89,667	3,272,846
UI PERFORMS		480	15.0	97,330	1,459,950
OPERATING STAFF			315.6	87,997	27,771,766
SUPPORT	21.70%		68.5	106,969	7,327,377
AS&T			61.5	91,570	5,631,555
TOTAL STAFF			445.6	91,406	40,730,698
NON-PERSONAL SERVICES					1,931,216
STOP-LOSS/STOP-GAIN					3,344,589
TOTAL ALLOCATION (excluding POSTAGE)					46,006,503
POSTAGE					1,828,245
TOTAL ALLOCATION (including POSTAGE)					47,834,748

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** PENNSYLVANIA *****

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,601.02

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	16.176	799,462	134.6	82,554	11,111,768
WEEKS CLAIMED	1.640	5,537,402	94.5	75,224	7,108,668
NON MONETARY	45.350	218,227	103.0	85,591	8,815,873
APPEALS	199.734	50,112	104.2	103,308	10,764,694
SAVE			1.0	93,383	93,383
CLAIMS ACTIVITY STAFF			437.3	86,655	37,894,386
WAGE RECORDS	0.020	27,473,368	5.7	90,003	513,017
TAX FUNCTIONS	49.718	304,744	157.7	102,469	16,159,361
EMPLOYER ACTIVITY STAFF			163.4	102,034	16,672,378
BENEFIT PMT CONTROL			67.0	93,841	6,287,347
UI PERFORMS		480	17.9	94,709	1,695,291
OPERATING STAFF			685.6	91,233	62,549,402
SUPPORT	28.81%		197.5	99,616	19,674,160
AS&T			50.4	143,173	7,215,919
TOTAL STAFF			933.5	95,811	89,439,481
NON-PERSONAL SERVICES					0
STOP-LOSS/STOP-GAIN					15,862,913
TOTAL ALLOCATION (excluding POSTAGE)					105,302,394
POSTAGE					5,979,153
TOTAL ALLOCATION (including POSTAGE)					111,281,547

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** VIRGINIA *****

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,787.42

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	53.379	161,997	80.6	49,083	3,956,090
WEEKS CLAIMED	2.810	1,180,571	30.9	54,137	1,672,833
NON MONETARY	58.706	77,180	42.2	61,107	2,578,715
APPEALS	244.249	13,145	29.9	65,501	1,958,480
SAVE			0.2	62,503	12,501
CLAIMS ACTIVITY STAFF			183.8	55,379	10,178,619
WAGE RECORDS	0.127	17,451,826	20.7	39,957	827,110
TAX FUNCTIONS	40.281	219,188	82.3	71,450	5,880,335
EMPLOYER ACTIVITY STAFF			103.0	65,121	6,707,445
BENEFIT PMT CONTROL			21.5	64,810	1,393,415
UI PERFORMS		480	9.5	77,536	736,592
OPERATING STAFF			317.8	59,837	19,016,071
SUPPORT	18.57%		59.0	72,686	4,288,474
AS&T			62	110,470	6,849,140
TOTAL STAFF			438.8	68,719	30,153,685
NON-PERSONAL SERVICES					3,753,761
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					33,907,446
POSTAGE					1,820,657
TOTAL ALLOCATION (including POSTAGE)					35,728,103

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** WEST VIRGINIA *****

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,653.91

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.206	54,129	17.0	47,191	802,247
WEEKS CLAIMED	2.208	552,096	12.3	49,393	607,534
NON MONETARY	54.813	21,577	11.9	53,836	640,648
APPEALS	295.080	3,580	10.6	60,062	636,657
SAVE			0.0	54,982	0
CLAIMS ACTIVITY STAFF			51.8	51,874	2,687,086
WAGE RECORDS	0.129	3,150,566	4.1	45,512	186,599
TAX FUNCTIONS	57.763	36,104	21.0	57,285	1,202,985
EMPLOYER ACTIVITY STAFF			25.1	55,362	1,389,584
BENEFIT PMT CONTROL			12.6	51,526	649,228
UI PERFORMS		480	9.1	53,335	485,349
OPERATING STAFF			98.6	52,852	5,211,247
SUPPORT	22.31%		22.0	64,429	1,417,438
AS&T			4.5	68,303	307,364
TOTAL STAFF			125.1	55,444	6,936,049
NON-PERSONAL SERVICES					2,581,022
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					9,517,071
POSTAGE					616,388
TOTAL ALLOCATION (including POSTAGE)					10,133,459

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***** REGION 3 *****
 F Y 2 0 1 9 A L L O C A T I O N MAYTARGS May 30, 2018

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,450,647	537.2	56,876	30,553,685
WEEKS CLAIMED	7,538,299	182.7	56,987	10,411,494
NON MONETARY	739,138	369.4	58,111	21,466,202
APPEALS	149,169	333.9	72,511	24,211,280
SAVE		5.4	65,293	352,582
CLAIMS ACTIVITY STAFF		1,428.6	60,895	86,995,243
WAGE RECORDS	127,092,884	60.8	51,522	3,132,558
TAX FUNCTIONS	1,455,211	638.3	66,605	42,513,939
EMPLOYER ACTIVITY STAFF		699.1	65,293	45,646,497
BENEFIT PMT CONTROL		328.6	63,566	20,887,733
UI PERFORMS		278.5	75,512	21,030,135
OPERATING STAFF		2,734.8	63,829	174,559,608
SUPPORT	11.42%	312.4	80,390	25,113,735
AS&T		343.7	94,397	32,444,192
TOTAL STAFF		3,390.9	68,453	232,117,535
NON-PERSONAL SERVICES				66,312,315
STOP-LOSS/STOP-GAIN				-7,066,467
TOTAL ALLOCATION (excluding POSTAGE)				291,363,383
POSTAGE				11,822,365
TOTAL ALLOCATION (including POSTAGE)				303,185,748

