

EMPLOYMENT AND TRAINING ADMINISTRATION ADVISORY SYSTEM U.S. DEPARTMENT OF LABOR Washington, D.C. 20210	CLASSIFICATION Unemployment Insurance
	CORRESPONDENCE SYMBOL OWS/DFAS
	DATE June 30, 2009

ADVISORY: UNEMPLOYMENT INSURANCE PROGRAM LETTER NO. 29-09

TO: STATE WORKFORCE AGENCIES

FROM: JANE OATES /s/
Assistant Secretary

SUBJECT: Fiscal Year (FY) 2010 State Workforce Agency Unemployment Insurance (UI) Resource Planning Targets and Guidelines

1. Purpose.

- a. To provide preliminary FY 2010 dollar and staff year base resource planning targets for UI operations to be used in planning and developing State Quality Service Plans;
- b. To provide general guidelines for FY 2010 resource planning; and
- c. To explain how base resources were allocated among states.

2. References. ET Handbook No. 336, 18th Edition, State Quality Service Plans Planning and Reporting Guidelines; ET Handbook No. 410, 4th Edition, Resource Justification Model (RJM).

3. FY 2010 Base Funding Level. The total for the FY 2010 UI planning targets is \$2,346,198,000, an increase of \$41,090,885 over the FY 2009 level due to workload growth and inflation. In addition, \$114,943,000 will be allocated for postage. These amounts are included in the Administration's FY 2010 appropriations request. If the final appropriation differs from the request, adjustments may be made in the allocations.

4. Data Inputs. Minutes Per Unit (MPU) values, annual hours worked, non-workload staff years, personal services/personnel benefits (PS/PB) rates, and non-personal services (NPS) dollars for FY 2010 are drawn from the RJM data collection submitted in 2009. The RJM data collection methodology is explained in ET Handbook No. 410. Workloads used are projections developed by the actuarial staff subject to the national limits of base workloads. The following table shows the changes in the data inputs for the planning targets from FY 2009 to FY 2010. These changes are described in more detail in section 7.

RESCISSIONS None	EXPIRATION DATE June 30, 2010
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DATA INPUTS		
CATEGORY	FY 2009 Targets	FY 2010 Targets
MPU values	Average of actual for FY 2005, 2006, and 2007 (less state dollars/hours)*	Average of actual for FY 2006, 2007, and 2008 (less state dollars/hours)*
Annual hours worked	FY 2009 projected	FY 2010 projected
Non-Workload Staff Years	FY 2007 actual	FY 2008 actual
PS/PB rates	FY 2007 actual, increased annually by 3 percent*	FY 2008 actual, increased annually by 3 percent*
NPS dollars	Average of actual for FY 2005 (inflated to FY 2007), FY 2006 (inflated to FY 2007), and FY 2007; less state dollars and one-time costs; increased annually by 3 percent	Average of actual for FY 2006 (inflated to FY 2008), FY 2007 (inflated to FY 2008), and FY 2008; less state dollars and one-time costs; increased annually by 3 percent

* Both state supplemental PS/PB expenditures and the hours worked/paid associated with those expenditures were excluded from state RJM inputs, effectively leaving the PS/PB rates intact but reducing the MPU values.

5. Reduction to Availability. The data inputs described above and FY 2010 base workloads produced a national total base state funding request of \$2,558,442,518. Base funds anticipated to be available for FY 2010, \$2,346,198,000, are about 8.3 percent below the state requested level. The amount of funds available for allocation in each category (e.g., workload, Support, Administrative Staff and Technical (AS&T), and NPS) was determined by multiplying the percent each category represented of the total requested amount by the total dollars available, with two exceptions. The requested amounts for Benefit Payment Control (BPC) and UI Performs were not changed in the targets.

6. Highlights of Base Planning Targets.

a. Economic Assumptions. The FY 2010 UI planning targets reflect the economic assumptions used in the President's budget request. The key assumptions for FY 2010 affecting workloads and administrative costs are:

	<u>Percent</u>
- Average Civilian Total Unemployment Rate	7.9
- Average Insured Unemployment Rate	3.7

b. Base Workload Level. The FY 2010 national base claims-related workload was formulated at 2.3 million average weekly insured unemployment (AWIU).

c. Funding Period. The "funding period" is the period during which states may obligate funds. States may obligate FY 2010 UI grant funds through December 31, 2010, except that states may obligate UI grant funds through September 30, 2012, if such obligations are for automation acquisitions. States have an additional 90 days after the end of the

funding period to expend and liquidate obligations. Should an extension of the expenditure/liquidation period be necessary, a state must seek in writing the approval of the Grant Officer. Requests to extend the expenditure/liquidation period should be submitted to the Regional Office at least 30 days prior to the end of the existing deadline.

7. Allocation Methodologies.

A detailed description of the allocation methodologies follows.

a. UI Base Staff.

(1) Workload Functions Allocation Methodology. The FY 2010 methodology seeks to achieve four objectives to the greatest extent possible: equitably allocate available resources so that the same level of service to claimants and employers is available in all states; promote administrative efficiency; enable resources to shift with workloads; and avoid abrupt shifts of resources among states from year to year.

(a) Data Sources.

1. Time Factors. The MPU values are an average of the data for FY 2006, FY 2007, and FY 2008. The MPUs were calculated from data submitted in the RJM data collection instrument.

2. Work Hours. The hours per staff year are from the FY 2010 data in the RJM data collection instrument.

(b) Workload Forecasts. Each state's total FY 2010 workloads for initial claims, weeks claimed, non-monetary determinations, appeals, subject employers, and wage records were forecasted using statistical models developed by the Department's actuaries. Each state's total workload in each category was reduced by the percent that the estimated national total workload exceeds the national total base workload for that category, i.e., each state receives funding for the same percent of its estimated total workload in its base budget allocation. Additional funds are available on a quarterly basis for claims-related workloads actually processed above the base level.

(c) Determination of Allowable MPU Values. For FY 2010, the calculation using states' unreduced MPU values from the RJM data collection yielded 20,553 workload staff years. To fit the targets within available funds, the allocated MPU values were developed for the six base workload activities by reducing the RJM MPU values for most states so that the number of targeted workload staff years equaled 18,742 staff years for which funds are

available. MPU reductions in each of the six activities were made as follows:

1. MPUs were arrayed from the highest to the lowest MPU value.
2. The lowest ten MPU values were not reduced.
3. Within each of the six workload categories, the difference was calculated between each of the top 43 MPU values and the tenth lowest MPU. Differences were then reduced by a percent determined by available resources, and the result for each state was added back to the tenth lowest MPU to obtain the allocated MPU for each state. In general, the higher the MPU, the greater its reduction; however, reductions in MPUs for states with relatively smaller workloads were mitigated by up to 25 percent of what the reduction otherwise would have been. The percent of the mitigation was determined by the relationship of the state's workload to the largest workload among states being reduced.

(2) Non-Workload Staff Years Allocation Methodology. Staff years for non-workload functions are drawn from the FY 2008 data in the RJM data collection. No reduction was applied to BPC and UI Performs staff years. Support and AS&T staff years were reduced by using the MPU reduction algorithm. The algorithm used the percentages that Support and AS&T staff represented of each state's total requested staff. The ten states with the lowest percentages in each category were not reduced. In general, the higher the percentage Support and/or AS&T staff represented of the total, the larger the reduction in Support and/or AS&T staff years. In addition, no state's Support staff years were reduced below the lesser of 15 staff years and the number of actual Support staff years used in FY 2008.

- b. Personnel Compensation Costs. The FY 2010 PS/PB rates were determined by using each state's FY 2008 PS/PB rate for each functional activity and increasing the result by 3 percent annually.
- c. Non-Personal Services. The FY 2010 NPS allocation was based on an average of the states' FY 2006, 2007, and 2008 NPS expenditures reported in the RJM, less any state supplemental NPS dollars and one-time expenditures. Before calculating the 3-year average, the FY 2006 and FY 2007 expenditures were inflated to FY 2008 dollars by using the Gross Domestic Product (GDP) deflators; 2.1 percent in FY 2006 and 1.9 percent in FY 2007. The resulting 3-year average was then increased by 3 percent annually to arrive at the FY 2010 level which was reduced across-the-board to equal the NPS funding availability of \$463,816,182.
- d. State Retirement Funds. These resources provide funding for the UI share of the annual amortization cost of the unfunded liability for state agencies with independent

retirement plans. The dollar levels are based on the most recent actuarial studies from each agency involved.

- e. Hold-Harmless Provisions. There is one hold-harmless provision for the FY 2010 planning targets.

- (1) Total Dollars. A “stop-loss” of 5 percent was imposed on states that would have lost more in total base dollars from FY 2009, with a resulting “stop-gain” of 5.81 percent on states that would have gained more in total base dollars. This adjustment is shown on a separate line in Attachment I.

- f. Postage. For FY 2010, the Department will allocate \$114,943,000 base postage resources directly to states. The postage allocation methodology uses projected base weeks claimed and subject employer workloads which are totaled for each state; base postage resources are then calculated on a pro rata basis based on each state's share of the total workload. Attachment III displays the state level detail regarding this allocation.

- 8. General Guidelines for Above-Base Workload Resource Levels. The State Administration budget activity includes a reserve for above-base workloads.

The National Office will use the quarterly hours data on the UI-1 report, the allocated claims activity staff years paid, and the allocated annual MPU values in the FY 2010 above-base certification process. States should submit the UI-1 report by October 1, 2009; the annual hours on the report should agree with the FY 2010 annual work hours used for each state’s target allocation.

- a. Above-Base Overhead. The above-base overhead percentage will remain at 19 percent.
- b. Above-Base Instructions. General instructions for completing UI-3 reports are in ET Handbook No. 336, Chapter II. Specific implementation procedures for the above-base certification process will be issued later this year in an UIPL promulgating the final FY 2010 UI allocations.

- 9. Standard Form (SF) 424. Instructions for completing these forms are in ET Handbook No. 336, Chapter I. The forms are available in Portable Document Format (PDF) at www.grants.gov/agencies/aforms_repository_information.jsp (select “Active Forms” then, “SF424 Family”). Ensure that total UI dollars are the same as the allocated levels. Only states that vary the quarterly number of claims activity staff years paid should submit the SF 424A and show the quarterly distribution in item 23 (Remarks) of the form. All states should submit the SF 424B.

- 10. Bottom-Line Authority. The allocation methodology is a very detailed process that determines the funding level for each state; however, the assignment of resources by categories resulting from the methodology is not binding on the state agencies' management. Since FY 1987, states have had full authority to shift resources among UI program categories

as they deem appropriate and necessary to manage their UI programs to meet established program goals and requirements. Thus, states have the flexibility to move UI resources among UI program categories, among quarters within a fiscal year, and among specific cost categories. States are held accountable on a bottom-line basis, giving states the discretion to use UI administrative resources to meet their assessment of needs and to meet UI performance requirements. The only exception to bottom-line authority is that states may not change the staff year level in the claims activities category from the allocated staff year level for purposes of computing above base resources. This is to ensure that states do not earn more above-base resources than they would otherwise have been entitled to earn.

11. Action Required. State Administrators are requested to:

- a. Provide to the appropriate staff the FY 2010 planning targets and above instructions as soon as possible after receiving this UIPL.
- b. Closely review the attached tables and notify the appropriate Regional Office of any questions or concerns as soon as possible after receiving this UIPL, but no later than August 1, 2009.
- c. Submit to the appropriate Regional Office as part of the SQSP, the FY 2010 SF 424, 424A (if applicable) and 424B.
- d. Submit the FY 2010 UI-1 report via the UI Required Reports system by October 1, 2009.

12. Inquiries. Questions should be directed to the appropriate Regional Office.

13. Attachments.

- I. FY 2010 Detailed State Base Staff Planning Levels
- II. Back-up Material for Allocation of FY 2010 UI Base Staff
- III. FY 2010 Base Postage Allocation

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***** NATIONAL TOTAL *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	16,750,000	4,781.1	60,538	289,437,200
WEEKS CLAIMED	119,600,000	2,372.3	59,130	140,273,665
NON MONETARY	7,000,000	3,404.3	66,321	225,774,895
APPEALS	1,128,000	2,426.6	81,156	196,932,428
SAVE		83.4	77,879	6,495,094
CLAIMS ACTIVITY STAFF		13,067.7	65,728	858,913,282
WAGE RECORDS	605,659,000	920.8	66,742	61,456,255
TAX FUNCTIONS	7,745,000	4,836.5	69,373	335,523,617
EMPLOYER ACTIVITY STAFF		5,757.3	68,952	396,979,872
BENEFIT PMT CONTROL		1458.7	67,222	98,057,180
UI PERFORMS		594.2	74,190	44,083,804
OPERATING STAFF		20,877.9	66,962	1,398,034,138
SUPPORT	15.96%	3,331.6	85,967	286,406,385
AS&T		2,317.3	85,419	197,941,295
TOTAL STAFF		26,526.8	70,962	1,882,381,818
NON-PERSONAL SERVICES				463,816,182
STOP-LOSS/STOP-GAIN				0
TOTAL ALLOCATION (excluding POSTAGE)				2,346,198,000
POSTAGE				114,943,000
TOTAL ALLOCATION (including POSTAGE)				2,461,141,000

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** REGION 1 *****
 F Y 2 0 1 0 A L L O C A T I O N MAYTARCS May 29, 2009

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,395,893	694.0	61,962	43,001,815
WEEKS CLAIMED	22,161,001	443.7	61,135	27,125,406
NON MONETARY	734,942	582.7	73,961	43,097,058
APPEALS	123,723	326.7	91,056	29,748,125
SAVE		15.5	79,710	1,235,503
CLAIMS ACTIVITY STAFF		2,062.6	69,916	144,207,907
WAGE RECORDS	90,446,051	54.3	71,181	3,865,122
TAX FUNCTIONS	1,225,392	782.0	81,266	63,549,916
EMPLOYER ACTIVITY STAFF		836.3	80,611	67,415,038
BENEFIT PMT CONTROL		226.2	75,270	17,026,127
UI PERFORMS		78.8	85,678	6,751,399
OPERATING STAFF		3,203.9	73,473	235,400,471
SUPPORT	21.54%	690.1	98,018	67,642,146
AS&T		436.1	88,273	38,495,972
TOTAL STAFF		4,330.1	78,875	341,538,589
NON-PERSONAL SERVICES				77,394,719
STOP-LOSS/STOP-GAIN				-201,866
TOTAL ALLOCATION (excluding POSTAGE)				418,731,442
POSTAGE				20,657,811
TOTAL ALLOCATION (including POSTAGE)				439,389,253

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***** CONNECTICUT *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,743.99

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.046	205,982	45.4	96,720	4,391,088
WEEKS CLAIMED	1.915	1,888,769	34.6	90,786	3,141,196
NON MONETARY	59.882	82,385	47.1	119,906	5,647,573
APPEALS	217.640	15,082	31.4	128,507	4,035,120
SAVE			0.7	120,419	84,293
CLAIMS ACTIVITY STAFF			159.2	108,664	17,299,270
WAGE RECORDS	0.084	7,379,468	5.9	124,665	735,524
TAX FUNCTIONS	78.662	97,545	73.3	135,201	9,910,233
EMPLOYER ACTIVITY STAFF			79.2	134,416	10,645,757
BENEFIT PMT CONTROL			15.1	94,567	1,427,962
UI PERFORMS		480	7.2	120,658	868,738
OPERATING STAFF			260.7	116,002	30,241,727
SUPPORT	12.89%		33.6	146,998	4,939,133
AS&T			50.4	134,868	6,797,347
TOTAL STAFF			344.7	121,782	41,978,207
NON-PERSONAL SERVICES					4,558,933
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					46,537,140
POSTAGE					1,739,602
TOTAL ALLOCATION (including POSTAGE)					48,276,742

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***** MAINE *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,710.87

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.518	59,610	17.1	56,481	965,825
WEEKS CLAIMED	2.680	412,935	10.8	59,228	639,662
NON MONETARY	59.573	30,695	17.8	66,032	1,175,370
APPEALS	264.317	5,283	13.6	78,467	1,067,151
SAVE			0.1	67,164	6,716
CLAIMS ACTIVITY STAFF			59.4	64,894	3,854,724
WAGE RECORDS	0.113	2,752,288	3.0	60,246	180,738
TAX FUNCTIONS	68.032	42,927	28.4	63,506	1,803,570
EMPLOYER ACTIVITY STAFF			31.4	63,195	1,984,308
BENEFIT PMT CONTROL			5.0	64,291	321,455
UI PERFORMS		360	10.0	75,025	750,250
OPERATING STAFF			105.8	65,319	6,910,737
SUPPORT	11.34%		12.0	88,295	1,059,540
AS&T			10.7	85,840	918,488
TOTAL STAFF			128.5	69,173	8,888,765
NON-PERSONAL SERVICES					2,961,637
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					11,850,402
POSTAGE					446,279
TOTAL ALLOCATION (including POSTAGE)					12,296,681

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***** MASSACHUSETTS *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,595.97

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.574	373,787	111.5	65,588	7,313,062
WEEKS CLAIMED	1.981	3,626,297	75.0	65,541	4,915,575
NON MONETARY	91.922	117,773	113.1	70,288	7,949,573
APPEALS	261.140	20,680	56.4	76,443	4,311,385
SAVE			2.5	73,520	183,800
CLAIMS ACTIVITY STAFF			358.5	68,824	24,673,395
WAGE RECORDS	0.012	14,429,788	1.8	92,721	166,898
TAX FUNCTIONS	45.323	187,657	88.8	72,783	6,463,130
EMPLOYER ACTIVITY STAFF			90.6	73,179	6,630,028
BENEFIT PMT CONTROL			33.2	68,888	2,287,082
UI PERFORMS		480	11.8	87,225	1,029,255
OPERATING STAFF			494.1	70,066	34,619,760
SUPPORT	20.08%		99.2	91,641	9,090,787
AS&T			40.7	87,434	3,558,564
TOTAL STAFF			634.0	74,557	47,269,111
NON-PERSONAL SERVICES					10,612,848
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					57,881,959
POSTAGE					3,341,061
TOTAL ALLOCATION (including POSTAGE)					61,223,020

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***** NEW HAMPSHIRE *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,618.24

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.284	55,726	17.4	57,350	997,890
WEEKS CLAIMED	5.033	334,509	17.3	57,480	994,404
NON MONETARY	55.088	34,875	19.8	66,461	1,315,928
APPEALS	242.979	3,613	9.0	75,665	680,985
SAVE			0.1	63,419	6,342
CLAIMS ACTIVITY STAFF			63.6	62,823	3,995,549
WAGE RECORDS	0.126	2,965,942	3.8	48,177	183,073
TAX FUNCTIONS	75.312	40,227	31.2	59,673	1,861,798
EMPLOYER ACTIVITY STAFF			35.0	58,425	2,044,871
BENEFIT PMT CONTROL			7.5	69,666	522,495
UI PERFORMS		360	5.8	71,312	413,610
OPERATING STAFF			111.9	62,346	6,976,525
SUPPORT	11.53%		12.9	70,953	915,294
AS&T			36.5	49,490	1,806,385
TOTAL STAFF			161.3	60,125	9,698,204
NON-PERSONAL SERVICES					1,273,628
STOP-LOSS/STOP-GAIN					-181,662
TOTAL ALLOCATION (excluding POSTAGE)					10,790,170
POSTAGE					378,169
TOTAL ALLOCATION (including POSTAGE)					11,168,339

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***** NEW JERSEY *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,464.03

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	37.683	492,997	211.5	62,501	13,218,962
WEEKS CLAIMED	1.825	4,985,194	103.6	64,112	6,642,003
NON MONETARY	66.401	157,409	119.0	73,460	8,741,740
APPEALS	215.668	34,348	84.3	85,346	7,194,668
SAVE			5.5	75,748	416,614
CLAIMS ACTIVITY STAFF			523.9	69,124	36,213,987
WAGE RECORDS	0.091	17,192,587	17.8	70,739	1,259,154
TAX FUNCTIONS	43.89	240,313	120.1	87,254	10,479,205
EMPLOYER ACTIVITY STAFF			137.9	85,122	11,738,359
BENEFIT PMT CONTROL			53.4	78,248	4,178,443
UI PERFORMS		480	7.7	90,076	693,585
OPERATING STAFF			722.9	73,073	52,824,374
SUPPORT	23.02%		166.4	101,240	16,846,336
AS&T			83.5	91,338	7,626,723
TOTAL STAFF			972.8	79,459	77,297,433
NON-PERSONAL SERVICES					15,121,472
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					92,418,905
POSTAGE					4,539,131
TOTAL ALLOCATION (including POSTAGE)					96,958,036