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** ALABAMA *****

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,724.54

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	33.713	137,758	44.9	71,530	3,211,697
WEEKS CLAIMED	2.363	820,228	18.7	71,435	1,335,835
NON MONETARY	63.513	58,763	36.1	64,983	2,345,886
APPEALS	292.553	10,352	29.3	79,230	2,321,439
SAVE			0.1	74,180	7,418
CLAIMS ACTIVITY STAFF			129.1	71,435	9,222,275
WAGE RECORDS	0.027	8,644,960	2.3	82,017	188,639
TAX FUNCTIONS	55.185	88,270	47.1	78,947	3,718,404
EMPLOYER ACTIVITY STAFF			49.4	79,090	3,907,043
BENEFIT PMT CONTROL			26.4	69,663	1,839,103
UI PERFORMS		480.0	14.1	82,693	1,165,971
OPERATING STAFF			219.0	73,673	16,134,392
SUPPORT	10.41%		22.8	81,389	1,855,669
AS&T			24.1	94,943	2,288,126
TOTAL STAFF			265.9	76,262	20,278,187
NON-PERSONAL SERVICES					3,999,325
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					24,277,512
POSTAGE					1,038,336
TOTAL ALLOCATION (including POSTAGE)					25,315,848

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** FLORIDA *****

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,787.19

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.858	343,321	118.0	50,357	5,942,126
WEEKS CLAIMED	2.592	1,757,015	42.5	53,539	2,275,408
NON MONETARY	55.643	187,899	97.5	56,518	5,510,505
APPEALS	227.188	47,861	101.4	73,345	7,437,183
SAVE			3.0	63,035	189,105
CLAIMS ACTIVITY STAFF			362.4	58,925	21,354,327
WAGE RECORDS	0.060	40,219,052	22.5	37,928	853,380
TAX FUNCTIONS	35.246	534,338	175.6	61,965	10,881,054
EMPLOYER ACTIVITY STAFF			198.1	59,235	11,734,434
BENEFIT PMT CONTROL			110.9	66,251	7,347,236
UI PERFORMS		480	65.9	76,552	5,044,777
OPERATING STAFF			737.3	61,686	45,480,774
SUPPORT	9.21%		67.9	84,527	5,739,383
AS&T			89.8	91,527	8,219,125
TOTAL STAFF			895.0	66,413	59,439,282
NON-PERSONAL SERVICES					13,893,882
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					73,333,164
POSTAGE					3,446,376
TOTAL ALLOCATION (including POSTAGE)					76,779,540

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** GEORGIA *****

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,753.77

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	44.825	309,380	131.8	59,196	7,802,033
WEEKS CLAIMED	2.223	1,291,993	27.3	62,403	1,703,602
NON MONETARY	47.399	107,738	48.5	64,063	3,107,056
APPEALS	275.052	24,257	63.4	67,989	4,310,503
SAVE			1.1	67,068	73,775
CLAIMS ACTIVITY STAFF			272.1	62,466	16,996,969
WAGE RECORDS	0.030	18,966,360	5.4	69,854	377,212
TAX FUNCTIONS	50	233,450	110.9	68,118	7,554,286
EMPLOYER ACTIVITY STAFF			116.3	68,199	7,931,498
BENEFIT PMT CONTROL			27.5	59,702	1,641,805
UI PERFORMS		480	8.1	80,424	651,434
OPERATING STAFF			424.0	64,202	27,221,706
SUPPORT	16.77%		71.1	86,869	6,176,386
AS&T			74.1	86,210	6,388,161
TOTAL STAFF			569.2	69,899	39,786,253
NON-PERSONAL SERVICES					20,696,798
STOP-LOSS/STOP-GAIN					-6,763,743
TOTAL ALLOCATION (excluding POSTAGE)					53,719,308
POSTAGE					1,969,747
TOTAL ALLOCATION (including POSTAGE)					55,689,055

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***** MISSISSIPPI *****

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,758.27

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	42.009	62,852	25.0	52,008	1,300,200
WEEKS CLAIMED	4.651	433,634	19.1	45,885	876,404
NON MONETARY	43.862	63,274	26.3	47,830	1,257,929
APPEALS	225.279	11,764	25.1	58,948	1,479,595
SAVE			0.0	53,993	0
CLAIMS ACTIVITY STAFF			95.5	51,457	4,914,128
WAGE RECORDS	0.077	5,398,588	3.9	53,149	207,281
TAX FUNCTIONS	49.558	55,850	26.2	52,927	1,386,687
EMPLOYER ACTIVITY STAFF			30.1	52,956	1,593,968
BENEFIT PMT CONTROL			22.1	53,793	1,188,825
UI PERFORMS		480	19.0	55,943	1,062,917
OPERATING STAFF			166.7	52,549	8,759,838
SUPPORT	10.38%		17.3	73,942	1,279,197
AS&T			24.7	75,171	1,856,724
TOTAL STAFF			208.7	56,999	11,895,759
NON-PERSONAL SERVICES					4,671,165
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					16,566,924
POSTAGE					581,452
TOTAL ALLOCATION (including POSTAGE)					17,148,376

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***** NORTH CAROLINA *****

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,760.43

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	45.911	171,350	74.5	65,851	4,905,900
WEEKS CLAIMED	3.135	1,005,149	29.8	65,922	1,964,476
NON MONETARY	60.803	91,194	52.5	65,425	3,434,813
APPEALS	261.518	16,538	40.9	85,120	3,481,408
SAVE			0.8	71,043	56,834
CLAIMS ACTIVITY STAFF			198.5	69,740	13,843,431
WAGE RECORDS	0.038	20,202,132	7.3	63,645	464,609
TAX FUNCTIONS	52.201	216,463	107.0	73,321	7,845,347
EMPLOYER ACTIVITY STAFF			114.3	72,703	8,309,956
BENEFIT PMT CONTROL			44.9	66,400	2,981,360
UI PERFORMS		480	70.9	79,238	5,617,974
OPERATING STAFF			428.6	71,752	30,752,721
SUPPORT	12.83%		55.0	71,676	3,942,180
AS&T			43.3	116,046	5,024,792
TOTAL STAFF			526.9	75,384	39,719,693
NON-PERSONAL SERVICES					6,523,154
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					46,242,847
POSTAGE					1,655,769
TOTAL ALLOCATION (including POSTAGE)					47,898,616