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***** NEW YORK *****

F Y 2 0 1 0 A L L O C A T I O N MAYTARGS May 29, 2009

WORK HOURS 1,619.60

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	16.944	933,683	162.8	61,618	10,031,410
WEEKS CLAIMED	1.522	8,392,034	131.4	58,820	7,728,948
NON MONETARY	88.703	209,859	191.6	74,528	14,279,565
APPEALS	290.757	32,968	98.6	101,008	9,959,389
SAVE			6.0	81,496	488,976
CLAIMS ACTIVITY STAFF			590.4	71,965	42,488,288
WAGE RECORDS	0.022	38,085,074	8.6	76,827	660,712
TAX FUNCTIONS	70.223	485,231	350.6	80,450	28,205,770
EMPLOYER ACTIVITY STAFF			359.2	80,363	28,866,482
BENEFIT PMT CONTROL			85.1	76,703	6,527,425
UI PERFORMS		480	14.9	102,480	1,526,952
OPERATING STAFF			1,049.6	75,657	79,409,147
SUPPORT	26.91%		282.4	102,144	28,845,466
AS&T			147.5	97,407	14,367,533
TOTAL STAFF			1,479.5	82,881	122,622,146
NON-PERSONAL SERVICES					38,055,291
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					160,677,437
POSTAGE					7,887,510
TOTAL ALLOCATION (including POSTAGE)					168,564,947

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***** PUERTO RICO *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,562.36

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	56.020	158,434	94.7	39,090	3,701,823
WEEKS CLAIMED	3.464	1,648,545	60.9	40,084	2,441,116
NON MONETARY	68.087	68,576	49.8	42,263	2,104,697
APPEALS	271.699	5,588	16.2	46,528	753,754
SAVE			0.1	42,193	4,219
CLAIMS ACTIVITY STAFF			221.7	40,621	9,005,609
WAGE RECORDS	0.107	3,971,792	4.5	42,740	192,330
TAX FUNCTIONS	70.876	72,619	54.9	42,812	2,350,379
EMPLOYER ACTIVITY STAFF			59.4	42,807	2,542,709
BENEFIT PMT CONTROL			8.9	46,425	413,183
UI PERFORMS		480	7.4	43,833	324,364
OPERATING STAFF			297.4	41,311	12,285,865
SUPPORT	15.90%		47.3	50,094	2,369,446
AS&T			46.7	35,290	1,648,043
TOTAL STAFF			391.4	41,654	16,303,354
NON-PERSONAL SERVICES					1,164,251
STOP-LOSS/STOP-GAIN					-76,744
TOTAL ALLOCATION (excluding POSTAGE)					17,390,861
POSTAGE					1,480,123
TOTAL ALLOCATION (including POSTAGE)					18,870,984

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** RHODE ISLAND *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,490.55

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.250	70,900	24.0	77,218	1,853,232
WEEKS CLAIMED	0.637	524,367	3.7	73,939	273,574
NON MONETARY	70.792	20,151	16.0	85,476	1,367,616
APPEALS	229.701	4,491	11.5	116,187	1,336,151
SAVE			0.5	89,086	44,543
CLAIMS ACTIVITY STAFF			55.7	87,525	4,875,116
WAGE RECORDS	0.040	2,092,477	0.9	57,599	51,839
TAX FUNCTIONS	37.84	33,445	14.2	84,140	1,194,788
EMPLOYER ACTIVITY STAFF			15.1	82,558	1,246,627
BENEFIT PMT CONTROL			10.2	85,774	874,895
UI PERFORMS		480	6.2	98,209	608,896
OPERATING STAFF			87.2	87,219	7,605,534
SUPPORT	23.85%		20.8	103,463	2,152,030
AS&T			10.2	99,725	1,017,195
TOTAL STAFF			118.2	91,157	10,774,759
NON-PERSONAL SERVICES					1,999,553
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					12,774,312
POSTAGE					502,387
TOTAL ALLOCATION (including POSTAGE)					13,276,699

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** VERMONT *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,729.54

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.152	41,927	8.1	58,029	470,035
WEEKS CLAIMED	1.272	321,226	3.9	61,123	238,380
NON MONETARY	54.435	12,660	6.6	63,306	417,820
APPEALS	356.739	1,583	5.4	72,905	393,687
SAVE			0.0	70,178	0
CLAIMS ACTIVITY STAFF			24.0	63,330	1,519,922
WAGE RECORDS	0.491	1,397,732	6.6	57,573	379,982
TAX FUNCTIONS	75.905	21,862	16.0	66,235	1,059,760
EMPLOYER ACTIVITY STAFF			22.6	63,705	1,439,742
BENEFIT PMT CONTROL			7.8	60,665	473,187
UI PERFORMS		360	6.0	69,286	415,716
OPERATING STAFF			60.4	63,718	3,848,567
SUPPORT	14.24%		8.6	121,405	1,044,083
AS&T			8.3	81,655	677,737
TOTAL STAFF			77.3	72,062	5,570,387
NON-PERSONAL SERVICES					1,263,037
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					6,833,424
POSTAGE					311,955
TOTAL ALLOCATION (including POSTAGE)					7,145,379

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** VIRGIN ISLANDS *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,751.67

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	56.170	2,847	1.5	38,992	58,488
WEEKS CLAIMED	9.787	27,125	2.5	44,219	110,548
NON MONETARY	357.686	559	1.9	51,145	97,176
APPEALS	364.089	87	0.3	52,783	15,835
SAVE			0.0	50,339	0
CLAIMS ACTIVITY STAFF			6.2	45,491	282,047
WAGE RECORDS	0.815	178,903	1.4	39,194	54,872
TAX FUNCTIONS	133.954	3,566	4.5	49,174	221,283
EMPLOYER ACTIVITY STAFF			5.9	46,806	276,155
BENEFIT PMT CONTROL			0.0	65,011	0
UI PERFORMS		0	1.8	66,685	120,033
OPERATING STAFF			13.9	48,794	678,235
SUPPORT	49.64%		6.9	55,077	380,031
AS&T			1.6	48,723	77,957
TOTAL STAFF			22.4	50,724	1,136,223
NON-PERSONAL SERVICES					384,069
STOP-LOSS/STOP-GAIN					56,540
TOTAL ALLOCATION (excluding POSTAGE)					1,576,832
POSTAGE					31,594
TOTAL ALLOCATION (including POSTAGE)					1,608,426

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***** REGION 2 *****
 F Y 2 0 1 0 A L L O C A T I O N MAYTARGS May 29, 2009

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,776,885	504.0	56,234	28,341,812
WEEKS CLAIMED	12,794,627	345.4	54,577	18,850,774
NON MONETARY	690,018	328.1	61,699	20,243,404
APPEALS	112,596	258.7	71,691	18,546,524
SAVE		1.2	65,696	78,835
CLAIMS ACTIVITY STAFF		1,437.4	59,873	86,061,349
WAGE RECORDS	57,614,481	77.5	49,423	3,830,280
TAX FUNCTIONS	714,049	577.7	67,743	39,134,914
EMPLOYER ACTIVITY STAFF		655.2	65,576	42,965,194
BENEFIT PMT CONTROL		192.0	64,327	12,350,872
UI PERFORMS		69.8	70,428	4,915,867
OPERATING STAFF		2,354.4	62,136	146,293,282
SUPPORT	13.11%	308.6	73,951	22,821,284
AS&T		234.8	85,655	20,111,899
TOTAL STAFF		2,897.8	65,300	189,226,465
NON-PERSONAL SERVICES				43,282,107
STOP-LOSS/STOP-GAIN				3,061,970
TOTAL ALLOCATION (excluding POSTAGE)				235,570,542
POSTAGE				11,946,824
TOTAL ALLOCATION (including POSTAGE)				247,517,366

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** DELAWARE *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,673.04

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.978	63,261	20.2	45,238	913,808
WEEKS CLAIMED	2.735	394,788	10.8	47,631	514,415
NON MONETARY	72.105	16,432	11.8	57,304	676,187
APPEALS	219.531	4,434	9.7	69,387	673,054
SAVE			0.0	57,896	0
CLAIMS ACTIVITY STAFF			52.5	52,904	2,777,464
WAGE RECORDS	0.216	2,002,286	4.3	77,722	334,205
TAX FUNCTIONS	87.335	26,728	23.3	57,572	1,341,428
EMPLOYER ACTIVITY STAFF			27.6	60,711	1,675,633
BENEFIT PMT CONTROL			9.2	55,421	509,873
UI PERFORMS		360	9.5	64,520	612,940
OPERATING STAFF			98.8	56,436	5,575,910
SUPPORT	18.83%		18.6	72,491	1,348,333
AS&T			8.8	80,649	709,711
TOTAL STAFF			126.2	60,491	7,633,954
NON-PERSONAL SERVICES					1,549,150
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					9,183,104
POSTAGE					382,965
TOTAL ALLOCATION (including POSTAGE)					9,566,069

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** DIST. OF COLUMBIA *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,714.73

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	51.214	32,175	16.0	77,447	1,239,152
WEEKS CLAIMED	3.284	312,090	10.0	79,430	794,300
NON MONETARY	50.578	13,376	6.6	85,842	566,557
APPEALS	181.981	2,123	3.8	128,945	489,991
SAVE			0.2	81,433	16,287
CLAIMS ACTIVITY STAFF			36.6	84,871	3,106,287
WAGE RECORDS	0.092	2,091,439	1.9	76,605	145,550
TAX FUNCTIONS	63.236	27,835	17.1	80,620	1,378,602
EMPLOYER ACTIVITY STAFF			19.0	80,219	1,524,152
BENEFIT PMT CONTROL			7.0	65,470	458,290
UI PERFORMS		480	7.5	79,922	599,415
OPERATING STAFF			70.1	81,143	5,688,144
SUPPORT	25.82%		18.1	90,806	1,643,589
AS&T			14.8	91,284	1,351,003
TOTAL STAFF			103.0	84,298	8,682,736
NON-PERSONAL SERVICES					1,456,541
STOP-LOSS/STOP-GAIN					-696,074
TOTAL ALLOCATION (excluding POSTAGE)					9,443,203
POSTAGE					323,219
TOTAL ALLOCATION (including POSTAGE)					9,766,422

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** MARYLAND *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,585.15

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.770	222,213	83.6	55,865	4,670,314
WEEKS CLAIMED	1.906	1,693,005	33.9	55,270	1,873,653
NON MONETARY	41.047	279,712	120.7	61,628	7,438,500
APPEALS	187.339	26,173	51.6	83,085	4,287,186
SAVE			0.4	67,656	27,062
CLAIMS ACTIVITY STAFF			290.2	63,049	18,296,715
WAGE RECORDS	0.104	11,051,346	12.1	58,268	705,043
TAX FUNCTIONS	87.147	140,276	128.5	72,871	9,363,924
EMPLOYER ACTIVITY STAFF			140.6	71,614	10,068,967
BENEFIT PMT CONTROL			33.4	69,776	2,330,518
UI PERFORMS		480	15.9	76,498	1,216,318
OPERATING STAFF			480.1	66,471	31,912,518
SUPPORT	5.14%		24.7	84,742	2,093,127
AS&T			49.7	69,611	3,459,667
TOTAL STAFF			554.5	67,566	37,465,312
NON-PERSONAL SERVICES					6,734,458
STOP-LOSS/STOP-GAIN					3,758,044
TOTAL ALLOCATION (excluding POSTAGE)					47,957,814
POSTAGE					1,720,641
TOTAL ALLOCATION (including POSTAGE)					49,678,455

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** PENNSYLVANIA *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,623.81

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.978	1,104,909	260.6	60,725	15,824,935
WEEKS CLAIMED	2.677	8,248,423	226.6	55,434	12,561,344
NON MONETARY	43.591	264,307	118.3	64,182	7,592,731
APPEALS	253.551	60,390	157.2	68,023	10,693,216
SAVE			0.2	64,984	12,997
CLAIMS ACTIVITY STAFF			762.9	61,194	46,685,223
WAGE RECORDS	0.079	24,512,896	19.9	65,152	1,296,525
TAX FUNCTIONS	96.766	290,863	288.9	68,726	19,854,941
EMPLOYER ACTIVITY STAFF			308.8	68,496	21,151,466
BENEFIT PMT CONTROL			110.5	67,379	7,445,380
UI PERFORMS		480	21.1	70,998	1,498,058
OPERATING STAFF			1,203.3	63,808	76,780,127
SUPPORT	13.59%		163.5	73,225	11,972,288
AS&T			103.3	89,178	9,212,087
TOTAL STAFF			1,470.1	66,638	97,964,502
NON-PERSONAL SERVICES					21,771,889
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					119,736,391
POSTAGE					7,184,415
TOTAL ALLOCATION (including POSTAGE)					126,920,806

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** VIRGINIA *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,765.80

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.868	290,743	101.2	47,080	4,764,496
WEEKS CLAIMED	2.983	1,618,317	45.6	49,572	2,260,483
NON MONETARY	66.626	92,226	58.0	58,262	3,379,196
APPEALS	176.663	15,560	25.9	69,003	1,787,178
SAVE			0.4	56,223	22,489
CLAIMS ACTIVITY STAFF			231.1	52,851	12,213,842
WAGE RECORDS	0.236	14,895,570	33.2	31,319	1,039,791
TAX FUNCTIONS	47.373	192,601	86.1	61,209	5,270,095
EMPLOYER ACTIVITY STAFF			119.3	52,891	6,309,886
BENEFIT PMT CONTROL			21.5	51,123	1,099,145
UI PERFORMS		480	5.9	73,768	435,231
OPERATING STAFF			377.8	53,092	20,058,104
SUPPORT	15.67%		59.2	70,738	4,187,690
AS&T			39.1	107,313	4,195,938
TOTAL STAFF			476.1	59,739	28,441,732
NON-PERSONAL SERVICES					8,810,649
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					37,252,381
POSTAGE					1,823,395
TOTAL ALLOCATION (including POSTAGE)					39,075,776

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***** WEST VIRGINIA *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,601.73

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	33.899	63,584	22.4	41,478	929,107
WEEKS CLAIMED	3.361	528,004	18.5	45,761	846,579
NON MONETARY	51.099	23,965	12.7	46,475	590,233
APPEALS	256.968	3,916	10.5	58,657	615,899
SAVE			0.0	52,511	0
CLAIMS ACTIVITY STAFF			64.1	46,518	2,981,818
WAGE RECORDS	0.190	3,060,944	6.1	50,683	309,166
TAX FUNCTIONS	90.866	35,746	33.8	56,980	1,925,924
EMPLOYER ACTIVITY STAFF			39.9	56,017	2,235,090
BENEFIT PMT CONTROL			10.4	48,814	507,666
UI PERFORMS		480	9.9	55,950	553,905
OPERATING STAFF			124.3	50,511	6,278,479
SUPPORT	19.71%		24.5	64,337	1,576,257
AS&T			19.1	61,963	1,183,493
TOTAL STAFF			167.9	53,831	9,038,229
NON-PERSONAL SERVICES					2,959,420
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					11,997,649
POSTAGE					512,189
TOTAL ALLOCATION (including POSTAGE)					12,509,838

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***** REGION 3 *****
 F Y 2 0 1 0 A L L O C A T I O N MAYTARGS May 29, 2009

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3,183,457	928.4	49,156	45,636,793
WEEKS CLAIMED	18,033,379	387.5	51,159	19,824,197
NON MONETARY	962,957	443.7	51,292	22,758,377
APPEALS	230,289	438.6	62,010	27,197,627
SAVE		5.3	57,181	303,060
CLAIMS ACTIVITY STAFF		2,203.5	52,516	115,720,054
WAGE RECORDS	113,418,622	128.0	44,912	5,748,748
TAX FUNCTIONS	1,400,718	896.7	57,216	51,305,986
EMPLOYER ACTIVITY STAFF		1,024.7	55,679	57,054,734
BENEFIT PMT CONTROL		261.6	55,311	14,469,305
UI PERFORMS		108.0	69,061	7,458,576
OPERATING STAFF		3,597.8	54,117	194,702,669
SUPPORT	12.31%	442.9	70,792	31,353,686
AS&T		353.9	80,266	28,406,122
TOTAL STAFF		4,394.6	57,903	254,462,477
NON-PERSONAL SERVICES				60,395,528
STOP-LOSS/STOP-GAIN				-2,139,760
TOTAL ALLOCATION (excluding POSTAGE)				312,718,245
POSTAGE				18,042,381
TOTAL ALLOCATION (including POSTAGE)				330,760,626

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** ALABAMA *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,736.41

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.870	236,692	70.1	61,762	4,329,516
WEEKS CLAIMED	2.277	1,211,141	26.5	61,735	1,635,978
NON MONETARY	67.507	72,066	46.7	62,290	2,908,943
APPEALS	212.255	14,903	30.4	73,868	2,245,587
SAVE			0.2	67,173	13,435
CLAIMS ACTIVITY STAFF			173.9	64,022	11,133,459
WAGE RECORDS	0.123	8,434,752	10.0	56,911	569,110
TAX FUNCTIONS	77.609	91,614	68.2	70,563	4,812,397
EMPLOYER ACTIVITY STAFF			78.2	68,817	5,381,507
BENEFIT PMT CONTROL			30.9	67,764	2,093,908
UI PERFORMS		480.0	18.1	76,341	1,381,772
OPERATING STAFF			301.1	66,392	19,990,646
SUPPORT	9.47%		28.5	76,715	2,186,378
AS&T			30.2	77,782	2,349,016
TOTAL STAFF			359.8	68,166	24,526,040
NON-PERSONAL SERVICES					3,555,950
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					28,081,990
POSTAGE					1,204,235
TOTAL ALLOCATION (including POSTAGE)					29,286,225

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***** FLORIDA *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,882.53

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.659	630,000	159.8	49,690	7,940,462
WEEKS CLAIMED	2.903	4,622,974	118.8	53,836	6,395,717
NON MONETARY	52.627	336,203	156.6	48,415	7,581,789
APPEALS	183.196	78,407	127.2	70,198	8,929,186
SAVE			3.6	57,796	208,066
CLAIMS ACTIVITY STAFF			566.0	54,868	31,055,220
WAGE RECORDS	0.094	36,909,617	30.7	37,570	1,153,399
TAX FUNCTIONS	55.948	520,324	257.7	61,967	15,968,896
EMPLOYER ACTIVITY STAFF			288.4	59,370	17,122,295
BENEFIT PMT CONTROL			47.1	55,185	2,599,214
UI PERFORMS		480	11.3	71,201	804,571
OPERATING STAFF			912.8	56,509	51,581,300
SUPPORT	5.55%		50.7	75,770	3,841,539
AS&T			65.1	104,689	6,815,254
TOTAL STAFF			1,028.6	60,508	62,238,093
NON-PERSONAL SERVICES					13,725,833
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					75,963,926
POSTAGE					5,117,605
TOTAL ALLOCATION (including POSTAGE)					81,081,531

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***** GEORGIA *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,812.43

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.915	515,159	174.9	40,840	7,142,916
WEEKS CLAIMED	2.357	2,612,379	56.6	42,566	2,409,236
NON MONETARY	52.637	139,801	67.7	48,749	3,300,307
APPEALS	225.100	39,767	82.3	54,486	4,484,198
SAVE			0.5	50,281	25,141
CLAIMS ACTIVITY STAFF			382.0	45,450	17,361,798
WAGE RECORDS	0.227	16,028,427	33.5	43,402	1,453,967
TAX FUNCTIONS	80.212	221,633	163.5	50,538	8,262,963
EMPLOYER ACTIVITY STAFF			197.0	49,325	9,716,930
BENEFIT PMT CONTROL			29.9	51,707	1,546,039
UI PERFORMS		480	10.0	68,522	685,220
OPERATING STAFF			618.9	47,358	29,309,987
SUPPORT	20.99%		129.9	68,158	8,853,724
AS&T			66.3	81,168	5,381,438
TOTAL STAFF			815.1	53,423	43,545,149
NON-PERSONAL SERVICES					10,557,991
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					54,103,140
POSTAGE					2,670,842
TOTAL ALLOCATION (including POSTAGE)					56,773,982

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***** KENTUCKY *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,665.71

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.580	324,267	96.0	52,976	5,085,696
WEEKS CLAIMED	2.094	1,522,449	31.9	52,976	1,689,934
NON MONETARY	49.168	72,943	35.9	53,735	1,929,087
APPEALS	212.922	17,513	37.3	51,735	1,929,716
SAVE			0.1	54,313	5,431
CLAIMS ACTIVITY STAFF			201.2	52,882	10,639,864
WAGE RECORDS	0.069	8,570,624	5.9	52,532	309,939
TAX FUNCTIONS	75.018	85,290	64.0	47,669	3,050,816
EMPLOYER ACTIVITY STAFF			69.9	48,079	3,360,755
BENEFIT PMT CONTROL			20.9	46,245	966,521
UI PERFORMS		480	5.2	68,501	356,205
OPERATING STAFF			297.2	51,559	15,323,345
SUPPORT	17.53%		52.1	69,171	3,603,809
AS&T			22.2	72,717	1,614,317
TOTAL STAFF			371.5	55,293	20,541,471
NON-PERSONAL SERVICES					6,369,224
STOP-LOSS/STOP-GAIN					-2,139,760
TOTAL ALLOCATION (excluding POSTAGE)					24,770,935
POSTAGE					1,422,558
TOTAL ALLOCATION (including POSTAGE)					26,193,493