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***** SOUTH CAROLINA *****

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,625.33

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	40.055	133,656	54.9	50,274	2,760,043
WEEKS CLAIMED	2.131	656,191	14.3	44,629	638,195
NON MONETARY	37.474	60,256	23.2	45,831	1,063,279
APPEALS	191.199	10,149	19.9	73,255	1,457,775
SAVE			0.1	61,038	6,104
CLAIMS ACTIVITY STAFF			112.4	52,717	5,925,396
WAGE RECORDS	0.112	10,496,800	12.1	48,761	590,008
TAX FUNCTIONS	54.378	111,257	62.0	61,818	3,832,716
EMPLOYER ACTIVITY STAFF			74.1	59,686	4,422,724
BENEFIT PMT CONTROL			33.7	57,241	1,929,022
UI PERFORMS		480	53.5	76,228	4,078,198
OPERATING STAFF			273.7	59,756	16,355,340
SUPPORT	12.61%		34.5	74,749	2,578,841
AS&T			33.9	116,677	3,955,350
TOTAL STAFF			342.1	66,909	22,889,531
NON-PERSONAL SERVICES					2,858,142
STOP-LOSS/STOP-GAIN					-302,724
TOTAL ALLOCATION (excluding POSTAGE)					25,444,949
POSTAGE					974,539
TOTAL ALLOCATION (including POSTAGE)					26,419,488

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** TENNESSEE *****

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,700.97

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	37.072	134,352	48.8	48,147	2,349,574
WEEKS CLAIMED	2.732	686,505	18.4	48,147	885,905
NON MONETARY	50.451	115,184	56.9	50,413	2,868,500
APPEALS	176.136	15,448	26.7	65,887	1,759,183
SAVE			0.1	60,277	6,028
CLAIMS ACTIVITY STAFF			150.9	52,148	7,869,190
WAGE RECORDS	0.036	14,326,422	5.1	65,075	331,883
TAX FUNCTIONS	52.32	122,385	62.7	66,702	4,182,215
EMPLOYER ACTIVITY STAFF			67.8	66,580	4,514,098
BENEFIT PMT CONTROL			43.3	62,045	2,686,549
UI PERFORMS		480	38.5	74,318	2,861,243
OPERATING STAFF			300.5	59,671	17,931,080
SUPPORT	8.12%		24.4	75,716	1,847,470
AS&T			36.1	93,123	3,361,740
TOTAL STAFF			361.0	64,101	23,140,290
NON-PERSONAL SERVICES					4,987,389
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					28,127,679
POSTAGE					1,040,758
TOTAL ALLOCATION (including POSTAGE)					29,168,437

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***** REGION 4 *****
 F Y 2 0 1 9 A L L O C A T I O N MAYTARGS May 30, 2018

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,433,117	438.5	57,416	25,176,717
WEEKS CLAIMED	11,866,614	193.9	56,295	10,915,520
NON MONETARY	965,691	365.1	60,904	22,235,932
APPEALS	161,386	294.7	72,396	21,335,136
SAVE		6.4	66,822	427,661
CLAIMS ACTIVITY STAFF		1,298.6	61,675	80,090,966
WAGE RECORDS	108,596,197	84.9	64,733	5,495,853
TAX FUNCTIONS	1,206,397	569.7	69,791	39,760,215
EMPLOYER ACTIVITY STAFF		654.6	69,135	45,256,068
BENEFIT PMT CONTROL		260.1	64,872	16,873,123
UI PERFORMS		187.5	72,850	13,659,329
OPERATING STAFF		2,400.8	64,928	155,879,486
SUPPORT	16.03%	384.8	93,386	35,934,805
AS&T		283.9	95,115	27,003,080
TOTAL STAFF		3,069.5	71,288	218,817,371
NON-PERSONAL SERVICES				54,533,444
STOP-LOSS/STOP-GAIN				-1,260,402
TOTAL ALLOCATION (excluding POSTAGE)				272,090,413
POSTAGE				14,772,003
TOTAL ALLOCATION (including POSTAGE)				286,862,416

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***** ARKANSAS *****

F Y 2 0 1 9 A L L O C A T I O N MAYTARGS May 30, 2018

WORK HOURS 1,779.33

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	64.669	94,189	57.1	49,400	2,820,740
WEEKS CLAIMED	1.251	602,863	7.1	50,607	359,310
NON MONETARY	61.397	31,488	18.1	50,777	919,064
APPEALS	238.088	8,865	19.8	64,164	1,270,447
SAVE			0.3	56,085	16,826
CLAIMS ACTIVITY STAFF			102.4	52,601	5,386,387
WAGE RECORDS	0.095	5,869,192	5.2	31,320	162,864
TAX FUNCTIONS	47.906	69,665	31.3	50,249	1,572,794
EMPLOYER ACTIVITY STAFF			36.5	47,552	1,735,658
BENEFIT PMT CONTROL			22.8	46,686	1,064,441
UI PERFORMS		480	6.7	75,480	505,716
OPERATING STAFF			168.4	51,616	8,692,202
SUPPORT	29.39%		49.5	71,429	3,535,736
AS&T			28.1	70,416	1,978,690
TOTAL STAFF			246.0	57,751	14,206,628
NON-PERSONAL SERVICES					2,496,407
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					16,703,035
POSTAGE					780,116
TOTAL ALLOCATION (including POSTAGE)					17,483,151

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***** COLORADO *****

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,830.41

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	56.098	110,803	56.6	67,470	3,818,802
WEEKS CLAIMED	0.628	1,129,775	6.5	78,565	510,673
NON MONETARY	62.545	94,206	53.7	72,235	3,879,020
APPEALS	209.928	15,443	29.5	82,985	2,448,058
SAVE			0.4	73,449	29,380
CLAIMS ACTIVITY STAFF			146.7	72,842	10,685,933
WAGE RECORDS	0.166	12,148,909	18.4	74,086	1,363,182
TAX FUNCTIONS	54.063	169,540	83.5	69,638	5,814,773
EMPLOYER ACTIVITY STAFF			101.9	70,441	7,177,955
BENEFIT PMT CONTROL			31.3	74,909	2,344,652
UI PERFORMS		480	22.7	60,982	1,384,291
OPERATING STAFF			302.6	71,358	21,592,831
SUPPORT	8.96%		27.1	102,444	2,776,232
AS&T			37.5	89,457	3,354,638
TOTAL STAFF			367.2	75,500	27,723,701
NON-PERSONAL SERVICES					3,558,244
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					31,281,945
POSTAGE					1,599,958
TOTAL ALLOCATION (including POSTAGE)					32,881,903

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***** LOUISIANA *****

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,735.31

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.072	99,874	24.0	69,586	1,670,064
WEEKS CLAIMED	2.363	744,969	16.9	49,791	841,468
NON MONETARY	44.031	89,050	37.7	69,720	2,628,444
APPEALS	186.857	17,105	30.7	72,854	2,236,618
SAVE			0.1	73,900	7,390
CLAIMS ACTIVITY STAFF			109.4	67,495	7,383,984
WAGE RECORDS	0.063	8,739,804	5.3	69,525	368,483
TAX FUNCTIONS	53.357	100,142	51.3	71,612	3,673,696
EMPLOYER ACTIVITY STAFF			56.6	71,417	4,042,179
BENEFIT PMT CONTROL			21.8	69,731	1,520,136
UI PERFORMS		480	9.2	80,181	737,665
OPERATING STAFF			197.0	69,462	13,683,964
SUPPORT	13.81%		27.2	111,975	3,045,720
AS&T			18.1	105,380	1,907,378
TOTAL STAFF			242.3	76,917	18,637,062
NON-PERSONAL SERVICES					5,024,299
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					23,661,361
POSTAGE					1,013,759
TOTAL ALLOCATION (including POSTAGE)					24,675,120

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MONTANA *****

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,739.64

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	40.796	47,389	18.5	69,919	1,293,502
WEEKS CLAIMED	2.187	347,928	7.3	71,130	519,249
NON MONETARY	86.774	18,825	15.6	71,340	1,112,904
APPEALS	395.609	995	3.8	81,726	310,559
SAVE			0.0	71,543	0
CLAIMS ACTIVITY STAFF			45.2	71,598	3,236,214
WAGE RECORDS	0.142	2,166,863	2.9	70,930	205,697
TAX FUNCTIONS	55.836	40,416	21.6	71,352	1,541,203
EMPLOYER ACTIVITY STAFF			24.5	71,302	1,746,900
BENEFIT PMT CONTROL			3.4	69,751	237,153
UI PERFORMS		360	6.9	71,110	490,659
OPERATING STAFF			80.0	71,387	5,710,926
SUPPORT	9.88%		7.9	70,915	560,229
AS&T			9.9	72,430	717,057
TOTAL STAFF			97.8	71,454	6,988,212
NON-PERSONAL SERVICES					602,229
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					7,590,441
POSTAGE					450,971
TOTAL ALLOCATION (including POSTAGE)					8,041,412

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***** OKLAHOMA *****

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,772.18

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.178	81,814	24.8	67,318	1,669,486
WEEKS CLAIMED	2.469	758,702	17.6	67,445	1,187,032
NON MONETARY	40.860	61,428	23.6	71,032	1,676,355
APPEALS	138.323	10,641	13.8	75,094	1,036,297
SAVE			0.1	73,597	7,360
CLAIMS ACTIVITY STAFF			79.9	69,794	5,576,530
WAGE RECORDS	0.046	7,355,398	3.2	69,981	223,939
TAX FUNCTIONS	49.268	89,059	41.3	71,489	2,952,496
EMPLOYER ACTIVITY STAFF			44.5	71,381	3,176,435
BENEFIT PMT CONTROL			9.3	76,841	714,621
UI PERFORMS		480	5.1	79,735	406,649
OPERATING STAFF			138.8	71,140	9,874,235
SUPPORT	17.65%		24.5	89,715	2,198,018
AS&T			18.7	85,919	1,606,685
TOTAL STAFF			182.0	75,159	13,678,938
NON-PERSONAL SERVICES					5,656,463
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					19,335,401
POSTAGE					986,680
TOTAL ALLOCATION (including POSTAGE)					20,322,081

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***** SOUTH DAKOTA *****

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,791.47

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	43.879	12,730	5.2	53,764	279,573
WEEKS CLAIMED	6.161	91,135	5.2	54,897	285,464
NON MONETARY	47.769	8,404	3.7	56,160	207,792
APPEALS	171.572	740	1.2	59,856	71,827
SAVE			0.0	58,398	0
CLAIMS ACTIVITY STAFF			15.3	55,206	844,656
WAGE RECORDS	0.054	1,952,175	1.0	47,944	47,944
TAX FUNCTIONS	60.768	27,736	15.7	55,801	876,076
EMPLOYER ACTIVITY STAFF			16.7	55,331	924,020
BENEFIT PMT CONTROL			7.0	56,770	397,390
UI PERFORMS		360	7.3	62,076	453,155
OPERATING STAFF			46.3	56,571	2,619,221
SUPPORT	6.91%		3.2	91,833	293,866
AS&T			7.5	60,004	450,030
TOTAL STAFF			57.0	59,002	3,363,117
NON-PERSONAL SERVICES					970,216
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					4,333,333
POSTAGE					178,833
TOTAL ALLOCATION (including POSTAGE)					4,512,166

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** TEXAS *****

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,719.47

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.518	816,808	209.9	51,985	10,911,652
WEEKS CLAIMED	1.654	6,823,754	109.4	52,028	5,691,863
NON MONETARY	31.082	518,846	156.3	53,130	8,304,219
APPEALS	181.671	87,422	153.9	69,091	10,633,105
SAVE			4.8	65,799	315,835
CLAIMS ACTIVITY STAFF			634.3	56,530	35,856,674
WAGE RECORDS	0.072	56,641,473	39.5	62,810	2,480,995
TAX FUNCTIONS	43.285	535,477	224.7	69,652	15,650,804
EMPLOYER ACTIVITY STAFF			264.2	68,629	18,131,799
BENEFIT PMT CONTROL			115.4	60,784	7,014,474
UI PERFORMS		480	90.0	71,359	6,422,310
OPERATING STAFF			1,103.9	61,079	67,425,257
SUPPORT	15.04%		166.0	105,756	17,555,496
AS&T			113.4	95,628	10,844,215
TOTAL STAFF			1,383.3	69,273	95,824,968
NON-PERSONAL SERVICES					26,115,881
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					121,940,849
POSTAGE					7,934,291
TOTAL ALLOCATION (including POSTAGE)					129,875,140