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** MISSISSIPPI *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,789.27

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.509	144,237	49.1	47,066	2,310,941
WEEKS CLAIMED	2.295	795,968	17.0	47,737	811,529
NON MONETARY	54.528	50,420	25.6	48,628	1,244,877
APPEALS	225.800	11,477	24.1	52,198	1,257,972
SAVE			0.1	51,577	5,158
CLAIMS ACTIVITY STAFF			115.9	48,580	5,630,477
WAGE RECORDS	0.132	5,010,324	6.2	45,540	282,348
TAX FUNCTIONS	62.434	56,553	32.9	51,053	1,679,644
EMPLOYER ACTIVITY STAFF			39.1	50,179	1,961,992
BENEFIT PMT CONTROL			21.3	52,843	1,125,556
UI PERFORMS		480	15.7	56,014	879,420
OPERATING STAFF			192.0	49,987	9,597,445
SUPPORT	14.43%		27.7	63,936	1,771,027
AS&T			31.4	63,097	1,981,246
TOTAL STAFF			251.1	53,165	13,349,718
NON-PERSONAL SERVICES					6,791,909
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					20,141,627
POSTAGE					780,266
TOTAL ALLOCATION (including POSTAGE)					20,921,893

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***** NORTH CAROLINA *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,784.65

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.266	705,358	192.8	54,656	10,537,677
WEEKS CLAIMED	1.772	3,722,595	61.6	54,656	3,366,810
NON MONETARY	31.074	142,406	41.3	55,145	2,277,489
APPEALS	208.135	36,876	71.7	67,130	4,813,221
SAVE			0.4	61,060	24,424
CLAIMS ACTIVITY STAFF			367.8	57,150	21,019,621
WAGE RECORDS	0.079	17,971,758	13.3	54,179	720,581
TAX FUNCTIONS	73.035	209,384	142.8	61,600	8,796,480
EMPLOYER ACTIVITY STAFF			156.1	60,968	9,517,061
BENEFIT PMT CONTROL			39.4	58,608	2,309,155
UI PERFORMS		480	22.9	76,178	1,744,476
OPERATING STAFF			586.2	59,008	34,590,313
SUPPORT	11.99%		70.3	77,244	5,430,253
AS&T			55.7	80,242	4,469,479
TOTAL STAFF			712.2	62,468	44,490,045
NON-PERSONAL SERVICES					8,286,073
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					52,776,118
POSTAGE					3,480,908
TOTAL ALLOCATION (including POSTAGE)					56,257,026

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***** SOUTH CAROLINA *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,636.16

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.465	328,954	108.8	41,832	4,551,322
WEEKS CLAIMED	2.571	1,774,907	46.5	43,419	2,018,984
NON MONETARY	48.197	83,919	41.2	47,414	1,953,457
APPEALS	238.465	13,167	32.0	51,847	1,659,104
SAVE			0.1	48,280	4,828
CLAIMS ACTIVITY STAFF			228.6	44,566	10,187,695
WAGE RECORDS	0.175	8,417,985	15.0	40,965	614,475
TAX FUNCTIONS	88.551	100,079	90.3	49,303	4,452,061
EMPLOYER ACTIVITY STAFF			105.3	48,115	5,066,536
BENEFIT PMT CONTROL			29.4	49,779	1,463,503
UI PERFORMS		480	10.7	59,965	641,626
OPERATING STAFF			374.0	46,415	17,359,360
SUPPORT	10.88%		40.7	66,600	2,710,620
AS&T			53.1	63,798	3,387,674
TOTAL STAFF			467.8	50,145	23,457,654
NON-PERSONAL SERVICES					3,971,266
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					27,428,920
POSTAGE					1,660,424
TOTAL ALLOCATION (including POSTAGE)					29,089,344

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** TENNESSEE *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,680.70

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.958	298,790	76.9	48,612	3,738,263
WEEKS CLAIMED	1.628	1,770,966	28.6	52,308	1,496,009
NON MONETARY	44.432	65,199	28.7	54,440	1,562,428
APPEALS	186.535	18,179	33.6	55,912	1,878,643
SAVE			0.3	55,258	16,577
CLAIMS ACTIVITY STAFF			168.1	51,707	8,691,920
WAGE RECORDS	0.112	12,075,135	13.4	48,129	644,929
TAX FUNCTIONS	67.249	115,841	77.3	55,404	4,282,729
EMPLOYER ACTIVITY STAFF			90.7	54,329	4,927,658
BENEFIT PMT CONTROL			42.7	55,396	2,365,409
UI PERFORMS		480	14.1	68,460	965,286
OPERATING STAFF			315.6	53,708	16,950,273
SUPPORT	13.62%		43.0	68,752	2,956,336
AS&T			29.9	80,525	2,407,698
TOTAL STAFF			388.5	57,437	22,314,307
NON-PERSONAL SERVICES					7,137,282
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					29,451,589
POSTAGE					1,705,543
TOTAL ALLOCATION (including POSTAGE)					31,157,132

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***** REGION 4 *****
 F Y 2 0 1 0 A L L O C A T I O N MAYTARGS May 29, 2009

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,531,112	517.0	50,420	26,066,994
WEEKS CLAIMED	10,755,762	257.5	48,959	12,606,860
NON MONETARY	960,950	411.6	51,861	21,346,116
APPEALS	149,305	313.9	63,432	19,911,299
SAVE		7.8	58,265	454,468
CLAIMS ACTIVITY STAFF		1,507.8	53,313	80,385,737
WAGE RECORDS	93,029,531	96.3	54,501	5,248,469
TAX FUNCTIONS	1,100,554	810.9	59,346	48,124,002
EMPLOYER ACTIVITY STAFF		907.2	58,832	53,372,471
BENEFIT PMT CONTROL		237.0	55,256	13,095,710
UI PERFORMS		149.8	63,800	9,557,190
OPERATING STAFF		2,801.8	55,825	156,411,108
SUPPORT	16.16%	452.7	72,800	32,956,356
AS&T		325.5	77,869	25,346,279
TOTAL STAFF		3,580.0	59,976	214,713,743
NON-PERSONAL SERVICES				49,127,484
STOP-LOSS/STOP-GAIN				938,152
TOTAL ALLOCATION (excluding POSTAGE)				264,779,379
POSTAGE				11,570,616
TOTAL ALLOCATION (including POSTAGE)				276,349,995

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***** ARKANSAS *****

F Y 2 0 1 0 A L L O C A T I O N MAYTARGS May 29, 2009

WORK HOURS 1,810.95

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	40.305	199,734	74.1	41,342	3,063,442
WEEKS CLAIMED	1.867	1,363,411	23.4	43,139	1,009,453
NON MONETARY	52.037	56,774	27.2	46,929	1,276,469
APPEALS	203.435	11,010	20.6	54,587	1,124,492
SAVE			0.1	47,861	4,786
CLAIMS ACTIVITY STAFF			145.4	44,557	6,478,642
WAGE RECORDS	0.194	5,281,586	9.4	27,403	257,588
TAX FUNCTIONS	69.776	68,586	44.0	43,755	1,925,220
EMPLOYER ACTIVITY STAFF			53.4	40,877	2,182,808
BENEFIT PMT CONTROL			19.1	39,900	762,090
UI PERFORMS		480	6.8	67,786	460,945
OPERATING STAFF			224.7	43,990	9,884,485
SUPPORT	20.29%		45.6	68,209	3,110,330
AS&T			26.5	59,778	1,584,117
TOTAL STAFF			296.8	49,120	14,578,932
NON-PERSONAL SERVICES					4,545,615
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					19,124,547
POSTAGE					1,250,156
TOTAL ALLOCATION (including POSTAGE)					20,374,703

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***** COLORADO *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,780.69

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	50.600	128,385	60.8	61,873	3,761,878
WEEKS CLAIMED	0.817	1,210,460	9.3	58,752	546,394
NON MONETARY	53.993	129,620	65.5	61,873	4,052,682
APPEALS	292.992	14,589	40.0	78,836	3,153,440
SAVE			0.4	65,439	26,176
CLAIMS ACTIVITY STAFF			176.0	65,571	11,540,570
WAGE RECORDS	0.137	9,951,422	12.8	61,873	791,974
TAX FUNCTIONS	79.271	159,319	118.2	63,256	7,476,859
EMPLOYER ACTIVITY STAFF			131.0	63,121	8,268,833
BENEFIT PMT CONTROL			19.8	71,188	1,409,522
UI PERFORMS		480	9.9	71,392	706,781
OPERATING STAFF			336.7	65,119	21,925,706
SUPPORT	9.80%		33.0	59,386	1,959,738
AS&T			42.9	87,995	3,774,986
TOTAL STAFF			412.6	67,039	27,660,430
NON-PERSONAL SERVICES					4,703,418
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					32,363,848
POSTAGE					1,410,442
TOTAL ALLOCATION (including POSTAGE)					33,774,290

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***** LOUISIANA *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,714.30

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	45.431	127,077	56.1	52,146	2,925,391
WEEKS CLAIMED	3.186	902,050	27.9	52,146	1,454,873
NON MONETARY	16.526	76,781	12.3	60,341	742,194
APPEALS	196.646	20,030	38.3	62,478	2,392,907
SAVE			0.1	57,560	5,756
CLAIMS ACTIVITY STAFF			134.7	55,836	7,521,121
WAGE RECORDS	0.045	7,525,801	3.3	59,360	195,888
TAX FUNCTIONS	83.65	103,186	83.9	50,623	4,247,270
EMPLOYER ACTIVITY STAFF			87.2	50,954	4,443,158
BENEFIT PMT CONTROL			12.3	63,930	786,339
UI PERFORMS		480	7.9	70,332	555,623
OPERATING STAFF			242.1	54,962	13,306,241
SUPPORT	22.64%		54.8	70,994	3,890,471
AS&T			39.7	62,827	2,494,232
TOTAL STAFF			336.6	58,500	19,690,944
NON-PERSONAL SERVICES					5,507,252
STOP-LOSS/STOP-GAIN					-106,625
TOTAL ALLOCATION (excluding POSTAGE)					25,091,571
POSTAGE					1,003,628
TOTAL ALLOCATION (including POSTAGE)					26,095,199

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***** MONTANA *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,789.29

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	44.915	45,816	19.2	53,399	1,025,261
WEEKS CLAIMED	2.206	290,609	6.0	54,511	327,066
NON MONETARY	75.727	18,054	12.7	54,423	691,172
APPEALS	285.920	775	2.1	61,613	129,387
SAVE			0.0	57,580	0
CLAIMS ACTIVITY STAFF			40.0	54,322	2,172,886
WAGE RECORDS	0.222	1,978,105	4.1	56,859	233,122
TAX FUNCTIONS	68.967	38,681	24.8	51,661	1,281,193
EMPLOYER ACTIVITY STAFF			28.9	52,398	1,514,315
BENEFIT PMT CONTROL			5.8	67,253	390,067
UI PERFORMS		360	8.8	65,050	572,440
OPERATING STAFF			83.5	55,685	4,649,708
SUPPORT	28.14%		23.5	64,806	1,522,941
AS&T			9.6	65,406	627,898
TOTAL STAFF			116.6	58,324	6,800,547
NON-PERSONAL SERVICES					1,591,133
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					8,391,680
POSTAGE					339,938
TOTAL ALLOCATION (including POSTAGE)					8,731,618

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** NEW MEXICO *****

F Y 2 0 1 0 A L L O C A T I O N MAYTARGS May 29, 2009

WORK HOURS 1,763.82

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	52.460	54,926	27.2	43,188	1,174,714
WEEKS CLAIMED	1.867	471,357	8.3	47,116	391,063
NON MONETARY	53.317	34,227	17.2	50,487	868,376
APPEALS	208.107	7,188	14.1	54,313	765,813
SAVE			0.4	57,547	23,019
CLAIMS ACTIVITY STAFF			67.2	47,961	3,222,985
WAGE RECORDS	0.104	3,326,080	3.3	63,056	208,085
TAX FUNCTIONS	69.834	45,818	30.2	71,527	2,160,115
EMPLOYER ACTIVITY STAFF			33.5	70,693	2,368,200
BENEFIT PMT CONTROL			6.8	58,921	400,663
UI PERFORMS		480	5.5	58,949	324,220
OPERATING STAFF			113.0	55,894	6,316,068
SUPPORT	12.04%		13.6	93,330	1,269,288
AS&T			22.9	89,219	2,043,115
TOTAL STAFF			149.5	64,404	9,628,471
NON-PERSONAL SERVICES					2,443,521
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					12,071,992
POSTAGE					499,701
TOTAL ALLOCATION (including POSTAGE)					12,571,693

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***** NORTH DAKOTA *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,883.72

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.402	24,383	5.7	47,580	271,206
WEEKS CLAIMED	2.625	145,632	3.4	48,975	166,515
NON MONETARY	22.757	19,341	3.9	53,396	208,244
APPEALS	297.535	1,383	3.6	55,286	199,030
SAVE			0.0	55,493	0
CLAIMS ACTIVITY STAFF			16.6	50,903	844,995
WAGE RECORDS	0.128	1,564,880	1.8	36,398	65,516
TAX FUNCTIONS	96.805	20,318	17.4	54,356	945,794
EMPLOYER ACTIVITY STAFF			19.2	52,672	1,011,310
BENEFIT PMT CONTROL			3.8	52,989	201,358
UI PERFORMS		360	7.6	58,927	447,845
OPERATING STAFF			47.2	53,083	2,505,508
SUPPORT	45.34%		21.4	59,629	1,276,061
AS&T			7.9	70,384	556,034
TOTAL STAFF			76.5	56,701	4,337,603
NON-PERSONAL SERVICES					1,519,144
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					5,856,747
POSTAGE					173,204
TOTAL ALLOCATION (including POSTAGE)					6,029,951

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***** OKLAHOMA *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,731.35

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	38.296	121,412	44.8	50,927	2,281,530
WEEKS CLAIMED	4.818	765,027	35.5	50,345	1,787,248
NON MONETARY	71.865	52,573	36.4	56,495	2,056,418
APPEALS	166.898	9,171	14.7	47,054	691,694
SAVE			0.1	57,057	5,706
CLAIMS ACTIVITY STAFF			131.5	51,883	6,822,596
WAGE RECORDS	0.099	7,004,861	6.7	58,545	392,252
TAX FUNCTIONS	69.956	83,432	56.2	57,687	3,242,009
EMPLOYER ACTIVITY STAFF			62.9	57,778	3,634,261
BENEFIT PMT CONTROL			15.5	58,490	906,595
UI PERFORMS		480	10.5	63,782	669,711
OPERATING STAFF			220.4	54,597	12,033,163
SUPPORT	16.02%		35.3	71,987	2,541,141
AS&T			33.7	66,517	2,241,623
TOTAL STAFF			289.4	58,106	16,815,927
NON-PERSONAL SERVICES					1,957,530
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					18,773,457
POSTAGE					838,718
TOTAL ALLOCATION (including POSTAGE)					19,612,175

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***** SOUTH DAKOTA *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,808.23

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	55.039	19,536	9.9	44,227	437,847
WEEKS CLAIMED	10.930	116,878	11.8	36,011	424,930
NON MONETARY	47.514	11,081	4.9	46,801	229,325
APPEALS	321.647	1,016	3.0	57,328	171,984
SAVE			0.0	45,932	0
CLAIMS ACTIVITY STAFF			29.6	42,706	1,264,086
WAGE RECORDS	0.143	1,736,248	2.3	33,438	76,907
TAX FUNCTIONS	81.178	24,842	18.6	44,070	819,702
EMPLOYER ACTIVITY STAFF			20.9	42,900	896,609
BENEFIT PMT CONTROL			7.2	45,456	327,283
UI PERFORMS		360	7.4	50,653	374,832
OPERATING STAFF			65.1	43,976	2,862,810
SUPPORT	7.68%		5.0	69,905	349,525
AS&T			8.4	47,713	400,789
TOTAL STAFF			78.5	46,027	3,613,124
NON-PERSONAL SERVICES					1,170,257
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					4,783,381
POSTAGE					165,068
TOTAL ALLOCATION (including POSTAGE)					4,948,449

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***** TEXAS *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,724.45

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.227	722,660	183.2	48,264	8,841,965
WEEKS CLAIMED	2.511	4,946,682	120.0	48,264	5,791,680
NON MONETARY	43.249	469,687	196.3	45,120	8,857,056
APPEALS	213.214	75,815	156.2	60,558	9,459,160
SAVE			6.5	57,657	374,771
CLAIMS ACTIVITY STAFF			662.2	50,324	33,324,632
WAGE RECORDS	0.097	47,697,743	44.7	55,997	2,503,066
TAX FUNCTIONS	76.072	460,999	338.9	61,402	20,809,138
EMPLOYER ACTIVITY STAFF			383.6	60,772	23,312,204
BENEFIT PMT CONTROL			112.9	51,795	5,847,656
UI PERFORMS		480	76.4	64,176	4,903,046
OPERATING STAFF			1,235.1	54,560	67,387,538
SUPPORT	14.55%		179.7	78,133	14,040,500
AS&T			94.5	94,677	8,946,977
TOTAL STAFF			1,509.3	59,879	90,375,015
NON-PERSONAL SERVICES					22,026,869
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					112,401,884
POSTAGE					5,183,563
TOTAL ALLOCATION (including POSTAGE)					117,585,447

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** UTAH *****

F Y 2 0 1 0 A L L O C A T I O N MAYTARGS May 29, 2009

WORK HOURS 1,784.62

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	44.384	67,857	28.1	65,228	1,832,907
WEEKS CLAIMED	2.073	431,899	8.4	60,463	507,889
NON MONETARY	36.756	78,394	26.9	68,732	1,848,891
APPEALS	273.294	7,039	18.0	89,102	1,603,836
SAVE			0.2	71,268	14,254
CLAIMS ACTIVITY STAFF			81.6	71,174	5,807,777
WAGE RECORDS	0.098	5,565,901	5.1	72,727	370,908
TAX FUNCTIONS	87.007	73,221	59.5	68,536	4,077,892
EMPLOYER ACTIVITY STAFF			64.6	68,867	4,448,800
BENEFIT PMT CONTROL			29.3	62,096	1,819,413
UI PERFORMS		480	1.2	74,092	88,910
OPERATING STAFF			176.7	68,845	12,164,900
SUPPORT	14.49%		25.6	82,824	2,120,294
AS&T			30.7	70,579	2,166,775
TOTAL STAFF			233.0	70,609	16,451,969
NON-PERSONAL SERVICES					2,113,206
STOP-LOSS/STOP-GAIN					1,044,777
TOTAL ALLOCATION (excluding POSTAGE)					19,609,952
POSTAGE					553,252
TOTAL ALLOCATION (including POSTAGE)					20,163,204

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***** WYOMING *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,776.38

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	43.639	19,326	7.9	57,070	450,853
WEEKS CLAIMED	3.335	111,757	3.5	57,071	199,749
NON MONETARY	61.281	14,418	8.3	62,083	515,289
APPEALS	275.701	1,289	3.3	66,532	219,556
SAVE			0.0	58,734	0
CLAIMS ACTIVITY STAFF			23.0	60,237	1,385,447
WAGE RECORDS	0.214	1,396,904	2.8	54,701	153,163
TAX FUNCTIONS	92.389	22,152	19.2	59,313	1,138,810
EMPLOYER ACTIVITY STAFF			22.0	58,726	1,291,973
BENEFIT PMT CONTROL			4.5	54,383	244,724
UI PERFORMS		360	7.8	58,056	452,837
OPERATING STAFF			57.3	58,900	3,374,981
SUPPORT	26.53%		15.2	57,636	876,067
AS&T			8.7	58,590	509,733
TOTAL STAFF			81.2	58,630	4,760,781
NON-PERSONAL SERVICES					1,549,539
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					6,310,320
POSTAGE					152,946
TOTAL ALLOCATION (including POSTAGE)					6,463,266

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***** REGION 5 *****
 F Y 2 0 1 0 A L L O C A T I O N MAYTARCS May 29, 2009