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***** UTAH *****

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,738.55

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.988	59,922	20.7	68,968	1,427,638
WEEKS CLAIMED	2.600	437,706	10.9	69,001	752,111
NON MONETARY	45.182	65,681	28.4	55,252	1,569,157
APPEALS	256.196	6,507	16.0	92,907	1,486,512
SAVE			0.3	71,845	21,554
CLAIMS ACTIVITY STAFF			76.3	68,899	5,256,972
WAGE RECORDS	0.056	6,700,468	3.6	62,448	224,813
TAX FUNCTIONS	63.983	78,692	48.3	81,789	3,950,409
EMPLOYER ACTIVITY STAFF			51.9	80,447	4,175,222
BENEFIT PMT CONTROL			23.5	71,164	1,672,354
UI PERFORMS		480	11.3	82,239	929,301
OPERATING STAFF			163.0	73,827	12,033,849
SUPPORT	29.02%		47.3	62,808	2,970,818
AS&T			31.8	123,260	3,919,668
TOTAL STAFF			242.1	78,167	18,924,335
NON-PERSONAL SERVICES					2,756,636
STOP-LOSS/STOP-GAIN					-258,979
TOTAL ALLOCATION (excluding POSTAGE)					21,421,992
POSTAGE					665,913
TOTAL ALLOCATION (including POSTAGE)					22,087,905

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***** WYOMING *****

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,750.22

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	34.946	24,833	8.3	64,642	536,529
WEEKS CLAIMED	1.597	185,801	2.8	69,953	195,868
NON MONETARY	35.552	19,550	6.6	73,863	487,496
APPEALS	305.130	1,479	4.3	79,124	340,233
SAVE			0.0	73,026	0
CLAIMS ACTIVITY STAFF			22.0	70,915	1,560,126
WAGE RECORDS	0.135	1,289,592	1.7	63,938	108,695
TAX FUNCTIONS	62.827	22,850	13.7	72,826	997,716
EMPLOYER ACTIVITY STAFF			15.4	71,845	1,106,411
BENEFIT PMT CONTROL			4.9	74,116	363,168
UI PERFORMS		360	6.9	76,855	530,300
OPERATING STAFF			49.2	72,358	3,560,005
SUPPORT	6.50%		3.2	87,822	281,030
AS&T			6.9	73,693	508,482
TOTAL STAFF			59.3	73,348	4,349,517
NON-PERSONAL SERVICES					1,910,979
STOP-LOSS/STOP-GAIN					1,037,015
TOTAL ALLOCATION (excluding POSTAGE)					7,297,511
POSTAGE					245,313
TOTAL ALLOCATION (including POSTAGE)					7,542,824

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***** REGION 5 *****
 F Y 2 0 1 9 A L L O C A T I O N MAYTARGS May 30, 2018

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,458,794	645.9	79,563	51,389,584
WEEKS CLAIMED	17,881,368	321.5	79,439	25,539,765
NON MONETARY	1,561,319	730.6	78,701	57,498,773
APPEALS	164,143	342.8	104,541	35,836,561
SAVE		5.0	93,507	467,537
CLAIMS ACTIVITY STAFF		2,045.8	83,455	170,732,220
WAGE RECORDS	147,491,255	104.8	80,073	8,391,695
TAX FUNCTIONS	1,527,562	738.7	90,106	66,561,528
EMPLOYER ACTIVITY STAFF		843.5	88,860	74,953,223
BENEFIT PMT CONTROL		437.3	82,381	36,025,184
UI PERFORMS		239.0	101,956	24,367,374
OPERATING STAFF		3,565.6	85,842	306,078,001
SUPPORT	11.79%	420.3	101,933	42,842,456
AS&T		380.6	137,268	52,244,092
TOTAL STAFF		4,366.5	91,873	401,164,549
NON-PERSONAL SERVICES				97,382,260
STOP-LOSS/STOP-GAIN				2,806,951
TOTAL ALLOCATION (excluding POSTAGE)				501,353,760
POSTAGE				21,231,722
TOTAL ALLOCATION (including POSTAGE)				522,585,482

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***** ILLINOIS *****

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,580.97

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.296	500,087	128.1	88,905	11,388,731
WEEKS CLAIMED	1.017	4,899,488	52.5	88,905	4,667,513
NON MONETARY	56.726	204,007	122.0	100,375	12,245,750
APPEALS	117.560	44,566	55.2	131,735	7,271,772
SAVE			2.0	107,873	215,746
CLAIMS ACTIVITY STAFF			359.8	99,471	35,789,512
WAGE RECORDS	0.068	27,890,263	20.0	104,647	2,092,940
TAX FUNCTIONS	48.072	317,693	161.0	113,017	18,195,737
EMPLOYER ACTIVITY STAFF			181.0	112,092	20,288,677
BENEFIT PMT CONTROL			42.1	111,488	4,693,645
UI PERFORMS		480	14.4	123,048	1,771,891
OPERATING STAFF			597.3	104,711	62,543,725
SUPPORT	17.60%		105.1	129,165	13,575,242
AS&T			122.3	189,600	23,188,080
TOTAL STAFF			824.7	120,416	99,307,047
NON-PERSONAL SERVICES					33,223,674
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					132,530,721
POSTAGE					5,460,460
TOTAL ALLOCATION (including POSTAGE)					137,991,181

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** INDIANA *****

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,655.35

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.117	148,415	52.5	53,748	2,821,770
WEEKS CLAIMED	1.753	1,063,043	18.8	55,330	1,040,204
NON MONETARY	71.856	115,659	83.7	52,873	4,425,470
APPEALS	245.495	11,406	28.2	70,419	1,985,816
SAVE			0.4	58,342	23,337
CLAIMS ACTIVITY STAFF			183.6	56,082	10,296,597
WAGE RECORDS	0.109	14,264,197	15.7	45,679	717,160
TAX FUNCTIONS	50.607	129,459	66.0	59,921	3,954,786
EMPLOYER ACTIVITY STAFF			81.7	57,184	4,671,946
BENEFIT PMT CONTROL			36.4	59,691	2,172,752
UI PERFORMS		480	18.3	79,432	1,453,606
OPERATING STAFF			320.0	58,109	18,594,901
SUPPORT	2.06%		6.6	90,345	596,277
AS&T			26.7	107,636	2,873,881
TOTAL STAFF			353.3	62,454	22,065,059
NON-PERSONAL SERVICES					8,583,456
STOP-LOSS/STOP-GAIN					124,946
TOTAL ALLOCATION (excluding POSTAGE)					30,773,461
POSTAGE					1,399,021
TOTAL ALLOCATION (including POSTAGE)					32,172,482