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	4,230,016	1,155.7	65,895	76,154,869
WEEKS CLAIMED	30,722,137	516.2	63,717	32,890,861
NON MONETARY	1,955,079	850.1	68,585	58,304,128
APPEALS	207,080	448.1	84,655	37,934,116
SAVE		6.1	77,992	475,749
CLAIMS ACTIVITY STAFF		2,976.2	69,135	205,759,723
WAGE RECORDS	132,785,533	191.1	68,542	13,098,385
TAX FUNCTIONS	1,460,847	1,086.3	75,235	81,727,991
EMPLOYER ACTIVITY STAFF		1,277.4	74,234	94,826,376
BENEFIT PMT CONTROL		265.9	79,118	21,037,407
UI PERFORMS		104.4	80,653	8,420,222
OPERATING STAFF		4,623.9	71,378	330,043,728
SUPPORT	15.74%	727.8	90,761	66,055,497
AS&T		415.6	89,129	37,042,112
TOTAL STAFF		5,767.3	75,103	433,141,337
NON-PERSONAL SERVICES				115,479,990
STOP-LOSS/STOP-GAIN				174,367
TOTAL ALLOCATION (excluding POSTAGE)				548,795,694
POSTAGE				27,911,748
TOTAL ALLOCATION (including POSTAGE)				576,707,442

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***** ILLINOIS *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,630.01

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.220	673,986	173.8	76,552	13,304,738
WEEKS CLAIMED	0.866	6,148,631	54.4	76,552	4,164,429
NON MONETARY	59.270	216,276	131.1	84,795	11,116,625
APPEALS	162.322	52,234	86.7	104,674	9,075,236
SAVE			1.9	89,726	170,479
CLAIMS ACTIVITY STAFF			447.9	84,464	37,831,507
WAGE RECORDS	0.168	26,414,591	45.4	86,403	3,922,696
TAX FUNCTIONS	79.347	295,666	239.9	93,508	22,432,569
EMPLOYER ACTIVITY STAFF			285.3	92,377	26,355,265
BENEFIT PMT CONTROL			56.4	94,659	5,338,768
UI PERFORMS		480	11.8	104,987	1,238,847
OPERATING STAFF			801.4	88,301	70,764,387
SUPPORT	18.08%		144.9	102,608	14,867,899
AS&T			101.9	96,949	9,879,103
TOTAL STAFF			1,048.2	91,119	95,511,389
NON-PERSONAL SERVICES					28,767,200
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					124,278,589
POSTAGE					5,596,235
TOTAL ALLOCATION (including POSTAGE)					129,874,824

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***** INDIANA *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,632.97

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.280	455,833	122.3	37,118	4,539,531
WEEKS CLAIMED	2.222	3,002,054	68.1	38,923	2,650,656
NON MONETARY	50.502	134,791	69.5	47,069	3,271,296
APPEALS	171.589	25,344	44.4	46,127	2,048,039
SAVE			0.4	45,812	18,325
CLAIMS ACTIVITY STAFF			304.7	41,115	12,527,847
WAGE RECORDS	0.145	12,072,851	17.9	41,313	739,503
TAX FUNCTIONS	78.252	130,723	104.4	48,326	5,045,234
EMPLOYER ACTIVITY STAFF			122.3	47,300	5,784,737
BENEFIT PMT CONTROL			15.1	50,800	767,080
UI PERFORMS		480	10.0	50,260	502,600
OPERATING STAFF			452.1	43,314	19,582,264
SUPPORT	19.13%		86.5	55,984	4,842,616
AS&T			48.6	67,446	3,277,876
TOTAL STAFF			587.2	47,178	27,702,756
NON-PERSONAL SERVICES					9,733,465
STOP-LOSS/STOP-GAIN					-1,343,134
TOTAL ALLOCATION (excluding POSTAGE)					36,093,087
POSTAGE					2,690,715
TOTAL ALLOCATION (including POSTAGE)					38,783,802

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***** IOWA *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,759.07

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.734	203,910	61.3	54,003	3,310,384
WEEKS CLAIMED	1.974	1,253,596	23.4	54,028	1,264,255
NON MONETARY	46.636	52,533	23.2	54,102	1,255,166
APPEALS	239.052	10,939	24.8	89,291	2,214,417
SAVE			0.3	65,164	19,549
CLAIMS ACTIVITY STAFF			133.0	60,630	8,063,771
WAGE RECORDS	0.325	6,631,798	20.4	54,861	1,119,164
TAX FUNCTIONS	80.382	70,635	53.8	54,935	2,955,503
EMPLOYER ACTIVITY STAFF			74.2	54,915	4,074,667
BENEFIT PMT CONTROL			18.1	63,807	1,154,907
UI PERFORMS		480	9.9	73,512	727,769
OPERATING STAFF			235.2	59,614	14,021,114
SUPPORT	9.91%		23.3	110,750	2,580,475
AS&T			18.7	83,634	1,563,956
TOTAL STAFF			277.2	65,532	18,165,545
NON-PERSONAL SERVICES					2,846,985
STOP-LOSS/STOP-GAIN					1,517,501
TOTAL ALLOCATION (excluding POSTAGE)					22,530,031
POSTAGE					1,172,587
TOTAL ALLOCATION (including POSTAGE)					23,702,618

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***** KANSAS *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,771.02

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.161	136,588	25.9	47,110	1,220,149
WEEKS CLAIMED	2.188	973,439	20.0	48,725	974,500
NON MONETARY	41.887	75,544	29.8	49,536	1,476,173
APPEALS	234.052	10,062	22.2	61,425	1,363,635
SAVE			0.3	56,362	16,909
CLAIMS ACTIVITY STAFF			98.2	51,440	5,051,366
WAGE RECORDS	0.116	5,448,565	5.9	35,437	209,078
TAX FUNCTIONS	83.455	69,894	54.9	58,972	3,237,563
EMPLOYER ACTIVITY STAFF			60.8	56,688	3,446,641
BENEFIT PMT CONTROL			8.7	52,310	455,097
UI PERFORMS		480	8.0	61,841	494,728
OPERATING STAFF			175.7	53,773	9,447,832
SUPPORT	14.57%		25.6	68,747	1,759,923
AS&T			38.7	71,108	2,751,880
TOTAL STAFF			240.0	58,165	13,959,635
NON-PERSONAL SERVICES					2,673,587
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					16,633,222
POSTAGE					956,470
TOTAL ALLOCATION (including POSTAGE)					17,589,692

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***** MICHIGAN *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,702.04

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	37.146	816,352	296.9	78,394	23,275,179
WEEKS CLAIMED	1.339	6,537,314	85.7	78,394	6,718,366
NON MONETARY	29.775	485,962	141.7	79,143	11,214,563
APPEALS	243.186	25,993	61.9	109,329	6,767,465
SAVE			1.0	89,846	89,846
CLAIMS ACTIVITY STAFF			587.2	81,855	48,065,419
WAGE RECORDS	0.143	17,718,794	24.8	90,453	2,243,234
TAX FUNCTIONS	72.845	220,354	157.2	93,335	14,672,262
EMPLOYER ACTIVITY STAFF			182.0	92,942	16,915,496
BENEFIT PMT CONTROL			56.4	98,415	5,550,606
UI PERFORMS		480	13.8	99,987	1,379,821
OPERATING STAFF			839.4	85,670	71,911,342
SUPPORT	19.07%		160.1	110,284	17,656,468
AS&T			32.7	118,674	3,880,640
TOTAL STAFF			1,032.2	90,533	93,448,450
NON-PERSONAL SERVICES					29,191,259
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					122,639,709
POSTAGE					5,662,977
TOTAL ALLOCATION (including POSTAGE)					128,302,686

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***** MINNESOTA *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,739.13

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.742	255,264	58.1	68,298	3,968,114
WEEKS CLAIMED	1.234	2,161,211	25.6	66,222	1,695,283
NON MONETARY	38.836	125,991	46.9	69,034	3,237,695
APPEALS	247.766	14,569	34.6	76,046	2,631,192
SAVE			0.6	73,974	44,384
CLAIMS ACTIVITY STAFF			165.8	69,823	11,576,668
WAGE RECORDS	0.047	11,667,868	5.3	74,518	394,945
TAX FUNCTIONS	50.278	134,476	64.8	77,853	5,044,874
EMPLOYER ACTIVITY STAFF			70.1	77,601	5,439,819
BENEFIT PMT CONTROL			16.0	74,878	1,198,048
UI PERFORMS		480	7.9	81,692	645,367
OPERATING STAFF			259.8	72,594	18,859,902
SUPPORT	12.05%		31.3	92,628	2,899,256
AS&T			27.9	94,401	2,633,788
TOTAL STAFF			319.0	76,467	24,392,946
NON-PERSONAL SERVICES					13,244,829
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					37,637,775
POSTAGE					2,060,329
TOTAL ALLOCATION (including POSTAGE)					39,698,104

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***** MISSOURI *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,698.29

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.527	348,566	87.3	52,616	4,593,377
WEEKS CLAIMED	2.436	2,151,775	51.4	51,590	2,651,726
NON MONETARY	40.195	214,960	84.8	51,078	4,331,414
APPEALS	215.396	23,080	48.8	66,860	3,262,768
SAVE			0.2	56,339	11,268
CLAIMS ACTIVITY STAFF			272.5	54,497	14,850,553
WAGE RECORDS	0.138	12,419,125	16.8	51,747	869,350
TAX FUNCTIONS	93.161	138,148	126.3	55,880	7,057,644
EMPLOYER ACTIVITY STAFF			143.1	55,395	7,926,994
BENEFIT PMT CONTROL			15.9	54,828	871,765
UI PERFORMS		480	5.8	64,320	373,056
OPERATING STAFF			437.3	54,933	24,022,368
SUPPORT	13.33%		58.3	66,664	3,886,511
AS&T			50.2	70,239	3,525,998
TOTAL STAFF			545.8	57,594	31,434,877
NON-PERSONAL SERVICES					4,477,903
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					35,912,780
POSTAGE					2,064,338
TOTAL ALLOCATION (including POSTAGE)					37,977,118

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***** NEBRASKA *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,725.03

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	37.310	64,144	23.1	43,792	1,011,595
WEEKS CLAIMED	2.335	475,179	10.7	47,702	510,411
NON MONETARY	34.651	89,752	30.0	49,028	1,470,840
APPEALS	209.850	4,005	8.1	57,082	462,364
SAVE			0.1	54,448	5,445
CLAIMS ACTIVITY STAFF			72.0	48,065	3,460,655
WAGE RECORDS	0.216	4,043,253	8.4	50,536	424,502
TAX FUNCTIONS	73.744	47,312	33.7	54,560	1,838,672
EMPLOYER ACTIVITY STAFF			42.1	53,757	2,263,174
BENEFIT PMT CONTROL			9.1	52,240	475,384
UI PERFORMS		480	8.3	55,201	458,168
OPERATING STAFF			131.5	50,626	6,657,381
SUPPORT	23.73%		31.2	67,734	2,113,301
AS&T			17.8	69,115	1,230,247
TOTAL STAFF			180.5	55,407	10,000,929
NON-PERSONAL SERVICES					2,910,963
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					12,911,892
POSTAGE					507,180
TOTAL ALLOCATION (including POSTAGE)					13,419,072

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***** OHIO *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,772.09

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.302	690,564	209.8	73,233	15,364,283
WEEKS CLAIMED	2.710	4,775,309	121.7	74,143	9,023,203
NON MONETARY	48.928	369,647	170.1	73,232	12,456,763
APPEALS	302.889	23,161	66.0	73,234	4,833,444
SAVE			0.3	74,997	22,499
CLAIMS ACTIVITY STAFF			567.9	73,429	41,700,192
WAGE RECORDS	0.142	23,375,177	31.2	73,232	2,284,838
TAX FUNCTIONS	80.088	223,757	168.5	73,233	12,339,761
EMPLOYER ACTIVITY STAFF			199.7	73,233	14,624,599
BENEFIT PMT CONTROL			35.8	73,232	2,621,706
UI PERFORMS		480	10.4	73,232	761,613
OPERATING STAFF			813.8	73,370	59,708,110
SUPPORT	13.85%		112.7	87,882	9,904,301
AS&T			34.3	85,098	2,918,861
TOTAL STAFF			960.8	75,490	72,531,272
NON-PERSONAL SERVICES					11,997,061
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					84,528,333
POSTAGE					4,328,367
TOTAL ALLOCATION (including POSTAGE)					88,856,700

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***** WISCONSIN *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,747.90

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	17.439	584,809	97.2	57,279	5,567,519
WEEKS CLAIMED	1.785	3,243,629	55.2	58,660	3,238,032
NON MONETARY	68.013	189,623	123.0	68,891	8,473,593
APPEALS	300.137	17,693	50.6	104,260	5,275,556
SAVE			1.0	77,045	77,045
CLAIMS ACTIVITY STAFF			327.0	69,210	22,631,745
WAGE RECORDS	0.121	12,993,511	15.0	59,405	891,075
TAX FUNCTIONS	66.823	129,882	82.8	85,796	7,103,909
EMPLOYER ACTIVITY STAFF			97.8	81,748	7,994,984
BENEFIT PMT CONTROL			34.4	75,699	2,604,046
UI PERFORMS		480	18.5	99,365	1,838,253
OPERATING STAFF			477.7	73,412	35,069,028
SUPPORT	11.28%		53.9	102,871	5,544,747
AS&T			44.8	120,084	5,379,763
TOTAL STAFF			576.4	79,794	45,993,538
NON-PERSONAL SERVICES					9,636,738
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					55,630,276
POSTAGE					2,872,550
TOTAL ALLOCATION (including POSTAGE)					58,502,826

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***** REGION 6 *****
 F Y 2 0 1 0 A L L O C A T I O N MAYTARGS May 29, 2009

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3,632,637	982.0	71,522	70,234,917
WEEKS CLAIMED	25,133,094	422.0	68,662	28,975,567
NON MONETARY	1,696,054	788.1	76,165	60,025,812
APPEALS	305,007	640.6	99,274	63,594,737
SAVE		47.5	83,105	3,947,479
CLAIMS ACTIVITY STAFF		2,880.2	78,737	226,778,512
WAGE RECORDS	118,364,782	373.6	79,404	29,665,251
TAX FUNCTIONS	1,843,440	682.9	75,678	51,680,808
EMPLOYER ACTIVITY STAFF		1,056.5	76,996	81,346,059
BENEFIT PMT CONTROL		276.0	72,746	20,077,759
UI PERFORMS		83.4	83,700	6,980,550
OPERATING STAFF		4,296.1	78,020	335,182,880
SUPPORT	16.51%	709.5	92,428	65,577,416
AS&T		551.4	88,028	48,538,911
TOTAL STAFF		5,557.0	80,853	449,299,207
NON-PERSONAL SERVICES				118,136,354
STOP-LOSS/STOP-GAIN				-1,832,863
TOTAL ALLOCATION (excluding POSTAGE)				565,602,698
POSTAGE				24,813,620
TOTAL ALLOCATION (including POSTAGE)				590,416,318

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***** ALASKA *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,642.67

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	38.548	81,995	32.1	78,606	2,523,253
WEEKS CLAIMED	1.818	551,447	10.2	82,589	842,408
NON MONETARY	56.974	47,571	27.5	70,163	1,929,483
APPEALS	237.957	1,686	4.1	85,113	348,963
SAVE			0.8	80,952	64,762
CLAIMS ACTIVITY STAFF			74.7	76,424	5,708,869
WAGE RECORDS	0.286	1,344,756	3.9	40,733	158,859
TAX FUNCTIONS	118.46	16,971	20.4	77,721	1,585,508
EMPLOYER ACTIVITY STAFF			24.3	71,785	1,744,367
BENEFIT PMT CONTROL			16.2	80,905	1,310,661
UI PERFORMS		480	15.2	81,597	1,240,274
OPERATING STAFF			130.4	76,719	10,004,171
SUPPORT	13.73%		17.9	117,502	2,103,286
AS&T			11.4	114,408	1,304,251
TOTAL STAFF			159.7	83,981	13,411,708
NON-PERSONAL SERVICES					5,942,567
STOP-LOSS/STOP-GAIN					7,199
TOTAL ALLOCATION (excluding POSTAGE)					19,361,474
POSTAGE					472,757
TOTAL ALLOCATION (including POSTAGE)					19,834,231

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***** ARIZONA *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,833.70

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.986	187,846	35.8	43,902	1,571,692
WEEKS CLAIMED	2.447	1,318,443	29.3	43,871	1,285,420
NON MONETARY	63.456	84,217	48.6	48,528	2,358,461
APPEALS	222.487	17,615	35.6	61,945	2,205,242
SAVE			1.4	55,333	77,466
CLAIMS ACTIVITY STAFF			150.7	49,756	7,498,281
WAGE RECORDS	0.097	12,844,397	11.3	42,217	477,052
TAX FUNCTIONS	82.044	139,410	104.0	53,196	5,532,384
EMPLOYER ACTIVITY STAFF			115.3	52,120	6,009,436
BENEFIT PMT CONTROL			13.8	55,583	767,045
UI PERFORMS		480	7.2	64,167	462,002
OPERATING STAFF			287.0	51,348	14,736,764
SUPPORT	18.89%		54.2	76,666	4,155,297
AS&T			27.4	73,788	2,021,791
TOTAL STAFF			368.6	56,739	20,913,852
NON-PERSONAL SERVICES					5,155,100
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					26,068,952
POSTAGE					1,432,080
TOTAL ALLOCATION (including POSTAGE)					27,501,032

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***** CALIFORNIA *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,734.21

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.130	2,246,189	628.8	75,717	47,610,850
WEEKS CLAIMED	1.372	16,151,200	213.0	71,769	15,286,797
NON MONETARY	45.679	1,072,434	470.8	81,030	38,148,924
APPEALS	219.489	231,797	489.0	105,229	51,456,981
SAVE			38.7	85,365	3,303,626
CLAIMS ACTIVITY STAFF			1,840.3	84,664	155,807,178
WAGE RECORDS	0.465	71,523,290	319.6	84,465	26,995,014
TAX FUNCTIONS	18.92	1,229,343	223.5	84,382	18,859,377
EMPLOYER ACTIVITY STAFF			543.1	84,431	45,854,391
BENEFIT PMT CONTROL			104.8	69,745	7,309,276
UI PERFORMS		480	15.7	96,044	1,507,891
OPERATING STAFF			2,503.9	84,060	210,478,736
SUPPORT	16.54%		414.1	94,832	39,269,931
AS&T			339.6	91,371	31,029,592
TOTAL STAFF			3,257.6	86,192	280,778,259
NON-PERSONAL SERVICES					65,215,034
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					345,993,293
POSTAGE					16,082,377
TOTAL ALLOCATION (including POSTAGE)					362,075,670

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***** HAWAII *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,751.75

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.943	63,550	19.9	60,771	1,209,343
WEEKS CLAIMED	4.055	386,150	14.9	61,288	913,191
NON MONETARY	57.995	34,100	18.8	73,851	1,388,399
APPEALS	236.215	2,688	6.0	73,187	439,122
SAVE			0.3	72,587	21,776
CLAIMS ACTIVITY STAFF			59.9	66,308	3,971,831
WAGE RECORDS	0.170	2,645,194	4.3	55,362	238,057
TAX FUNCTIONS	85.104	30,703	24.9	72,763	1,811,799
EMPLOYER ACTIVITY STAFF			29.2	70,201	2,049,856
BENEFIT PMT CONTROL			7.1	77,116	547,524
UI PERFORMS		360	9.2	89,234	820,953
OPERATING STAFF			105.4	70,115	7,390,164
SUPPORT	26.19%		27.6	85,879	2,370,260
AS&T			15.8	81,330	1,285,014
TOTAL STAFF			148.8	74,230	11,045,438
NON-PERSONAL SERVICES					2,052,457
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					13,097,895
POSTAGE					388,509
TOTAL ALLOCATION (including POSTAGE)					13,486,404

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***** IDAHO *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,775.07

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.397	104,146	34.6	56,989	1,971,819
WEEKS CLAIMED	3.070	586,908	16.9	53,527	904,606
NON MONETARY	51.938	43,494	21.2	57,699	1,223,219
APPEALS	205.237	4,080	7.9	74,232	586,433
SAVE			0.5	63,550	31,775
CLAIMS ACTIVITY STAFF			81.1	58,173	4,717,852
WAGE RECORDS	0.201	3,171,960	6.0	45,309	271,854
TAX FUNCTIONS	82.609	51,972	40.3	61,505	2,478,652
EMPLOYER ACTIVITY STAFF			46.3	59,406	2,750,506
BENEFIT PMT CONTROL			14.2	65,358	928,084
UI PERFORMS		480	10.4	67,429	701,262
OPERATING STAFF			152.0	59,853	9,097,704
SUPPORT	22.37%		34.0	82,612	2,808,808
AS&T			22.6	75,660	1,709,916
TOTAL STAFF			208.6	65,275	13,616,428
NON-PERSONAL SERVICES					2,189,341
STOP-LOSS/STOP-GAIN					-692,036
TOTAL ALLOCATION (excluding POSTAGE)					15,113,733
POSTAGE					606,696
TOTAL ALLOCATION (including POSTAGE)					15,720,429

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***** NEVADA *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,968.06