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***** IOWA *****

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,767.71

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.301	148,418	31.2	90,590	2,826,408
WEEKS CLAIMED	2.066	1,013,061	19.7	93,752	1,846,914
NON MONETARY	42.153	50,127	19.9	93,962	1,869,844
APPEALS	194.682	11,686	21.5	135,277	2,908,456
SAVE			0.3	98,136	29,441
CLAIMS ACTIVITY STAFF			92.6	102,387	9,481,063
WAGE RECORDS	0.097	7,334,566	6.7	93,492	626,396
TAX FUNCTIONS	48.601	78,459	36.0	92,776	3,339,936
EMPLOYER ACTIVITY STAFF			42.7	92,888	3,966,332
BENEFIT PMT CONTROL			13.3	79,683	1,059,784
UI PERFORMS		480	44.6	122,163	5,448,470
OPERATING STAFF			193.2	103,290	19,955,649
SUPPORT	9.83%		19.0	76,598	1,455,362
AS&T			20	122,212	2,444,240
TOTAL STAFF			232.2	102,736	23,855,251
NON-PERSONAL SERVICES					1,640,654
STOP-LOSS/STOP-GAIN					-2,163,345
TOTAL ALLOCATION (excluding POSTAGE)					23,332,560
POSTAGE					1,174,256
TOTAL ALLOCATION (including POSTAGE)					24,506,816

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***** KANSAS *****

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,758.20

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.263	113,350	22.8	46,616	1,062,845
WEEKS CLAIMED	3.720	541,696	19.1	47,911	915,100
NON MONETARY	46.516	64,004	28.2	51,429	1,450,298
APPEALS	231.246	8,720	19.1	59,136	1,129,498
SAVE			0.2	61,701	12,340
CLAIMS ACTIVITY STAFF			89.4	51,119	4,570,081
WAGE RECORDS	0.108	6,265,947	6.4	63,513	406,483
TAX FUNCTIONS	50.169	74,621	35.5	65,714	2,332,847
EMPLOYER ACTIVITY STAFF			41.9	65,378	2,739,330
BENEFIT PMT CONTROL			23.2	56,901	1,320,103
UI PERFORMS		480	11.4	60,383	688,366
OPERATING STAFF			165.9	56,166	9,317,880
SUPPORT	29.05%		48.2	79,850	3,848,770
AS&T			14.4	74,863	1,078,027
TOTAL STAFF			228.5	62,340	14,244,677
NON-PERSONAL SERVICES					1,181,708
STOP-LOSS/STOP-GAIN					430,197
TOTAL ALLOCATION (excluding POSTAGE)					15,856,582
POSTAGE					743,529
TOTAL ALLOCATION (including POSTAGE)					16,600,111

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***** MICHIGAN *****

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,727.31

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.540	426,409	113.3	113,406	12,848,900
WEEKS CLAIMED	2.109	2,637,161	53.7	106,604	5,724,635
NON MONETARY	26.698	376,541	97.0	106,916	10,370,852
APPEALS	258.852	26,780	66.9	132,573	8,869,134
SAVE			0.6	116,240	69,744
CLAIMS ACTIVITY STAFF			331.5	114,278	37,883,265
WAGE RECORDS	0.052	20,183,982	10.1	116,374	1,175,377
TAX FUNCTIONS	48.243	215,064	100.1	118,391	11,850,939
EMPLOYER ACTIVITY STAFF			110.2	118,206	13,026,316
BENEFIT PMT CONTROL			71.0	110,075	7,815,325
UI PERFORMS		480	22.8	121,046	2,759,849
OPERATING STAFF			535.5	114,817	61,484,755
SUPPORT	9.28%		49.7	131,181	6,519,696
AS&T			58.7	145,151	8,520,364
TOTAL STAFF			643.9	118,846	76,524,815
NON-PERSONAL SERVICES					28,353,946
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					104,878,761
POSTAGE					3,095,089
TOTAL ALLOCATION (including POSTAGE)					107,973,850

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***** MINNESOTA *****

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,742.48

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.091	202,112	54.3	77,870	4,228,341
WEEKS CLAIMED	1.844	2,014,705	35.5	79,551	2,824,061
NON MONETARY	29.970	123,927	35.5	80,562	2,859,951
APPEALS	202.553	13,474	26.1	99,777	2,604,180
SAVE			0.4	84,825	33,930
CLAIMS ACTIVITY STAFF			151.8	82,678	12,550,463
WAGE RECORDS	0.039	13,282,267	5.0	82,274	411,370
TAX FUNCTIONS	42.031	131,828	53.0	84,724	4,490,372
EMPLOYER ACTIVITY STAFF			58.0	84,513	4,901,742
BENEFIT PMT CONTROL			21.4	81,864	1,751,890
UI PERFORMS		480	10.6	76,873	814,854
OPERATING STAFF			241.8	82,791	20,018,949
SUPPORT	14.35%		34.7	97,862	3,395,811
AS&T			17.5	96,007	1,680,123
TOTAL STAFF			294.0	85,357	25,094,883
NON-PERSONAL SERVICES					9,685,016
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					34,779,899
POSTAGE					2,249,594
TOTAL ALLOCATION (including POSTAGE)					37,029,493

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** NEBRASKA *****

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,760.45

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	47.524	44,416	20.0	47,816	956,320
WEEKS CLAIMED	1.759	250,735	4.2	47,703	200,353
NON MONETARY	54.157	56,735	29.1	53,362	1,552,834
APPEALS	176.373	3,351	5.6	71,357	399,599
SAVE			0.2	61,347	12,269
CLAIMS ACTIVITY STAFF			59.1	52,815	3,121,375
WAGE RECORDS	0.188	4,540,110	8.1	57,732	467,629
TAX FUNCTIONS	49.195	58,114	27.1	63,146	1,711,257
EMPLOYER ACTIVITY STAFF			35.2	61,900	2,178,886
BENEFIT PMT CONTROL			16.6	57,712	958,019
UI PERFORMS		480	8.7	66,162	575,609
OPERATING STAFF			119.6	57,140	6,833,889
SUPPORT	26.09%		31.2	79,484	2,479,901
AS&T			27.3	74,426	2,031,830
TOTAL STAFF			178.1	63,704	11,345,620
NON-PERSONAL SERVICES					2,238,575
STOP-LOSS/STOP-GAIN					-282,268
TOTAL ALLOCATION (excluding POSTAGE)					13,301,927
POSTAGE					427,607
TOTAL ALLOCATION (including POSTAGE)					13,729,534