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.373	164,123	36.7	40,944	1,502,645
WEEKS CLAIMED	1.818	1,031,813	15.9	68,412	1,087,751
NON MONETARY	44.820	95,560	36.3	77,596	2,816,735
APPEALS	221.069	9,401	17.6	81,504	1,434,470
SAVE			0.8	71,280	57,024
CLAIMS ACTIVITY STAFF			107.3	64,293	6,898,625
WAGE RECORDS	0.130	6,018,323	6.6	67,159	443,249
TAX FUNCTIONS	80.534	62,517	42.6	72,726	3,098,128
EMPLOYER ACTIVITY STAFF			49.2	71,979	3,541,377
BENEFIT PMT CONTROL			10.6	76,597	811,928
UI PERFORMS		480	7.3	96,476	704,275
OPERATING STAFF			174.4	68,556	11,956,205
SUPPORT	25.40%		44.3	88,807	3,934,150
AS&T			40.1	47,530	1,905,953
TOTAL STAFF			258.8	68,765	17,796,308
NON-PERSONAL SERVICES					5,910,667
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					23,706,975
POSTAGE					978,505
TOTAL ALLOCATION (including POSTAGE)					24,685,480

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***** OREGON *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,767.34

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.851	372,000	94.2	65,518	6,171,796
WEEKS CLAIMED	2.939	2,377,070	65.9	66,393	4,375,299
NON MONETARY	63.868	114,860	69.2	74,361	5,145,781
APPEALS	229.465	16,520	35.7	87,170	3,111,969
SAVE			1.1	74,515	81,967
CLAIMS ACTIVITY STAFF			266.1	70,976	18,886,812
WAGE RECORDS	0.074	7,668,360	5.4	61,017	329,492
TAX FUNCTIONS	79.944	109,731	82.7	70,461	5,827,125
EMPLOYER ACTIVITY STAFF			88.1	69,882	6,156,617
BENEFIT PMT CONTROL			46.2	84,616	3,909,259
UI PERFORMS		480	8.7	93,486	813,328
OPERATING STAFF			409.1	72,760	29,766,016
SUPPORT	9.46%		38.7	97,340	3,767,058
AS&T			31.9	92,446	2,949,027
TOTAL STAFF			479.7	76,052	36,482,101
NON-PERSONAL SERVICES					9,576,256
STOP-LOSS/STOP-GAIN					-222,730
TOTAL ALLOCATION (excluding POSTAGE)					45,835,627
POSTAGE					2,149,547
TOTAL ALLOCATION (including POSTAGE)					47,985,174

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***** WASHINGTON *****

F Y 2 0 1 0 A L L O C A T I O N

MAYTARGS

May 29, 2009

WORK HOURS 1,753.57

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.452	412,788	99.9	76,812	7,673,519
WEEKS CLAIMED	2.154	2,730,063	55.9	76,567	4,280,095
NON MONETARY	49.382	203,818	95.7	73,300	7,014,810
APPEALS	221.705	21,220	44.7	89,744	4,011,557
SAVE			3.9	79,252	309,083
CLAIMS ACTIVITY STAFF			300.1	77,604	23,289,064
WAGE RECORDS	0.132	13,148,502	16.5	45,556	751,674
TAX FUNCTIONS	74.996	202,793	144.5	86,421	12,487,835
EMPLOYER ACTIVITY STAFF			161.0	82,233	13,239,509
BENEFIT PMT CONTROL			63.1	71,220	4,493,982
UI PERFORMS		480	9.7	75,316	730,565
OPERATING STAFF			533.9	78,204	41,753,120
SUPPORT	14.74%		78.7	91,088	7,168,626
AS&T			62.6	101,172	6,333,367
TOTAL STAFF			675.2	81,835	55,255,113
NON-PERSONAL SERVICES					22,094,932
STOP-LOSS/STOP-GAIN					-925,296
TOTAL ALLOCATION (excluding POSTAGE)					76,424,749
POSTAGE					2,703,149
TOTAL ALLOCATION (including POSTAGE)					79,127,898

BACKUP MATERIAL FOR WORKLOAD ALLOCATION

1. MPU'S USED TO DETERMINE ALLOCATION
2. BASE WORKLOADS
3. HOURS PER STAFF YEAR
4. CALCULATION OF MPU ADJUSTMENTS
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX
5. PERCENT DECREASE FROM STATE MPU
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX
6. COMPUTATION OF STAFF YEARS
 - A SUPPORT
 - B AS&T
7. MPU/WORKLOAD/STAFFYEARS - COMPARISON TO PRIOR FISCAL YEAR
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX
8. MPU/WORKLOAD/STAFFYEARS - PERCENT CHANGE FROM PRIOR FISCAL YEAR
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX

TABLE 1

F Y 2 0 1 0 A L L O C A T I O N
 MPU's USED TO DETERMINE ALLOCATION

STATE	IC	NM	AP	WC	WR	TAX
CONNECTICUT	23.046	59.882	217.640	1.915	0.084	78.662
MAINE	29.518	59.573	264.317	2.680	0.113	68.032
MASSACHUSETTS	28.574	91.922	261.140	1.981	0.012	45.323
NEW HAMPSHIRE	30.284	55.088	242.979	5.033	0.126	75.312
NEW JERSEY	37.683	66.401	215.668	1.825	0.091	43.890
NEW YORK	16.944	88.703	290.757	1.522	0.022	70.223
PUERTO RICO	56.020	68.087	271.699	3.464	0.107	70.876
RHODE ISLAND	30.250	70.792	229.701	0.637	0.040	37.840
VERMONT	20.152	54.435	356.739	1.272	0.491	75.905
VIRGIN ISLANDS	56.170	357.686	364.089	9.787	0.815	133.954
DELAWARE	31.978	72.105	219.531	2.735	0.216	87.335
DIST. OF COLUMBIA	51.214	50.578	181.981	3.284	0.092	63.236
MARYLAND	35.770	41.047	187.339	1.906	0.104	87.147
PENNSYLVANIA	22.978	43.591	253.551	2.677	0.079	96.766
VIRGINIA	36.868	66.626	176.663	2.983	0.236	47.373
WEST VIRGINIA	33.899	51.099	256.968	3.361	0.190	90.866
ALABAMA	30.870	67.507	212.255	2.277	0.123	77.609
FLORIDA	28.659	52.627	183.196	2.903	0.094	55.948
GEORGIA	36.915	52.637	225.100	2.357	0.227	80.212
KENTUCKY	29.580	49.168	212.922	2.094	0.069	75.018
MISSISSIPPI	36.509	54.528	225.800	2.295	0.132	62.434
NORTH CAROLINA	29.266	31.074	208.135	1.772	0.079	73.035
SOUTH CAROLINA	32.465	48.197	238.465	2.571	0.175	88.551
TENNESSEE	25.958	44.432	186.535	1.628	0.112	67.249
ARKANSAS	40.305	52.037	203.435	1.867	0.194	69.776
COLORADO	50.600	53.993	292.992	0.817	0.137	79.271
LOUISIANA	45.431	16.526	196.646	3.186	0.045	83.650
MONTANA	44.915	75.727	285.920	2.206	0.222	68.967
NEW MEXICO	52.460	53.317	208.107	1.867	0.104	69.834
NORTH DAKOTA	26.402	22.757	297.535	2.625	0.128	96.805
OKLAHOMA	38.296	71.865	166.898	4.818	0.099	69.956
SOUTH DAKOTA	55.039	47.514	321.647	10.930	0.143	81.178
TEXAS	26.227	43.249	213.214	2.511	0.097	76.072
UTAH	44.384	36.756	273.294	2.073	0.098	87.007
WYOMING	43.639	61.281	275.701	3.335	0.214	92.389
ILLINOIS	25.220	59.270	162.322	0.866	0.168	79.347
INDIANA	26.280	50.502	171.589	2.222	0.145	78.252
IOWA	31.734	46.636	239.052	1.974	0.325	80.382
KANSAS	20.161	41.887	234.052	2.188	0.116	83.455
MICHIGAN	37.146	29.775	243.186	1.339	0.143	72.845
MINNESOTA	23.742	38.836	247.766	1.234	0.047	50.278
MISSOURI	25.527	40.195	215.396	2.436	0.138	93.161
NEBRASKA	37.310	34.651	209.850	2.335	0.216	73.744
OHIO	32.302	48.928	302.889	2.710	0.142	80.088
WISCONSIN	17.439	68.013	300.137	1.785	0.121	66.823
ALASKA	38.548	56.974	237.957	1.818	0.286	118.460
ARIZONA	20.986	63.456	222.487	2.447	0.097	82.044
CALIFORNIA	29.130	45.679	219.489	1.372	0.465	18.920
HAWAII	32.943	57.995	236.215	4.055	0.170	85.104
IDAHO	35.397	51.938	205.237	3.070	0.201	82.609
NEVADA	26.373	44.820	221.069	1.818	0.130	80.534
OREGON	26.851	63.868	229.465	2.939	0.074	79.944
WASHINGTON	25.452	49.382	221.705	2.154	0.132	74.996

TABLE 2

F Y 2 0 1 0 A L L O C A T I O N
BASE WORKLOADS

STATE	IC	NM	AP	WC	WR	TAX
CONNECTICUT	205,982	82,385	15,082	1,888,769	7,379,468	97,545
MAINE	59,610	30,695	5,283	412,935	2,752,288	42,927
MASSACHUSETTS	373,787	117,773	20,680	3,626,297	14,429,788	187,657
NEW HAMPSHIRE	55,726	34,875	3,613	334,509	2,965,942	40,227
NEW JERSEY	492,997	157,409	34,348	4,985,194	17,192,587	240,313
NEW YORK	933,683	209,859	32,968	8,392,034	38,085,074	485,231
PUERTO RICO	158,434	68,576	5,588	1,648,545	3,971,792	72,619
RHODE ISLAND	70,900	20,151	4,491	524,367	2,092,477	33,445
VERMONT	41,927	12,660	1,583	321,226	1,397,732	21,862
VIRGIN ISLANDS	2,847	559	87	27,125	178,903	3,566
DELAWARE	63,261	16,432	4,434	394,788	2,002,286	26,728
DIST. OF COLUMBIA	32,175	13,376	2,123	312,090	2,091,439	27,835
MARYLAND	222,213	279,712	26,173	1,693,005	11,051,346	140,276
PENNSYLVANIA	1,104,909	264,307	60,390	8,248,423	24,512,896	290,863
VIRGINIA	290,743	92,226	15,560	1,618,317	14,895,570	192,601
WEST VIRGINIA	63,584	23,965	3,916	528,004	3,060,944	35,746
ALABAMA	236,692	72,066	14,903	1,211,141	8,434,752	91,614
FLORIDA	630,000	336,203	78,407	4,622,974	36,909,617	520,324
GEORGIA	515,159	139,801	39,767	2,612,379	16,028,427	221,633
KENTUCKY	324,267	72,943	17,513	1,522,449	8,570,624	85,290
MISSISSIPPI	144,237	50,420	11,477	795,968	5,010,324	56,553
NORTH CAROLINA	705,358	142,406	36,876	3,722,595	17,971,758	209,384
SOUTH CAROLINA	328,954	83,919	13,167	1,774,907	8,417,985	100,079
TENNESSEE	298,790	65,199	18,179	1,770,966	12,075,135	115,841
ARKANSAS	199,734	56,774	11,010	1,363,411	5,281,586	68,586
COLORADO	128,385	129,620	14,589	1,210,460	9,951,422	159,319
LOUISIANA	127,077	76,781	20,030	902,050	7,525,801	103,186
MONTANA	45,816	18,054	775	290,609	1,978,105	38,681
NEW MEXICO	54,926	34,227	7,188	471,357	3,326,080	45,818
NORTH DAKOTA	24,383	19,341	1,383	145,632	1,564,880	20,318
OKLAHOMA	121,412	52,573	9,171	765,027	7,004,861	83,432
SOUTH DAKOTA	19,536	11,081	1,016	116,878	1,736,248	24,842
TEXAS	722,660	469,687	75,815	4,946,682	47,697,743	460,999
UTAH	67,857	78,394	7,039	431,899	5,565,901	73,221
WYOMING	19,326	14,418	1,289	111,757	1,396,904	22,152
ILLINOIS	673,986	216,276	52,234	6,148,631	26,414,591	295,666
INDIANA	455,833	134,791	25,344	3,002,054	12,072,851	130,723
IOWA	203,910	52,533	10,939	1,253,596	6,631,798	70,635
KANSAS	136,588	75,544	10,062	973,439	5,448,565	69,894
MICHIGAN	816,352	485,962	25,993	6,537,314	17,718,794	220,354
MINNESOTA	255,264	125,991	14,569	2,161,211	11,667,868	134,476
MISSOURI	348,566	214,960	23,080	2,151,775	12,419,125	138,148
NEBRASKA	64,144	89,752	4,005	475,179	4,043,253	47,312
OHIO	690,564	369,647	23,161	4,775,309	23,375,177	223,757
WISCONSIN	584,809	189,623	17,693	3,243,629	12,993,511	129,882
ALASKA	81,995	47,571	1,686	551,447	1,344,756	16,971
ARIZONA	187,846	84,217	17,615	1,318,443	12,844,397	139,410
CALIFORNIA	2,246,189	1,072,434	231,797	16,151,200	71,523,290	1,229,343
HAWAII	63,550	34,100	2,688	386,150	2,645,194	30,703
IDAHO	104,146	43,494	4,080	586,908	3,171,960	51,972
NEVADA	164,123	95,560	9,401	1,031,813	6,018,323	62,517
OREGON	372,000	114,860	16,520	2,377,070	7,668,360	109,731
WASHINGTON	412,788	203,818	21,220	2,730,063	13,148,502	202,793

TABLE 3

F Y 2 0 1 0 A L L O C A T I O N
 DATA USED IN FY 2010 ALLOCATION

STATE	HOURS PER STAFF YEAR
CONNECTICUT	1,743.99
MAINE	1,710.87
MASSACHUSETTS	1,595.97
NEW HAMPSHIRE	1,618.24
NEW JERSEY	1,464.03
NEW YORK	1,619.60
PUERTO RICO	1,562.36
RHODE ISLAND	1,490.55
VERMONT	1,729.54
VIRGIN ISLANDS	1,751.67
DELAWARE	1,673.04
DIST. OF COLUMBIA	1,714.73
MARYLAND	1,585.15
PENNSYLVANIA	1,623.81
VIRGINIA	1,765.80
WEST VIRGINIA	1,601.73
ALABAMA	1,736.41
FLORIDA	1,882.53
GEORGIA	1,812.43
KENTUCKY	1,665.71
MISSISSIPPI	1,789.27
NORTH CAROLINA	1,784.65
SOUTH CAROLINA	1,636.16
TENNESSEE	1,680.70
ARKANSAS	1,810.95
COLORADO	1,780.69
LOUISIANA	1,714.30
MONTANA	1,789.29
NEW MEXICO	1,763.82
NORTH DAKOTA	1,883.72
OKLAHOMA	1,731.35
SOUTH DAKOTA	1,808.23
TEXAS	1,724.45
UTAH	1,784.62
WYOMING	1,776.38
ILLINOIS	1,630.01
INDIANA	1,632.97
IOWA	1,759.07
KANSAS	1,771.02
MICHIGAN	1,702.04
MINNESOTA	1,739.13
MISSOURI	1,698.29
NEBRASKA	1,725.03
OHIO	1,772.09
WISCONSIN	1,747.90
ALASKA	1,642.67
ARIZONA	1,833.70
CALIFORNIA	1,734.21
HAWAII	1,751.75
IDAHO	1,775.07
NEVADA	1,968.06
OREGON	1,767.34
WASHINGTON	1,753.57

TABLE 4A

CALCULATION OF MPU ADJUSTMENTS
(INITIAL CLAIMS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
PUERTO RICO	72.124	0.449504	0.767634	56.020	158,434
VIRGIN ISLANDS	71.803	0.449504	0.750317	56.170	2,847
SOUTH DAKOTA	70.152	0.449504	0.752174	55.039	19,536
NEW MEXICO	66.365	0.449504	0.756113	52.460	54,926
DIST. OF COLUMBIA	64.411	0.449504	0.753581	51.214	32,175
COLORADO	63.761	0.449504	0.764289	50.600	128,385
LOUISIANA	55.884	0.449504	0.764144	45.431	127,077
MONTANA	54.916	0.449504	0.755099	44.915	45,816
UTAH	54.160	0.449504	0.757552	44.384	67,857
WYOMING	52.929	0.449504	0.752151	43.639	19,326
ARKANSAS	48.202	0.449504	0.772230	40.305	199,734
ALASKA	45.331	0.449504	0.759126	38.548	81,995
OKLAHOMA	45.008	0.449504	0.763513	38.296	121,412
NEW JERSEY	44.617	0.449504	0.804870	37.683	492,997
MICHIGAN	44.251	0.449504	0.840860	37.146	816,352
GEORGIA	43.445	0.449504	0.807337	36.915	515,159
NEBRASKA	43.428	0.449504	0.757139	37.310	64,144
VIRGINIA	43.060	0.449504	0.782360	36.868	290,743
MISSISSIPPI	42.316	0.449504	0.766054	36.509	144,237
MARYLAND	41.283	0.449504	0.774732	35.770	222,213
IDAHO	40.573	0.449504	0.761591	35.397	104,146
WEST VIRGINIA	38.257	0.449504	0.757077	33.899	63,584
HAWAII	36.807	0.449504	0.757073	32.943	63,550
OHIO	36.354	0.449504	0.826860	32.302	690,564
SOUTH CAROLINA	36.301	0.449504	0.786612	32.465	328,954
DELAWARE	35.345	0.449504	0.757041	31.978	63,261
IOWA	35.077	0.449504	0.772695	31.734	203,910
ALABAMA	33.774	0.449504	0.776344	30.870	236,692
NEW HAMPSHIRE	32.772	0.449504	0.756202	30.284	55,726
RHODE ISLAND	32.729	0.449504	0.757891	30.250	70,900
CALIFORNIA	32.134	0.449504	1.000000	29.130	2,246,189
KENTUCKY	31.835	0.449504	0.786091	29.580	324,267
MAINE	31.614	0.449504	0.756635	29.518	59,610
NORTH CAROLINA	31.529	0.449504	0.828506	29.266	705,358
FLORIDA	30.531	0.449504	0.820119	28.659	630,000
MASSACHUSETTS	30.298	0.449504	0.791602	28.574	373,787
OREGON	27.623	0.449504	0.791403	26.851	372,000
NORTH DAKOTA	26.888	0.449504	0.752714	26.402	24,383
NEVADA	26.859	0.449504	0.768267	26.373	164,123
INDIANA	26.745	0.449504	0.800734	26.280	455,833
TEXAS	26.689	0.449504	0.830432	26.227	722,660
TENNESSEE	26.233	0.449504	0.783255	25.958	298,790
MISSOURI	25.568	0.449504	0.788795	25.527	348,566
WASHINGTON	25.452	-1.000000	-1.000000	25.452	412,788
ILLINOIS	25.220	-1.000000	-1.000000	25.220	673,986
MINNESOTA	23.742	-1.000000	-1.000000	23.742	255,264
CONNECTICUT	23.046	-1.000000	-1.000000	23.046	205,982
PENNSYLVANIA	22.978	-1.000000	-1.000000	22.978	1,104,909
ARIZONA	20.986	-1.000000	-1.000000	20.986	187,846
KANSAS	20.161	-1.000000	-1.000000	20.161	136,588
VERMONT	20.152	-1.000000	-1.000000	20.152	41,927
WISCONSIN	17.439	-1.000000	-1.000000	17.439	584,809
NEW YORK	16.944	-1.000000	-1.000000	16.944	933,683

TABLE 4B

CALCULATION OF MPU ADJUSTMENTS
(NONMONETARY DETERMINATIONS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	499.080	0.412281	0.750130	357.686	559
MASSACHUSETTS	115.525	0.412281	0.777455	91.922	117,773
NEW YORK	111.697	0.412281	0.798921	88.703	209,859
MONTANA	90.998	0.412281	0.754209	75.727	18,054
DELAWARE	85.731	0.412281	0.753831	72.105	16,432
OKLAHOMA	85.604	0.412281	0.762256	71.865	52,573
RHODE ISLAND	83.848	0.412281	0.754697	70.792	20,151
WISCONSIN	80.733	0.412281	0.794204	68.013	189,623
PUERTO RICO	80.180	0.412281	0.765986	68.087	68,576
ALABAMA	79.351	0.412281	0.766800	67.507	72,066
NEW JERSEY	78.169	0.412281	0.786694	66.401	157,409
VIRGINIA	78.165	0.412281	0.771499	66.626	92,226
OREGON	74.224	0.412281	0.776776	63.868	114,860
ARIZONA	73.481	0.412281	0.769632	63.456	84,217
WYOMING	70.018	0.412281	0.753361	61.281	14,418
CONNECTICUT	68.239	0.412281	0.769205	59.882	82,385
ILLINOIS	67.831	0.412281	0.800417	59.270	216,276
MAINE	67.600	0.412281	0.757155	59.573	30,695
HAWAII	65.317	0.412281	0.757949	57.995	34,100
ALASKA	63.873	0.412281	0.761089	56.974	47,571
NEW HAMPSHIRE	61.090	0.412281	0.758130	55.088	34,875
MISSISSIPPI	60.316	0.412281	0.761754	54.528	50,420
VERMONT	60.084	0.412281	0.752951	54.435	12,660
COLORADO	59.734	0.412281	0.780216	53.993	129,620
NEW MEXICO	58.513	0.412281	0.757979	53.317	34,227
FLORIDA	58.197	0.412281	0.828374	52.627	336,203
GEORGIA	57.757	0.412281	0.782590	52.637	139,801
ARKANSAS	56.698	0.412281	0.763235	52.037	56,774
IDAHO	56.526	0.412281	0.760139	51.938	43,494
WEST VIRGINIA	55.267	0.412281	0.755587	51.099	23,965
INDIANA	54.596	0.412281	0.781422	50.502	134,791
DIST. OF COLUMBIA	54.491	0.412281	0.753118	50.578	13,376
WASHINGTON	53.054	0.412281	0.797513	49.382	203,818
OHIO	52.632	0.412281	0.836170	48.928	369,647
KENTUCKY	52.535	0.412281	0.767004	49.168	72,943
SOUTH CAROLINA	51.130	0.412281	0.769563	48.197	83,919
SOUTH DAKOTA	50.046	0.412281	0.752583	47.514	11,081
IOWA	48.812	0.412281	0.762246	46.636	52,533
CALIFORNIA	48.339	0.412281	1.000000	45.679	1,072,434
NEVADA	46.190	0.412281	0.772276	44.820	95,560
TENNESSEE	45.605	0.412281	0.765199	44.432	65,199
PENNSYLVANIA	44.448	0.412281	0.811614	43.591	264,307
TEXAS	43.997	0.412281	0.859491	43.249	469,687
KANSAS	41.887	-1.000000	-1.000000	41.887	75,544
MARYLAND	41.047	-1.000000	-1.000000	41.047	279,712
MISSOURI	40.195	-1.000000	-1.000000	40.195	214,960
MINNESOTA	38.836	-1.000000	-1.000000	38.836	125,991
UTAH	36.756	-1.000000	-1.000000	36.756	78,394
NEBRASKA	34.651	-1.000000	-1.000000	34.651	89,752
NORTH CAROLINA	31.074	-1.000000	-1.000000	31.074	142,406
MICHIGAN	29.775	-1.000000	-1.000000	29.775	485,962
NORTH DAKOTA	22.757	-1.000000	-1.000000	22.757	19,341
LOUISIANA	16.526	-1.000000	-1.000000	16.526	76,781

TABLE 4C

CALCULATION OF MPU ADJUSTMENTS
(APPEALS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	489.018	0.583196	0.750094	364.089	87
VERMONT	476.409	0.583196	0.751707	356.739	1,583
SOUTH DAKOTA	413.791	0.583196	0.751096	321.647	1,016
OHIO	384.909	0.583196	0.774980	302.889	23,161
WISCONSIN	378.786	0.583196	0.769082	300.137	17,693
NORTH DAKOTA	370.953	0.583196	0.751492	297.535	1,383
COLORADO	365.257	0.583196	0.765735	292.992	14,589
NEW YORK	364.586	0.583196	0.785557	290.757	32,968
MONTANA	350.175	0.583196	0.750836	285.920	775
WYOMING	332.069	0.583196	0.751390	275.701	1,289
UTAH	328.591	0.583196	0.757592	273.294	7,039
PUERTO RICO	325.533	0.583196	0.756027	271.699	5,588
MAINE	312.293	0.583196	0.755698	264.317	5,283
MASSACHUSETTS	308.431	0.583196	0.772304	261.140	20,680
WEST VIRGINIA	299.005	0.583196	0.754224	256.968	3,916
PENNSYLVANIA	298.963	0.583196	0.815132	253.551	60,390
MINNESOTA	283.536	0.583196	0.765713	247.766	14,569
MICHIGAN	276.205	0.583196	0.778034	243.186	25,993
NEW HAMPSHIRE	274.007	0.583196	0.753897	242.979	3,613
IOWA	267.526	0.583196	0.761798	239.052	10,939
SOUTH CAROLINA	266.630	0.583196	0.764201	238.465	13,167
ALASKA	264.912	0.583196	0.751818	237.957	1,686
HAWAII	261.876	0.583196	0.752899	236.215	2,688
KANSAS	258.475	0.583196	0.760852	234.052	10,062
OREGON	250.572	0.583196	0.767817	229.465	16,520
RHODE ISLAND	250.358	0.583196	0.754844	229.701	4,491
GEORGIA	243.735	0.583196	0.792890	225.100	39,767
MISSISSIPPI	243.705	0.583196	0.762378	225.800	11,477
CALIFORNIA	241.953	0.583196	1.000000	219.489	231,797
ARIZONA	237.980	0.583196	0.768998	222.487	17,615
WASHINGTON	236.699	0.583196	0.772886	221.705	21,220
NEVADA	235.112	0.583196	0.760139	221.069	9,401
DELAWARE	232.187	0.583196	0.754782	219.531	4,434
CONNECTICUT	229.116	0.583196	0.766266	217.640	15,082
NEW JERSEY	226.046	0.583196	0.787045	215.668	34,348
MISSOURI	225.259	0.583196	0.774892	215.396	23,080
TEXAS	222.426	0.583196	0.831769	213.214	75,815
KENTUCKY	220.634	0.583196	0.768888	212.922	17,513
ALABAMA	219.377	0.583196	0.766073	212.255	14,903
NEBRASKA	214.889	0.583196	0.754320	209.850	4,005
NORTH CAROLINA	212.148	0.583196	0.789772	208.135	36,876
NEW MEXICO	211.806	0.583196	0.757752	208.107	7,188
IDAHO	206.652	0.583196	0.754400	205.237	4,080
ARKANSAS	203.435	-1.000000	-1.000000	203.435	11,010
LOUISIANA	196.646	-1.000000	-1.000000	196.646	20,030
MARYLAND	187.339	-1.000000	-1.000000	187.339	26,173
TENNESSEE	186.535	-1.000000	-1.000000	186.535	18,179
FLORIDA	183.196	-1.000000	-1.000000	183.196	78,407
DIST. OF COLUMBIA	181.981	-1.000000	-1.000000	181.981	2,123
VIRGINIA	176.663	-1.000000	-1.000000	176.663	15,560
INDIANA	171.589	-1.000000	-1.000000	171.589	25,344
OKLAHOMA	166.898	-1.000000	-1.000000	166.898	9,171
ILLINOIS	162.322	-1.000000	-1.000000	162.322	52,234

TABLE 4D

CALCULATION OF MPU ADJUSTMENTS
(WEEKS CLAIMED)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
SOUTH DAKOTA	14.492	0.371664	0.753542	10.930	116,878
VIRGIN ISLANDS	12.890	0.371664	0.750822	9.787	27,125
NEW HAMPSHIRE	6.317	0.371664	0.760139	5.033	334,509
OKLAHOMA	6.046	0.371664	0.773187	4.818	765,027
HAWAII	4.956	0.371664	0.761704	4.055	386,150
PUERTO RICO	4.180	0.371664	0.799965	3.464	1,648,545
WEST VIRGINIA	3.994	0.371664	0.766003	3.361	528,004
WYOMING	3.943	0.371664	0.753387	3.335	111,757
DIST. OF COLUMBIA	3.878	0.371664	0.759459	3.284	312,090
LOUISIANA	3.761	0.371664	0.777340	3.186	902,050
IDAHO	3.588	0.371664	0.767788	3.070	586,908
VIRGINIA	3.495	0.371664	0.799049	2.983	1,618,317
FLORIDA	3.462	0.371664	0.890117	2.903	4,622,974
OREGON	3.452	0.371664	0.822046	2.939	2,377,070
PENNSYLVANIA	3.212	0.371664	1.000000	2.677	8,248,423
OHIO	3.178	0.371664	0.894734	2.710	4,775,309
DELAWARE	3.115	0.371664	0.761966	2.735	394,788
MAINE	3.039	0.371664	0.762516	2.680	412,935
NORTH DAKOTA	2.958	0.371664	0.754414	2.625	145,632
SOUTH CAROLINA	2.911	0.371664	0.803795	2.571	1,774,907
TEXAS	2.883	0.371664	0.899928	2.511	4,946,682
ARIZONA	2.727	0.371664	0.789960	2.447	1,318,443
MISSOURI	2.724	0.371664	0.815218	2.436	2,151,775
GEORGIA	2.618	0.371664	0.829178	2.357	2,612,379
NEBRASKA	2.558	0.371664	0.764402	2.335	475,179
MISSISSIPPI	2.506	0.371664	0.774125	2.295	795,968
ALABAMA	2.486	0.371664	0.786708	2.277	1,211,141
INDIANA	2.427	0.371664	0.840989	2.222	3,002,054
MONTANA	2.377	0.371664	0.758808	2.206	290,609
KANSAS	2.358	0.371664	0.779504	2.188	973,439
WASHINGTON	2.325	0.371664	0.832745	2.154	2,730,063
KENTUCKY	2.229	0.371664	0.796144	2.094	1,522,449
UTAH	2.192	0.371664	0.763090	2.073	431,899
MASSACHUSETTS	2.079	0.371664	0.859909	1.981	3,626,297
IOWA	2.057	0.371664	0.787995	1.974	1,253,596
CONNECTICUT	1.977	0.371664	0.807246	1.915	1,888,769
MARYLAND	1.963	0.371664	0.801313	1.906	1,693,005
ARKANSAS	1.907	0.371664	0.791323	1.867	1,363,411
NEW MEXICO	1.905	0.371664	0.764286	1.867	471,357
NEW JERSEY	1.851	0.371664	0.901095	1.825	4,985,194
ALASKA	1.837	0.371664	0.766714	1.818	551,447
NEVADA	1.837	0.371664	0.781273	1.818	1,031,813
WISCONSIN	1.791	0.371664	0.848311	1.785	3,243,629
NORTH CAROLINA	1.772	-1.000000	-1.000000	1.772	3,722,595
TENNESSEE	1.628	-1.000000	-1.000000	1.628	1,770,966
NEW YORK	1.522	-1.000000	-1.000000	1.522	8,392,034
CALIFORNIA	1.372	-1.000000	-1.000000	1.372	16,151,200
MICHIGAN	1.339	-1.000000	-1.000000	1.339	6,537,314
VERMONT	1.272	-1.000000	-1.000000	1.272	321,226
MINNESOTA	1.234	-1.000000	-1.000000	1.234	2,161,211
ILLINOIS	0.866	-1.000000	-1.000000	0.866	6,148,631
COLORADO	0.817	-1.000000	-1.000000	0.817	1,210,460
RHODE ISLAND	0.637	-1.000000	-1.000000	0.637	524,367

TABLE 4E

CALCULATION OF MPU ADJUSTMENTS
(WAGE RECORDS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	0.926	0.176182	0.750625	0.815	178,903
VERMONT	0.554	0.176182	0.754886	0.491	1,397,732
CALIFORNIA	0.546	0.176182	1.000000	0.465	71,523,290
IOWA	0.363	0.176182	0.773181	0.325	6,631,798
ALASKA	0.317	0.176182	0.754700	0.286	1,344,756
VIRGINIA	0.261	0.176182	0.802065	0.236	14,895,570
GEORGIA	0.251	0.176182	0.806025	0.227	16,028,427
MONTANA	0.243	0.176182	0.756914	0.222	1,978,105
DELAWARE	0.236	0.176182	0.756999	0.216	2,002,286
NEBRASKA	0.236	0.176182	0.764133	0.216	4,043,253
WYOMING	0.234	0.176182	0.754883	0.214	1,396,904
IDAHO	0.219	0.176182	0.761087	0.201	3,171,960
ARKANSAS	0.211	0.176182	0.768461	0.194	5,281,586
WEST VIRGINIA	0.206	0.176182	0.760699	0.190	3,060,944
SOUTH CAROLINA	0.189	0.176182	0.779424	0.175	8,417,985
HAWAII	0.183	0.176182	0.759246	0.170	2,645,194
ILLINOIS	0.183	0.176182	0.842329	0.168	26,414,591
INDIANA	0.155	0.176182	0.792199	0.145	12,072,851
MICHIGAN	0.153	0.176182	0.811934	0.143	17,718,794
OHIO	0.152	0.176182	0.831705	0.142	23,375,177
SOUTH DAKOTA	0.152	0.176182	0.756069	0.143	1,736,248
MISSOURI	0.147	0.176182	0.793409	0.138	12,419,125
COLORADO	0.145	0.176182	0.784784	0.137	9,951,422
MISSISSIPPI	0.140	0.176182	0.767513	0.132	5,010,324
WASHINGTON	0.140	0.176182	0.795959	0.132	13,148,502
NEVADA	0.137	0.176182	0.771036	0.130	6,018,323
NORTH DAKOTA	0.135	0.176182	0.755470	0.128	1,564,880
NEW HAMPSHIRE	0.132	0.176182	0.760367	0.126	2,965,942
ALABAMA	0.129	0.176182	0.779483	0.123	8,434,752
WISCONSIN	0.127	0.176182	0.795417	0.121	12,993,511
KANSAS	0.121	0.176182	0.769045	0.116	5,448,565
MAINE	0.118	0.176182	0.759620	0.113	2,752,288
TENNESSEE	0.117	0.176182	0.792207	0.112	12,075,135
PUERTO RICO	0.111	0.176182	0.763883	0.107	3,971,792
MARYLAND	0.107	0.176182	0.788628	0.104	11,051,346
NEW MEXICO	0.107	0.176182	0.761626	0.104	3,326,080
OKLAHOMA	0.101	0.176182	0.774485	0.099	7,004,861
TEXAS	0.100	0.176182	0.916721	0.097	47,697,743
UTAH	0.100	0.176182	0.769455	0.098	5,565,901
ARIZONA	0.099	0.176182	0.794896	0.097	12,844,397
FLORIDA	0.096	0.176182	0.879013	0.094	36,909,617
DIST. OF COLUMBIA	0.093	0.176182	0.757310	0.092	2,091,439
NEW JERSEY	0.092	0.176182	0.810094	0.091	17,192,587
CONNECTICUT	0.084	-1.000000	-1.000000	0.084	7,379,468
NORTH CAROLINA	0.079	-1.000000	-1.000000	0.079	17,971,758
PENNSYLVANIA	0.079	-1.000000	-1.000000	0.079	24,512,896
OREGON	0.074	-1.000000	-1.000000	0.074	7,668,360
KENTUCKY	0.069	-1.000000	-1.000000	0.069	8,570,624
MINNESOTA	0.047	-1.000000	-1.000000	0.047	11,667,868
LOUISIANA	0.045	-1.000000	-1.000000	0.045	7,525,801
RHODE ISLAND	0.040	-1.000000	-1.000000	0.040	2,092,477
NEW YORK	0.022	-1.000000	-1.000000	0.022	38,085,074
MASSACHUSETTS	0.012	-1.000000	-1.000000	0.012	14,429,788

TABLE 4F

CALCULATION OF MPU ADJUSTMENTS
(TAX)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	176.392	0.515162	0.751837	133.954	3,566
ALASKA	151.596	0.515162	0.758744	118.460	16,971
PENNSYLVANIA	122.642	0.515162	0.899858	96.766	290,863
NORTH DAKOTA	116.117	0.515162	0.760468	96.805	20,318
MISSOURI	112.473	0.515162	0.821176	93.161	138,148
WYOMING	108.889	0.515162	0.761413	92.389	22,152
WEST VIRGINIA	106.620	0.515162	0.768417	90.866	35,746
SOUTH CAROLINA	103.835	0.515162	0.801563	88.551	100,079
MARYLAND	102.083	0.515162	0.822273	87.147	140,276
UTAH	100.791	0.515162	0.787725	87.007	73,221
DELAWARE	100.642	0.515162	0.763771	87.335	26,728
HAWAII	97.016	0.515162	0.765819	85.104	30,703
LOUISIANA	95.527	0.515162	0.803163	83.650	103,186
KANSAS	94.773	0.515162	0.786011	83.455	69,894
ARIZONA	93.219	0.515162	0.821827	82.044	139,410
IDAHO	93.141	0.515162	0.776777	82.609	51,972
GEORGIA	90.955	0.515162	0.864189	80.212	221,633
OHIO	90.757	0.515162	0.865284	80.088	223,757
SOUTH DAKOTA	90.471	0.515162	0.762799	81.178	24,842
ILLINOIS	90.225	0.515162	0.902333	79.347	295,666
NEVADA	89.788	0.515162	0.782210	80.534	62,517
IOWA	89.616	0.515162	0.786392	80.382	70,635
OREGON	89.271	0.515162	0.806535	79.944	109,731
COLORADO	88.611	0.515162	0.832084	79.271	159,319
CONNECTICUT	86.966	0.515162	0.800257	78.662	97,545
INDIANA	86.565	0.515162	0.817351	78.252	130,723
TEXAS	85.649	0.515162	0.987515	76.072	460,999
ALABAMA	85.126	0.515162	0.797201	77.609	91,614
VERMONT	81.764	0.515162	0.761264	75.905	21,862
WASHINGTON	81.423	0.515162	0.854483	74.996	202,793
NEW HAMPSHIRE	80.902	0.515162	0.770726	75.312	40,227
KENTUCKY	80.690	0.515162	0.793943	75.018	85,290
NEBRASKA	78.337	0.515162	0.774376	73.744	47,312
NORTH CAROLINA	77.954	0.515162	0.857879	73.035	209,384
MICHIGAN	77.671	0.515162	0.863530	72.845	220,354
NEW YORK	73.835	0.515162	1.000000	70.223	485,231
PUERTO RICO	73.642	0.515162	0.787415	70.876	72,619
OKLAHOMA	72.120	0.515162	0.792986	69.956	83,432
NEW MEXICO	71.829	0.515162	0.773606	69.834	45,818
ARKANSAS	71.783	0.515162	0.785337	69.776	68,586
MONTANA	70.376	0.515162	0.769929	68.967	38,681
MAINE	68.831	0.515162	0.772117	68.032	42,927
TENNESSEE	67.554	0.515162	0.809683	67.249	115,841
WISCONSIN	66.823	-1.000000	-1.000000	66.823	129,882
DIST. OF COLUMBIA	63.236	-1.000000	-1.000000	63.236	27,835
MISSISSIPPI	62.434	-1.000000	-1.000000	62.434	56,553
FLORIDA	55.948	-1.000000	-1.000000	55.948	520,324
MINNESOTA	50.278	-1.000000	-1.000000	50.278	134,476
VIRGINIA	47.373	-1.000000	-1.000000	47.373	192,601
MASSACHUSETTS	45.323	-1.000000	-1.000000	45.323	187,657
NEW JERSEY	43.890	-1.000000	-1.000000	43.890	240,313
RHODE ISLAND	37.840	-1.000000	-1.000000	37.840	33,445
CALIFORNIA	18.920	-1.000000	-1.000000	18.920	1,229,343

TABLE 5A

PERCENT DECREASE FROM STATE MPU
(INITIAL CLAIMS)

STATE	MPU	ADJ MPU	% DECREASE
PUERTO RICO	72.124	56.020	-22.3282
VIRGIN ISLANDS	71.803	56.170	-21.7721
SOUTH DAKOTA	70.152	55.039	-21.5432
NEW MEXICO	66.365	52.460	-20.9523
DIST. OF COLUMBIA	64.411	51.214	-20.4887
COLORADO	63.761	50.600	-20.6411
LOUISIANA	55.884	45.431	-18.7048
MONTANA	54.916	44.915	-18.2115
UTAH	54.160	44.384	-18.0502
WYOMING	52.929	43.639	-17.5518
ARKANSAS	48.202	40.305	-16.3831
ALASKA	45.331	38.548	-14.9633
OKLAHOMA	45.008	38.296	-14.9129
NEW JERSEY	44.617	37.683	-15.5412
MICHIGAN	44.251	37.146	-16.0561
GEORGIA	43.445	36.915	-15.0305
NEBRASKA	43.428	37.310	-14.0877
VIRGINIA	43.060	36.868	-14.3799
MISSISSIPPI	42.316	36.509	-13.7229
MARYLAND	41.283	35.770	-13.3542
IDAHO	40.573	35.397	-12.7573
WEST VIRGINIA	38.257	33.899	-11.3914
HAWAII	36.807	32.943	-10.4980
OHIO	36.354	32.302	-11.1460
SOUTH CAROLINA	36.301	32.465	-10.5672
DELAWARE	35.345	31.978	-9.5261
IOWA	35.077	31.734	-9.5305
ALABAMA	33.774	30.870	-8.5983
NEW HAMPSHIRE	32.772	30.284	-7.5918
RHODE ISLAND	32.729	30.250	-7.5743
CALIFORNIA	32.134	29.130	-9.3484
KENTUCKY	31.835	29.580	-7.0834
MAINE	31.614	29.518	-6.6300
NORTH CAROLINA	31.529	29.266	-7.1775
FLORIDA	30.531	28.659	-6.1315
MASSACHUSETTS	30.298	28.574	-5.6901
OREGON	27.623	26.851	-2.7948
NORTH DAKOTA	26.888	26.402	-1.8075
NEVADA	26.859	26.373	-1.8094
INDIANA	26.745	26.280	-1.7386
TEXAS	26.689	26.227	-1.7311
TENNESSEE	26.233	25.958	-1.0483
MISSOURI	25.568	25.527	-0.1604
WASHINGTON	25.452	25.452	0.0000
ILLINOIS	25.220	25.220	0.0000
MINNESOTA	23.742	23.742	0.0000
CONNECTICUT	23.046	23.046	0.0000
PENNSYLVANIA	22.978	22.978	0.0000
ARIZONA	20.986	20.986	0.0000
KANSAS	20.161	20.161	0.0000
VERMONT	20.152	20.152	0.0000
WISCONSIN	17.439	17.439	0.0000
NEW YORK	16.944	16.944	0.0000