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***** OHIO *****

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,696.77

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.773	358,263	94.2	84,471	7,957,168
WEEKS CLAIMED	2.167	2,635,664	56.1	86,340	4,843,674
NON MONETARY	67.168	231,690	152.9	83,598	12,782,134
APPEALS	352.907	15,402	53.4	92,201	4,923,533
SAVE			0.3	89,118	26,735
CLAIMS ACTIVITY STAFF			356.9	85,551	30,533,244
WAGE RECORDS	0.054	27,516,523	14.6	92,036	1,343,726
TAX FUNCTIONS	53.596	224,297	118.1	94,187	11,123,485
EMPLOYER ACTIVITY STAFF			132.7	93,950	12,467,211
BENEFIT PMT CONTROL			73.2	93,704	6,859,133
UI PERFORMS		480	37.1	94,671	3,512,294
OPERATING STAFF			599.9	88,968	53,371,882
SUPPORT	3.67%		22.0	103,194	2,270,268
AS&T			60.5	128,640	7,782,720
TOTAL STAFF			682.4	92,944	63,424,870
NON-PERSONAL SERVICES					0
STOP-LOSS/STOP-GAIN					1,240,032
TOTAL ALLOCATION (excluding POSTAGE)					64,664,902
POSTAGE					3,126,448
TOTAL ALLOCATION (including POSTAGE)					67,791,350

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** WISCONSIN *****

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,698.81

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.955	298,694	79.0	58,792	4,644,568
WEEKS CLAIMED	1.874	1,629,847	30.0	58,031	1,740,930
NON MONETARY	47.538	201,907	94.2	66,182	6,234,344
APPEALS	247.566	13,631	33.1	96,039	3,178,891
SAVE			0.5	75,732	37,866
CLAIMS ACTIVITY STAFF			236.8	66,878	15,836,599
WAGE RECORDS	0.053	13,457,159	7.0	79,567	556,969
TAX FUNCTIONS	49.06	142,273	68.5	76,549	5,243,607
EMPLOYER ACTIVITY STAFF			75.5	76,829	5,800,576
BENEFIT PMT CONTROL			109.8	70,010	7,687,098
UI PERFORMS		480	62.7	108,544	6,805,709
OPERATING STAFF			484.8	74,526	36,129,982
SUPPORT	7.38%		35.8	98,894	3,540,405
AS&T			1.3	54,351	70,656
TOTAL STAFF			521.9	76,147	39,741,043
NON-PERSONAL SERVICES					8,634,857
STOP-LOSS/STOP-GAIN					3,037,147
TOTAL ALLOCATION (excluding POSTAGE)					51,413,047
POSTAGE					1,945,982
TOTAL ALLOCATION (including POSTAGE)					53,359,029

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***** REGION 6 *****
 F Y 2 0 1 9 A L L O C A T I O N MAYTARGS May 30, 2018

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3,203,385	936.0	79,650	74,552,832
WEEKS CLAIMED	23,182,134	349.2	76,837	26,831,380
NON MONETARY	1,159,599	642.0	86,643	55,624,558
APPEALS	222,731	481.5	122,351	58,912,148
SAVE		29.3	96,747	2,834,680
CLAIMS ACTIVITY STAFF		2,438.0	89,727	218,755,598
WAGE RECORDS	153,109,085	357.1	98,089	35,027,540
TAX FUNCTIONS	2,027,959	445.7	83,336	37,142,906
EMPLOYER ACTIVITY STAFF		802.8	89,898	72,170,446
BENEFIT PMT CONTROL		380.3	83,128	31,613,594
UI PERFORMS		117.3	97,297	11,412,983
OPERATING STAFF		3,738.4	89,330	333,952,621
SUPPORT	22.75%	850.5	105,851	90,026,190
AS&T		493.6	109,455	54,026,744
TOTAL STAFF		5,082.5	94,049	478,005,555
NON-PERSONAL SERVICES				34,803,209
STOP-LOSS/STOP-GAIN				-4,829,555
TOTAL ALLOCATION (excluding POSTAGE)				507,979,209
POSTAGE				27,694,046
TOTAL ALLOCATION (including POSTAGE)				535,673,255

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** ARIZONA *****

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,787.10

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.772	193,630	44.7	50,485	2,256,680
WEEKS CLAIMED	2.402	1,133,992	25.4	50,461	1,281,709
NON MONETARY	75.189	73,048	51.2	54,198	2,774,938
APPEALS	154.308	20,344	29.3	73,708	2,159,644
SAVE			1.6	61,253	98,005
CLAIMS ACTIVITY STAFF			152.2	56,314	8,570,976
WAGE RECORDS	0.110	13,170,921	13.5	49,212	664,362
TAX FUNCTIONS	55.596	131,598	68.2	62,273	4,247,019
EMPLOYER ACTIVITY STAFF			81.7	60,115	4,911,381
BENEFIT PMT CONTROL			45.3	56,277	2,549,348
UI PERFORMS		480	14.6	62,427	911,434
OPERATING STAFF			293.8	57,669	16,943,139
SUPPORT	21.10%		62.0	79,890	4,953,180
AS&T			42.2	87,485	3,691,867
TOTAL STAFF			398.0	64,292	25,588,186
NON-PERSONAL SERVICES					5,248,149
STOP-LOSS/STOP-GAIN					-155,126
TOTAL ALLOCATION (excluding POSTAGE)					30,681,209
POSTAGE					1,469,381
TOTAL ALLOCATION (including POSTAGE)					32,150,590