TABLE 5B

PERCENT DECREASE FROM STATE MPU
(NONMONETARY DETERMINATIONS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	499.080	357.686	-28.3309
MASSACHUSETTS	115.525	91.922	-20.4311
NEW YORK	111.697	88.703	-20.5860
MONTANA	90.998	75.727	-16.7817
DELAWARE	85.731	72.105	-15.8939
OKLAHOMA	85.604	71.865	-16.0495
RHODE ISLAND	83.848	70.792	-15.5710
WISCONSIN	80.733	68.013	-15.7556
PUERTO RICO	80.180	68.087	-15.0823
ALABAMA	79.351	67.507	-14.9261
NEW JERSEY	78.169	66.401	-15.0546
VIRGINIA	78.165	66.626	-14.7624
OREGON	74.224	63.868	-13.9524
ARIZONA	73.481	63.456	-13.6430
WYOMING	70.018	61.281	-12.4782
CONNECTICUT	68.239	59.882	-12.2467
ILLINOIS	67.831	59.270	-12.6211
MAINE	67.600	59.573	-11.8743
HAWAII	65.317	57.995	-11.2099
ALASKA	63.873	56.974	-10.8011
NEW HAMPSHIRE	61.090	55.088	-9.8248
MISSISSIPPI	60.316	54.528	-9.5961
VERMONT	60.084	54.435	-9.4018
COLORADO	59.734	53.993	-9.6109
NEW MEXICO	58.513	53.317	-8.8801
FLORIDA	58.197	52.627	-9.5709
GEORGIA	57.757	52.637	-8.8647
ARKANSAS	56.698	52.037	-8.2207
IDAHO	56.526	51.938	-8.1166
WEST VIRGINIA	55.267	51.099	-7.5416
INDIANA	54.596	50.502	-7.4987
DIST. OF COLUMBIA	54.491	50.578	-7.1810
WASHINGTON	53.054	49.382	-6.9213
OHIO	52.632	48.928	-7.0375
KENTUCKY	52.535	49.168	-6.4091
SOUTH CAROLINA	51.130	48.197	-5.7364
SOUTH DAKOTA	50.046	47.514	-5.0593
IOWA	48.812	46.636	-4.4579
CALIFORNIA	48.339	45.679	-5.5028
NEVADA	46.190	44.820	-2.9660
TENNESSEE	45.605	44.432	-2.5721
PENNSYLVANIA	44.448	43.591	-1.9281
TEXAS	43.997	43.249	-1.7001
KANSAS	41.887	41.887	0.0000
MARYLAND	41.047	41.047	0.0000
MISSOURI	40.195	40.195	0.0000
MINNESOTA	38.836	38.836	0.0000
UTAH	36.756	36.756	0.0000
NEBRASKA	34.651	34.651	0.0000
NORTH CAROLINA	31.074	31.074	0.0000
MICHIGAN	29.775	29.775	0.0000
NORTH DAKOTA	22.757	22.757	0.0000
LOUISIANA	16.526	16.526	0.0000

TABLE 5C

PERCENT DECREASE FROM STATE MPU
(APPEALS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	489.018	364.089	-25.5469
VERMONT	476.409	356.739	-25.1192
SOUTH DAKOTA	413.791	321.647	-22.2682
OHIO	384.909	302.889	-21.3089
WISCONSIN	378.786	300.137	-20.7634
NORTH DAKOTA	370.953	297.535	-19.7917
COLORADO	365.257	292.992	-19.7847
NEW YORK	364.586	290.757	-20.2501
MONTANA	350.175	285.920	-18.3494
WYOMING	332.069	275.701	-16.9748
UTAH	328.591	273.294	-16.8285
PUERTO RICO	325.533	271.699	-16.5372
MAINE	312.293	264.317	-15.3625
MASSACHUSETTS	308.431	261.140	-15.3328
WEST VIRGINIA	299.005	256.968	-14.0590
PENNSYLVANIA	298.963	253.551	-15.1898
MINNESOTA	283.536	247.766	-12.6157
MICHIGAN	276.205	243.186	-11.9545
NEW HAMPSHIRE	274.007	242.979	-11.3238
IOWA	267.526	239.052	-10.6435
SOUTH CAROLINA	266.630	238.465	-10.5633
ALASKA	264.912	237.957	-10.1751
HAWAII	261.876	236.215	-9.7989
KANSAS	258.475	234.052	-9.4489
OREGON	250.572	229.465	-8.4235
RHODE ISLAND	250.358	229.701	-8.2510
GEORGIA	243.735	225.100	-7.6456
MISSISSIPPI	243.705	225.800	-7.3470
CALIFORNIA	241.953	219.489	-9.2844
ARIZONA	237.980	222.487	-6.5102
WASHINGTON	236.699	221.705	-6.3346
NEVADA	235.112	221.069	-5.9729
DELAWARE	232.187	219.531	-5.4508
CONNECTICUT	229.116	217.640	-5.0088
NEW JERSEY	226.046	215.668	-4.5911
MISSOURI	225.259	215.396	-4.3785
TEXAS	222.426	213.214	-4.1416
KENTUCKY	220.634	212.922	-3.4954
ALABAMA	219.377	212.255	-3.2465
NEBRASKA	214.889	209.850	-2.3449
NORTH CAROLINA	212.148	208.135	-1.8916
NEW MEXICO	211.806	208.107	-1.7464
IDAHO	206.652	205.237	-0.6847
ARKANSAS	203.435	203.435	0.0000
LOUISIANA	196.646	196.646	0.0000
MARYLAND	187.339	187.339	0.0000
TENNESSEE	186.535	186.535	0.0000
FLORIDA	183.196	183.196	0.0000
DIST. OF COLUMBIA	181.981	181.981	0.0000
VIRGINIA	176.663	176.663	0.0000
INDIANA	171.589	171.589	0.0000
OKLAHOMA	166.898	166.898	0.0000
ILLINOIS	162.322	162.322	0.0000

TABLE 5D

PERCENT DECREASE FROM STATE MPU
(WEEKS CLAIMED)

STATE	MPU	ADJ MPU	% DECREASE
SOUTH DAKOTA	14.492	10.930	-24.5791
VIRGIN ISLANDS	12.890	9.787	-24.0729
NEW HAMPSHIRE	6.317	5.033	-20.3261
OKLAHOMA	6.046	4.818	-20.3109
HAWAII	4.956	4.055	-18.1800
PUERTO RICO	4.180	3.464	-17.1292
WEST VIRGINIA	3.994	3.361	-15.8488
WYOMING	3.943	3.335	-15.4197
DIST. OF COLUMBIA	3.878	3.284	-15.3172
LOUISIANA	3.761	3.186	-15.2885
IDAHO	3.588	3.070	-14.4370
VIRGINIA	3.495	2.983	-14.6495
FLORIDA	3.462	2.903	-16.1467
OREGON	3.452	2.939	-14.8610
PENNSYLVANIA	3.212	2.677	-16.6563
OHIO	3.178	2.710	-14.7262
DELAWARE	3.115	2.735	-12.1990
MAINE	3.039	2.680	-11.8131
NORTH DAKOTA	2.958	2.625	-11.2576
SOUTH CAROLINA	2.911	2.571	-11.6798
TEXAS	2.883	2.511	-12.9032
ARIZONA	2.727	2.447	-10.2677
MISSOURI	2.724	2.436	-10.5727
GEORGIA	2.618	2.357	-9.9694
NEBRASKA	2.558	2.335	-8.7177
MISSISSIPPI	2.506	2.295	-8.4198
ALABAMA	2.486	2.277	-8.4071
INDIANA	2.427	2.222	-8.4466
MONTANA	2.377	2.206	-7.1939
KANSAS	2.358	2.188	-7.2095
WASHINGTON	2.325	2.154	-7.3548
KENTUCKY	2.229	2.094	-6.0565
UTAH	2.192	2.073	-5.4288
MASSACHUSETTS	2.079	1.981	-4.7138
IOWA	2.057	1.974	-4.0350
CONNECTICUT	1.977	1.915	-3.1361
MARYLAND	1.963	1.906	-2.9037
ARKANSAS	1.907	1.867	-2.0975
NEW MEXICO	1.905	1.867	-1.9948
NEW JERSEY	1.851	1.825	-1.4046
ALASKA	1.837	1.818	-1.0343
NEVADA	1.837	1.818	-1.0343
WISCONSIN	1.791	1.785	-0.3350
NORTH CAROLINA	1.772	1.772	0.0000
TENNESSEE	1.628	1.628	0.0000
NEW YORK	1.522	1.522	0.0000
CALIFORNIA	1.372	1.372	0.0000
MICHIGAN	1.339	1.339	0.0000
VERMONT	1.272	1.272	0.0000
MINNESOTA	1.234	1.234	0.0000
ILLINOIS	0.866	0.866	0.0000
COLORADO	0.817	0.817	0.0000
RHODE ISLAND	0.637	0.637	0.0000

TABLE 5E

PERCENT DECREASE FROM STATE MPU
(WAGE RECORDS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	0.926	0.815	-11.9870
VERMONT	0.554	0.491	-11.3718
CALIFORNIA	0.546	0.465	-14.8352
IOWA	0.363	0.325	-10.4683
ALASKA	0.317	0.286	-9.7792
VIRGINIA	0.261	0.236	-9.5785
GEORGIA	0.251	0.227	-9.5618
MONTANA	0.243	0.222	-8.6420
DELAWARE	0.236	0.216	-8.4746
NEBRASKA	0.236	0.216	-8.4746
WYOMING	0.234	0.214	-8.5470
IDAHO	0.219	0.201	-8.2192
ARKANSAS	0.211	0.194	-8.0569
WEST VIRGINIA	0.206	0.190	-7.7670
SOUTH CAROLINA	0.189	0.175	-7.4074
HAWAII	0.183	0.170	-7.1038
ILLINOIS	0.183	0.168	-8.1967
INDIANA	0.155	0.145	-6.4516
MICHIGAN	0.153	0.143	-6.5359
OHIO	0.152	0.142	-6.5789
SOUTH DAKOTA	0.152	0.143	-5.9211
MISSOURI	0.147	0.138	-6.1224
COLORADO	0.145	0.137	-5.5172
MISSISSIPPI	0.140	0.132	-5.7143
WASHINGTON	0.140	0.132	-5.7143
NEVADA	0.137	0.130	-5.1095
NORTH DAKOTA	0.135	0.128	-5.1852
NEW HAMPSHIRE	0.132	0.126	-4.5455
ALABAMA	0.129	0.123	-4.6512
WISCONSIN	0.127	0.121	-4.7244
KANSAS	0.121	0.116	-4.1322
MAINE	0.118	0.113	-4.2373
TENNESSEE	0.117	0.112	-4.2735
PUERTO RICO	0.111	0.107	-3.6036
MARYLAND	0.107	0.104	-2.8037
NEW MEXICO	0.107	0.104	-2.8037
OKLAHOMA	0.101	0.099	-1.9802
TEXAS	0.100	0.097	-3.0000
UTAH	0.100	0.098	-2.0000
ARIZONA	0.099	0.097	-2.0202
FLORIDA	0.096	0.094	-2.0833
DIST. OF COLUMBIA	0.093	0.092	-1.0753
NEW JERSEY	0.092	0.091	-1.0870
CONNECTICUT	0.084	0.084	0.0000
NORTH CAROLINA	0.079	0.079	0.0000
PENNSYLVANIA	0.079	0.079	0.0000
OREGON	0.074	0.074	0.0000
KENTUCKY	0.069	0.069	0.0000
MINNESOTA	0.047	0.047	0.0000
LOUISIANA	0.045	0.045	0.0000
RHODE ISLAND	0.040	0.040	0.0000
NEW YORK	0.022	0.022	0.0000
MASSACHUSETTS	0.012	0.012	0.0000

TABLE 5F

PERCENT DECREASE FROM STATE MPU
(TAX)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	176.392	133.954	-24.0589
ALASKA	151.596	118.460	-21.8581
PENNSYLVANIA	122.642	96.766	-21.0988
NORTH DAKOTA	116.117	96.805	-16.6315
MISSOURI	112.473	93.161	-17.1703
WYOMING	108.889	92.389	-15.1530
WEST VIRGINIA	106.620	90.866	-14.7758
SOUTH CAROLINA	103.835	88.551	-14.7195
MARYLAND	102.083	87.147	-14.6312
UTAH	100.791	87.007	-13.6758
DELAWARE	100.642	87.335	-13.2221
HAWAII	97.016	85.104	-12.2784
LOUISIANA	95.527	83.650	-12.4331
KANSAS	94.773	83.455	-11.9422
ARIZONA	93.219	82.044	-11.9879
IDAHO	93.141	82.609	-11.3076
GEORGIA	90.955	80.212	-11.8113
OHIO	90.757	80.088	-11.7556
SOUTH DAKOTA	90.471	81.178	-10.2718
ILLINOIS	90.225	79.347	-12.0565
NEVADA	89.788	80.534	-10.3065
IOWA	89.616	80.382	-10.3040
OREGON	89.271	79.944	-10.4480
COLORADO	88.611	79.271	-10.5405
CONNECTICUT	86.966	78.662	-9.5486
INDIANA	86.565	78.252	-9.6032
TEXAS	85.649	76.072	-11.1817
ALABAMA	85.126	77.609	-8.8304
VERMONT	81.764	75.905	-7.1657
WASHINGTON	81.423	74.996	-7.8933
NEW HAMPSHIRE	80.902	75.312	-6.9096
KENTUCKY	80.690	75.018	-7.0294
NEBRASKA	78.337	73.744	-5.8631
NORTH CAROLINA	77.954	73.035	-6.3101
MICHIGAN	77.671	72.845	-6.2134
NEW YORK	73.835	70.223	-4.8920
PUERTO RICO	73.642	70.876	-3.7560
OKLAHOMA	72.120	69.956	-3.0006
NEW MEXICO	71.829	69.834	-2.7774
ARKANSAS	71.783	69.776	-2.7959
MONTANA	70.376	68.967	-2.0021
MAINE	68.831	68.032	-1.1608
TENNESSEE	67.554	67.249	-0.4515
WISCONSIN	66.823	66.823	0.0000
DIST. OF COLUMBIA	63.236	63.236	0.0000
MISSISSIPPI	62.434	62.434	0.0000
FLORIDA	55.948	55.948	0.0000
MINNESOTA	50.278	50.278	0.0000
VIRGINIA	47.373	47.373	0.0000
MASSACHUSETTS	45.323	45.323	0.0000
NEW JERSEY	43.890	43.890	0.0000
RHODE ISLAND	37.840	37.840	0.0000
CALIFORNIA	18.920	18.920	0.0000

TABLE 6A

COMPUTATION OF SUPPORT STAFFYEARS
AND COMPARISON TO FY 2009

STATE	RATIO OF SUPPORT TO		FY 2010 SUPPORT	PRIOR YEAR SUPPORT
	OPERATING POSITIONS	OPERATING POSITIONS		
CONNECTICUT	260.7	0.12888	33.6	35.1
MAINE	105.8	0.11342	12.0	10.7
MASSACHUSETTS	494.1	0.20077	99.2	99.7
NEW HAMPSHIRE	111.9	0.11528	12.9	12.9
NEW JERSEY	722.9	0.23018	166.4	86.7
NEW YORK	1,049.6	0.26905	282.4	239.7
PUERTO RICO	297.4	0.15905	47.3	54.3
RHODE ISLAND	87.2	0.23853	20.8	20.7
VERMONT	60.4	0.14238	8.6	10.5
VIRGIN ISLANDS	13.9	0.49640	6.9	8.6
REGION 1	3,203.9	0.21539	690.1	578.9
DELAWARE	98.8	0.18826	18.6	18.0
DIST. OF COLUMBIA	70.1	0.25820	18.1	11.5
MARYLAND	480.1	0.05145	24.7	96.0
PENNSYLVANIA	1,203.3	0.13588	163.5	208.2
VIRGINIA	377.8	0.15670	59.2	58.4
WEST VIRGINIA	124.3	0.19710	24.5	29.5
REGION 2	2,354.4	0.13107	308.6	421.6
ALABAMA	301.1	0.09465	28.5	50.0
FLORIDA	912.8	0.05554	50.7	51.3
GEORGIA	618.9	0.20989	129.9	130.3
KENTUCKY	297.2	0.17530	52.1	50.2
MISSISSIPPI	192.0	0.14427	27.7	33.7
NORTH CAROLINA	586.2	0.11992	70.3	76.1
SOUTH CAROLINA	374.0	0.10882	40.7	47.3
TENNESSEE	315.6	0.13625	43.0	64.6
REGION 3	3,597.8	0.12310	442.9	503.5
ARKANSAS	224.7	0.20294	45.6	46.8
COLORADO	336.7	0.09801	33.0	27.3
LOUISIANA	242.1	0.22635	54.8	56.5
MONTANA	83.5	0.28144	23.5	27.0
NEW MEXICO	113.0	0.12035	13.6	15.1
NORTH DAKOTA	47.2	0.45339	21.4	22.8
OKLAHOMA	220.4	0.16016	35.3	25.4
SOUTH DAKOTA	65.1	0.07680	5.0	5.1
TEXAS	1,235.1	0.14549	179.7	202.5
UTAH	176.7	0.14488	25.6	26.1
WYOMING	57.3	0.26527	15.2	19.1
REGION 4	2,801.8	0.16157	452.7	473.7
ILLINOIS	801.4	0.18081	144.9	122.7
INDIANA	452.1	0.19133	86.5	77.5
IOWA	235.2	0.09906	23.3	22.5
KANSAS	175.7	0.14570	25.6	28.8
MICHIGAN	839.4	0.19073	160.1	162.9
MINNESOTA	259.8	0.12048	31.3	49.8
MISSOURI	437.3	0.13332	58.3	65.9
NEBRASKA	131.5	0.23726	31.2	27.7
OHIO	813.8	0.13849	112.7	185.6
WISCONSIN	477.7	0.11283	53.9	59.3
REGION 5	4,623.9	0.15740	727.8	802.7
ALASKA	130.4	0.13727	17.9	20.8
ARIZONA	287.0	0.18885	54.2	60.3
CALIFORNIA	2,503.9	0.16538	414.1	395.8
HAWAII	105.4	0.26186	27.6	26.7
IDAHO	152.0	0.22368	34.0	31.3
NEVADA	174.4	0.25401	44.3	37.2
OREGON	409.1	0.09460	38.7	41.0
WASHINGTON	533.9	0.14741	78.7	81.3
REGION 6	4,296.1	0.16515	709.5	694.4
NATIONAL TOTAL	20,877.9	0.15958	3,331.6	3,474.8