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** CALIFORNIA *****

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,703.92

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.988	2,169,668	615.2	89,641	55,147,143
WEEKS CLAIMED	1.174	16,440,976	188.8	90,714	17,126,803
NON MONETARY	57.624	665,186	374.9	93,209	34,944,054
APPEALS	207.002	158,069	320.1	133,110	42,608,511
SAVE			21.6	102,810	2,220,696
CLAIMS ACTIVITY STAFF			1,520.6	99,992	152,047,207
WAGE RECORDS	0.321	101,426,646	318.5	102,118	32,524,583
TAX FUNCTIONS	8.714	1,363,994	116.3	100,693	11,710,596
EMPLOYER ACTIVITY STAFF			434.8	101,737	44,235,179
BENEFIT PMT CONTROL			164.8	87,637	14,442,578
UI PERFORMS		480	27.4	111,750	3,061,950
OPERATING STAFF			2,147.6	99,547	213,786,914
SUPPORT	20.16%		433.0	116,596	50,486,068
AS&T			264.9	122,491	32,447,866
TOTAL STAFF			2,845.5	104,277	296,720,848
NON-PERSONAL SERVICES					1,787,533
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					298,508,381
POSTAGE					19,378,021
TOTAL ALLOCATION (including POSTAGE)					317,886,402

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***** HAWAII *****

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,685.41

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.457	61,565	14.9	71,877	1,070,967
WEEKS CLAIMED	3.148	358,345	11.2	72,078	807,274
NON MONETARY	67.608	28,140	18.8	87,322	1,641,654
APPEALS	180.359	2,917	5.2	105,017	546,088
SAVE			0.1	91,000	9,100
CLAIMS ACTIVITY STAFF			50.2	81,177	4,075,083
WAGE RECORDS	0.227	2,919,336	6.6	74,095	489,027
TAX FUNCTIONS	57.106	32,019	18.1	84,077	1,521,794
EMPLOYER ACTIVITY STAFF			24.7	81,410	2,010,821
BENEFIT PMT CONTROL			7.4	97,180	719,132
UI PERFORMS		360	6.6	115,754	763,976
OPERATING STAFF			88.9	85,141	7,569,012
SUPPORT	22.05%		19.6	124,546	2,441,102
AS&T			17.7	84,277	1,491,703
TOTAL STAFF			126.2	91,140	11,501,817
NON-PERSONAL SERVICES					72,734
STOP-LOSS/STOP-GAIN					481,796
TOTAL ALLOCATION (excluding POSTAGE)					12,056,347
POSTAGE					430,465
TOTAL ALLOCATION (including POSTAGE)					12,486,812

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***** IDAHO *****

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,761.80

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.696	61,511	19.0	73,304	1,392,776
WEEKS CLAIMED	1.829	343,761	5.9	66,388	391,689
NON MONETARY	71.804	32,449	22.0	63,366	1,394,052
APPEALS	258.112	2,906	7.1	77,315	548,937
SAVE			0.3	74,063	22,219
CLAIMS ACTIVITY STAFF			54.3	69,055	3,749,673
WAGE RECORDS	0.059	3,329,673	1.9	65,653	124,741
TAX FUNCTIONS	55.116	52,298	27.3	71,949	1,964,208
EMPLOYER ACTIVITY STAFF			29.2	71,539	2,088,949
BENEFIT PMT CONTROL			11.7	62,655	733,064
UI PERFORMS		480	10.8	80,140	865,512
OPERATING STAFF			106.0	70,162	7,437,198
SUPPORT	21.42%		22.7	95,846	2,175,704
AS&T			12.7	91,176	1,157,935
TOTAL STAFF			141.4	76,173	10,770,837
NON-PERSONAL SERVICES					1,479,523
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					12,250,360
POSTAGE					489,344
TOTAL ALLOCATION (including POSTAGE)					12,739,704

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***** NEVADA *****

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,762.61

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.493	116,220	23.6	73,129	1,725,844
WEEKS CLAIMED	1.505	907,446	12.9	73,306	945,647
NON MONETARY	48.176	70,067	31.9	72,999	2,328,668
APPEALS	298.826	7,570	21.4	81,760	1,749,664
SAVE			1.2	79,014	94,817
CLAIMS ACTIVITY STAFF			91.0	75,216	6,844,640
WAGE RECORDS	0.059	6,322,684	3.5	69,193	242,176
TAX FUNCTIONS	56.567	68,537	36.7	77,134	2,830,818
EMPLOYER ACTIVITY STAFF			40.2	76,443	3,072,994
BENEFIT PMT CONTROL			31.0	71,694	2,222,514
UI PERFORMS		480	22.7	89,923	2,041,252
OPERATING STAFF			184.9	76,698	14,181,400
SUPPORT	10.87%		20.1	103,968	2,089,757
AS&T			23	85,097	1,957,231
TOTAL STAFF			228.0	79,949	18,228,388
NON-PERSONAL SERVICES					4,797,395
STOP-LOSS/STOP-GAIN					-945,323
TOTAL ALLOCATION (excluding POSTAGE)					22,080,460
POSTAGE					1,045,668
TOTAL ALLOCATION (including POSTAGE)					23,126,128

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***** WASHINGTON *****

F Y 2 0 1 9 A L L O C A T I O N

MAYTARGS

May 30, 2018

WORK HOURS 1,777.83

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	45.953	322,819	139.1	42,529	5,915,784
WEEKS CLAIMED	3.152	2,244,410	66.3	42,971	2,848,977
NON MONETARY	55.404	162,374	84.3	83,034	6,999,766
APPEALS	468.580	17,041	74.9	113,750	8,519,875
SAVE			1.9	69,244	131,564
CLAIMS ACTIVITY STAFF			366.5	66,619	24,415,966
WAGE RECORDS	0.018	15,557,616	2.6	70,801	184,083
TAX FUNCTIONS	48.103	234,216	105.6	76,916	8,122,330
EMPLOYER ACTIVITY STAFF			108.2	76,769	8,306,413
BENEFIT PMT CONTROL			50.7	82,078	4,161,355
UI PERFORMS		480	8.8	90,480	796,224
OPERATING STAFF			534.2	70,535	37,679,958
SUPPORT	42.21%		225.5	87,364	19,700,582
AS&T			82.2	87,386	7,183,129
TOTAL STAFF			841.9	76,688	64,563,669
NON-PERSONAL SERVICES					4,084,253
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					68,647,922
POSTAGE					2,815,314
TOTAL ALLOCATION (including POSTAGE)					71,463,236