TABLE 6B

COMPUTATION OF AS&T STAFFYEARS
AND COMPARISON TO FY 2009

STATE	RATIO OF AS&T TO		FY 2010 AS&T	PRIOR YEAR AS&T
	OPERATING POSITIONS	OPERATING POSITIONS		
CONNECTICUT	260.7	0.19333	50.4	43.4
MAINE	105.8	0.10113	10.7	10.6
MASSACHUSETTS	494.1	0.08237	40.7	49.9
NEW HAMPSHIRE	111.9	0.32618	36.5	34.0
NEW JERSEY	722.9	0.11551	83.5	88.9
NEW YORK	1,049.6	0.14053	147.5	138.7
PUERTO RICO	297.4	0.15703	46.7	55.2
RHODE ISLAND	87.2	0.11697	10.2	12.6
VERMONT	60.4	0.13742	8.3	6.7
VIRGIN ISLANDS	13.9	0.11511	1.6	1.9
REGION 1	3,203.9	0.13612	436.1	441.9
DELAWARE	98.8	0.08907	8.8	8.5
DIST. OF COLUMBIA	70.1	0.21113	14.8	14.9
MARYLAND	480.1	0.10352	49.7	64.9
PENNSYLVANIA	1,203.3	0.08585	103.3	112.2
VIRGINIA	377.8	0.10349	39.1	54.4
WEST VIRGINIA	124.3	0.15366	19.1	18.2
REGION 2	2,354.4	0.09973	234.8	273.1
ALABAMA	301.1	0.10030	30.2	35.3
FLORIDA	912.8	0.07132	65.1	34.1
GEORGIA	618.9	0.10713	66.3	60.9
KENTUCKY	297.2	0.07470	22.2	29.1
MISSISSIPPI	192.0	0.16354	31.4	32.3
NORTH CAROLINA	586.2	0.09502	55.7	56.4
SOUTH CAROLINA	374.0	0.14198	53.1	50.9
TENNESSEE	315.6	0.09474	29.9	39.8
REGION 3	3,597.8	0.09837	353.9	338.8
ARKANSAS	224.7	0.11794	26.5	26.4
COLORADO	336.7	0.12741	42.9	41.0
LOUISIANA	242.1	0.16398	39.7	85.4
MONTANA	83.5	0.11497	9.6	8.0
NEW MEXICO	113.0	0.20265	22.9	27.5
NORTH DAKOTA	47.2	0.16737	7.9	8.4
OKLAHOMA	220.4	0.15290	33.7	32.8
SOUTH DAKOTA	65.1	0.12903	8.4	7.8
TEXAS	1,235.1	0.07651	94.5	119.8
UTAH	176.7	0.17374	30.7	20.4
WYOMING	57.3	0.15183	8.7	10.0
REGION 4	2,801.8	0.11618	325.5	387.5
ILLINOIS	801.4	0.12715	101.9	93.0
INDIANA	452.1	0.10750	48.6	55.0
IOWA	235.2	0.07951	18.7	21.7
KANSAS	175.7	0.22026	38.7	37.0
MICHIGAN	839.4	0.03896	32.7	36.0
MINNESOTA	259.8	0.10739	27.9	27.4
MISSOURI	437.3	0.11480	50.2	48.0
NEBRASKA	131.5	0.13536	17.8	19.9
OHIO	813.8	0.04215	34.3	58.7
WISCONSIN	477.7	0.09378	44.8	66.8
REGION 5	4,623.9	0.08988	415.6	463.5
ALASKA	130.4	0.08742	11.4	13.6
ARIZONA	287.0	0.09547	27.4	16.5
CALIFORNIA	2,503.9	0.13563	339.6	315.3
HAWAII	105.4	0.14991	15.8	14.6
IDAHO	152.0	0.14868	22.6	21.8
NEVADA	174.4	0.22993	40.1	33.4
OREGON	409.1	0.07798	31.9	29.9
WASHINGTON	533.9	0.11725	62.6	60.8
REGION 6	4,296.1	0.12835	551.4	505.9
NATIONAL TOTAL	20,877.9	0.11099	2,317.3	2,410.7

TABLE 7A

F Y 2 0 1 0 A L L O C A T I O N									
INITIAL CLAIMS									
STATE	FY 2010 MPU	FY 2009 MPU	MPU Difference	FY 2010 Workload	FY 2009 Workload	Workload Difference	FY 2010 Staffyrs	FY 2009 Staffyrs	Staffyrs Difference
CONNECTICUT	23.046	25.322	-2.276	205,982	202,147	3,835	45.4	49.2	-3.8
MAINE	29.518	34.359	-4.841	59,610	61,883	-2,273	17.1	20.7	-3.6
MASSACHUSETTS	28.574	30.687	-2.113	373,787	400,015	-26,228	111.5	124.0	-12.5
NEW HAMPSHIRE	30.284	31.102	-0.818	55,726	48,457	7,269	17.4	15.7	1.7
NEW JERSEY	37.683	38.450	-0.767	492,997	551,074	-58,077	211.5	243.8	-32.3
NEW YORK	16.944	18.785	-1.841	933,683	984,084	-50,401	162.8	191.5	-28.7
PUERTO RICO	56.020	58.123	-2.103	158,434	151,355	7,079	94.7	92.5	2.2
RHODE ISLAND	30.250	34.404	-4.154	70,900	77,647	-6,747	24.0	29.9	-5.9
VERMONT	20.152	21.282	-1.130	41,927	46,864	-4,937	8.1	9.6	-1.5
VIRGIN ISLANDS	56.170	85.617	-29.447	2,847	2,533	314	1.5	2.1	-0.6
REGION 1	328.641	378.131	-49.490	2,395,893	2,526,059	-130,166	694.0	779.0	-85.0
DELAWARE	31.978	32.788	-0.810	63,261	69,946	-6,685	20.2	23.2	-3.0
DIST. OF COLUMBIA	51.214	57.122	-5.908	32,175	27,978	4,197	16.0	15.7	0.3
MARYLAND	35.770	41.018	-5.248	222,213	199,794	22,419	83.6	81.9	1.7
PENNSYLVANIA	22.978	24.336	-1.358	1,104,909	1,208,425	-103,516	260.6	305.2	-44.6
VIRGINIA	36.868	45.993	-9.125	290,743	271,759	18,984	101.2	117.3	-16.1
WEST VIRGINIA	33.899	34.448	-0.549	63,584	63,496	88	22.4	22.8	-0.4
REGION 2	212.707	235.705	-22.998	1,776,885	1,841,398	-64,513	504.0	566.1	-62.1
ALABAMA	30.870	32.953	-2.083	236,692	224,171	12,521	70.1	70.8	-0.7
FLORIDA	28.659	33.362	-4.703	630,000	589,021	40,979	159.8	177.2	-17.4
GEORGIA	36.915	36.856	0.059	515,159	447,964	67,195	174.9	153.0	21.9
KENTUCKY	29.580	32.623	-3.043	324,267	299,039	25,228	96.0	97.4	-1.4
MISSISSIPPI	36.509	38.070	-1.561	144,237	136,356	7,881	49.1	48.0	1.1
NORTH CAROLINA	29.266	29.108	0.158	705,358	617,124	88,234	192.8	167.7	25.1
SOUTH CAROLINA	32.465	32.808	-0.343	328,954	287,563	41,391	108.8	97.1	11.7
TENNESSEE	25.958	28.780	-2.822	298,790	289,327	9,463	76.9	83.3	-6.4
REGION 3	250.222	264.560	-14.338	3,183,457	2,890,565	292,892	928.4	894.5	-28.2
ARKANSAS	40.305	40.343	-0.038	199,734	196,581	3,153	74.1	73.5	0.6
COLORADO	50.600	50.464	0.136	128,385	116,611	11,774	60.8	55.7	5.1
LOUISIANA	45.431	40.108	5.323	127,077	149,502	-22,425	56.1	56.3	-0.2
MONTANA	44.915	51.491	-6.576	45,816	47,151	-1,335	19.2	23.0	-3.8
NEW MEXICO	52.460	57.367	-4.907	54,926	55,185	-259	27.2	28.8	-1.6
NORTH DAKOTA	26.402	30.278	-3.876	24,383	26,087	-1,704	5.7	7.0	-1.3
OKLAHOMA	38.296	40.147	-1.851	121,412	109,352	12,060	44.8	42.1	2.7
SOUTH DAKOTA	55.039	56.030	-0.991	19,536	19,237	299	9.9	10.0	-0.1
TEXAS	26.227	28.659	-2.432	722,660	628,400	94,260	183.2	177.4	5.8
UTAH	44.384	46.989	-2.605	67,857	59,006	8,851	28.1	25.9	2.2
WYOMING	43.639	42.106	1.533	19,326	20,012	-686	7.9	7.9	0.0
REGION 4	467.698	483.982	-16.284	1,531,112	1,427,124	103,988	517.0	507.6	9.4
ILLINOIS	25.220	25.805	-0.585	673,986	681,009	-7,023	173.8	182.3	-8.5
INDIANA	26.280	28.839	-2.559	455,833	440,278	15,555	122.3	123.7	-1.4
IOWA	31.734	35.975	-4.241	203,910	191,721	12,189	61.3	65.1	-3.8
KANSAS	20.161	21.133	-0.972	136,588	138,513	-1,925	25.9	27.6	-1.7
MICHIGAN	37.146	38.361	-1.215	816,352	840,313	-23,961	296.9	314.1	-17.2
MINNESOTA	23.742	25.941	-2.199	255,264	300,310	-45,046	58.1	75.2	-17.1
MISSOURI	25.527	27.591	-2.064	348,566	354,830	-6,264	87.3	95.2	-7.9
NEBRASKA	37.310	39.586	-2.276	64,144	66,283	-2,139	23.1	25.0	-1.9
OHIO	32.302	32.930	-0.628	690,564	604,359	86,205	209.8	189.1	20.7
WISCONSIN	17.439	17.894	-0.455	584,809	673,837	-89,028	97.2	114.4	-17.2
REGION 5	276.861	294.055	-17.194	4,230,016	4,291,453	-61,437	1,155.7	1211.7	-56.0
ALASKA	38.548	42.951	-4.403	81,995	87,272	-5,277	32.1	38.1	-6.0
ARIZONA	20.986	31.274	-10.288	187,846	203,769	-15,923	35.8	58.0	-22.2
CALIFORNIA	29.130	29.718	-0.588	2,246,189	2,397,353	-151,164	628.8	691.0	-62.2
HAWAII	32.943	33.989	-1.046	63,550	55,261	8,289	19.9	18.9	1.0
IDAHO	35.397	35.105	0.292	104,146	96,136	8,010	34.6	32.1	2.5
NEVADA	26.373	28.908	-2.535	164,123	158,905	5,218	36.7	39.5	-2.8
OREGON	26.851	26.652	0.199	372,000	359,431	12,569	94.2	91.5	2.7
WASHINGTON	25.452	26.486	-1.034	412,788	415,274	-2,486	99.9	104.0	-4.1
REGION 6	235.680	255.083	-19.403	3,632,637	3,773,401	-140,764	982.0	1073.1	-91.1
NATIONAL TOTAL	1,771.81	1,911.52	-139.707	16,750,000	16,750,000	0	4,781.1	5032.0	-250.9

TABLE 7B

FY 2010 ALLOCATION
NON-MONETARY DETERMINATIONS

STATE	FY 2010 MPU	FY 2009 MPU	MPU Difference	FY 2010 Workload	FY 2009 Workload	Workload Difference	FY 2010 Staffyrs	FY 2009 Staffyrs	Staffyrs Difference
CONNECTICUT	59.882	61.904	-2.022	82,385	83,690	-1,305	47.1	49.8	-2.7
MAINE	59.573	58.836	0.737	30,695	34,423	-3,728	17.8	19.7	-1.9
MASSACHUSETTS	91.922	71.870	20.052	117,773	138,556	-20,783	113.1	100.6	12.5
NEW HAMPSHIRE	55.088	52.259	2.829	34,875	35,574	-699	19.8	19.4	0.4
NEW JERSEY	66.401	62.038	4.363	157,409	177,179	-19,770	119.0	126.5	-7.5
NEW YORK	88.703	76.566	12.137	209,859	224,670	-14,811	191.6	178.2	13.4
PUERTO RICO	68.087	64.956	3.131	68,576	74,349	-5,773	49.8	50.8	-1.0
RHODE ISLAND	70.792	70.970	-0.178	20,151	21,455	-1,304	16.0	17.0	-1.0
VERMONT	54.435	56.041	-1.606	12,660	13,068	-408	6.6	7.0	-0.4
VIRGIN ISLANDS	357.686	255.816	101.870	559	658	-99	1.9	1.7	0.2
REGION 1	972.569	831.256	141.313	734,942	803,622	-68,680	582.7	570.7	12.0
DELAWARE	72.105	69.425	2.680	16,432	15,821	611	11.8	11.1	0.7
DIST. OF COLUMBIA	50.578	53.055	-2.477	13,376	13,727	-351	6.6	7.1	-0.5
MARYLAND	41.047	46.981	-5.934	279,712	271,160	8,552	120.7	127.3	-6.6
PENNSYLVANIA	43.591	44.203	-0.612	264,307	304,481	-40,174	118.3	139.7	-21.4
VIRGINIA	66.626	63.583	3.043	92,226	96,989	-4,763	58.0	57.9	0.1
WEST VIRGINIA	51.099	50.311	0.788	23,965	26,395	-2,430	12.7	13.8	-1.1
REGION 2	325.046	327.558	-2.512	690,018	728,573	-38,555	328.1	356.9	-28.8
ALABAMA	67.507	70.230	-2.723	72,066	69,543	2,523	46.7	46.8	-0.1
FLORIDA	52.627	54.504	-1.877	336,203	303,713	32,490	156.6	149.3	7.3
GEORGIA	52.637	50.831	1.806	139,801	135,217	4,584	67.7	63.7	4.0
KENTUCKY	49.168	51.675	-2.507	72,943	70,363	2,580	35.9	36.3	-0.4
MISSISSIPPI	54.528	55.790	-1.262	50,420	54,379	-3,959	25.6	28.1	-2.5
NORTH CAROLINA	31.074	28.201	2.873	142,406	150,450	-8,044	41.3	39.6	1.7
SOUTH CAROLINA	48.197	50.598	-2.401	83,919	81,674	2,245	41.2	42.5	-1.3
TENNESSEE	44.432	48.681	-4.249	65,199	67,420	-2,221	28.7	32.8	-4.1
REGION 3	400.170	410.510	-10.340	962,957	932,759	30,198	443.7	439.1	-24.2
ARKANSAS	52.037	52.384	-0.347	56,774	60,465	-3,691	27.2	29.4	-2.2
COLORADO	53.993	50.524	3.469	129,620	131,786	-2,166	65.5	63.0	2.5
LOUISIANA	16.526	25.517	-8.991	76,781	86,056	-9,275	12.3	20.6	-8.3
MONTANA	75.727	57.242	18.485	18,054	21,240	-3,186	12.7	11.5	1.2
NEW MEXICO	53.317	58.431	-5.114	34,227	29,763	4,464	17.2	15.8	1.4
NORTH DAKOTA	22.757	31.649	-8.892	19,341	16,818	2,523	3.9	4.7	-0.8
OKLAHOMA	71.865	63.385	8.480	52,573	56,101	-3,528	36.4	34.1	2.3
SOUTH DAKOTA	47.514	51.439	-3.925	11,081	12,978	-1,897	4.9	6.2	-1.3
TEXAS	43.249	46.318	-3.069	469,687	452,719	16,968	196.3	206.6	-10.3
UTAH	36.756	45.932	-9.176	78,394	76,178	2,216	26.9	32.6	-5.7
WYOMING	61.281	61.802	-0.521	14,418	12,537	1,881	8.3	7.2	1.1
REGION 4	535.022	544.623	-9.601	960,950	956,641	4,309	411.6	431.7	-20.1
ILLINOIS	59.270	53.479	5.791	216,276	227,903	-11,627	131.1	126.4	4.7
INDIANA	50.502	56.171	-5.669	134,791	118,436	16,355	69.5	64.8	4.7
IOWA	46.636	48.870	-2.234	52,533	56,612	-4,079	23.2	26.1	-2.9
KANSAS	41.887	46.474	-4.587	75,544	77,626	-2,082	29.8	34.0	-4.2
MICHIGAN	29.775	35.922	-6.147	485,962	422,576	63,386	141.7	147.9	-6.2
MINNESOTA	38.836	33.801	5.035	125,991	121,769	4,222	46.9	39.7	7.2
MISSOURI	40.195	43.666	-3.471	214,960	228,088	-13,128	84.8	96.8	-12.0
NEBRASKA	34.651	35.825	-1.174	89,752	93,873	-4,121	30.0	32.1	-2.1
OHIO	48.928	48.381	0.547	369,647	330,198	39,449	170.1	151.8	18.3
WISCONSIN	68.013	64.684	3.329	189,623	213,182	-23,559	123.0	130.8	-7.8
REGION 5	458.693	467.273	-8.580	1,955,079	1,890,263	64,816	850.1	850.4	-0.3
ALASKA	56.974	55.009	1.965	47,571	50,700	-3,129	27.5	28.4	-0.9
ARIZONA	63.456	56.015	7.441	84,217	83,982	235	48.6	42.8	5.8
CALIFORNIA	45.679	46.796	-1.117	1,072,434	1,061,695	10,739	470.8	481.9	-11.1
HAWAII	57.995	56.917	1.078	34,100	36,431	-2,331	18.8	20.8	-2.0
IDAHO	51.938	51.471	0.467	43,494	40,037	3,457	21.2	19.6	1.6
NEVADA	44.820	48.498	-3.678	95,560	84,877	10,683	36.3	35.4	0.9
OREGON	63.868	65.231	-1.363	114,860	120,882	-6,022	69.2	75.3	-6.1
WASHINGTON	49.382	50.747	-1.365	203,818	209,538	-5,720	95.7	100.5	-4.8
REGION 6	434.112	430.684	3.428	1,696,054	1,688,142	7,912	788.1	804.7	-16.6
NATIONAL TOTAL	3,125.61	3,011.90	113.708	7,000,000	7,000,000	0	3,404.3	3,453.5	-49.2

TABLE 7C

F Y 2 0 1 0 A L L O C A T I O N
A P P E A L S

STATE	FY 2010 MPU	FY 2009 MPU	MPU Difference	FY 2010 Workload	FY 2009 Workload	Workload Difference	FY 2010 Staffyrs	FY 2009 Staffyrs	Staffyrs Difference
CONNECTICUT	217.640	214.101	3.539	15,082	16,498	-1,416	31.4	33.9	-2.5
MAINE	264.317	260.322	3.995	5,283	5,597	-314	13.6	14.2	-0.6
MASSACHUSETTS	261.140	246.836	14.304	20,680	22,385	-1,705	56.4	55.8	0.6
NEW HAMPSHIRE	242.979	224.726	18.253	3,613	3,384	229	9.0	7.9	1.1
NEW JERSEY	215.668	217.518	-1.850	34,348	37,963	-3,615	84.3	95.0	-10.7
NEW YORK	290.757	262.164	28.593	32,968	38,786	-5,818	98.6	105.4	-6.8
PUERTO RICO	271.699	289.454	-17.755	5,588	5,541	47	16.2	16.9	-0.7
RHODE ISLAND	229.701	230.275	-0.574	4,491	4,534	-43	11.5	11.7	-0.2
VERMONT	356.739	324.753	31.986	1,583	1,548	35	5.4	4.8	0.6
VIRGIN ISLANDS	364.089	355.572	8.517	87	87	0	0.3	0.3	0.0
REGION 1	2,714.729	2,625.721	89.008	123,723	136,323	-12,600	326.7	345.9	-19.2
DELAWARE	219.531	217.469	2.062	4,434	4,327	107	9.7	9.5	0.2
DIST. OF COLUMBIA	181.981	238.776	-56.795	2,123	2,400	-277	3.8	5.6	-1.8
MARYLAND	187.339	197.857	-10.518	26,173	25,411	762	51.6	50.2	1.4
PENNSYLVANIA	253.551	243.761	9.790	60,390	63,820	-3,430	157.2	161.4	-4.2
VIRGINIA	176.663	201.938	-25.275	15,560	16,041	-481	25.9	30.4	-4.5
WEST VIRGINIA	256.968	241.975	14.993	3,916	4,405	-489	10.5	11.1	-0.6
REGION 2	1,276.033	1,341.776	-65.743	112,596	116,404	-3,808	258.7	268.2	-9.5
ALABAMA	212.255	218.365	-6.110	14,903	14,699	204	30.4	30.7	-0.3
FLORIDA	183.196	185.903	-2.707	78,407	68,180	10,227	127.2	114.3	12.9
GEORGIA	225.100	222.885	2.215	39,767	37,780	1,987	82.3	78.0	4.3
KENTUCKY	212.922	213.294	-0.372	17,513	18,277	-764	37.3	38.9	-1.6
MISSISSIPPI	225.800	224.757	1.043	11,477	11,706	-229	24.1	24.4	-0.3
NORTH CAROLINA	208.135	214.512	-6.377	36,876	37,676	-800	71.7	75.4	-3.7
SOUTH CAROLINA	238.465	232.228	6.237	13,167	12,732	435	32.0	30.4	1.6
TENNESSEE	186.535	204.711	-18.176	18,179	17,246	933	33.6	35.3	-1.7
REGION 3	1,692.408	1,716.655	-24.247	230,289	218,296	11,993	438.6	427.4	1.7
ARKANSAS	203.435	209.123	-5.688	11,010	11,702	-692	20.6	22.7	-2.1
COLORADO	292.992	264.600	28.392	14,589	15,334	-745	40.0	38.4	1.6
LOUISIANA	196.646	209.639	-12.993	20,030	18,594	1,436	38.3	36.6	1.7
MONTANA	285.920	256.163	29.757	775	912	-137	2.1	2.2	-0.1
NEW MEXICO	208.107	209.697	-1.590	7,188	6,941	247	14.1	13.2	0.9
NORTH DAKOTA	297.535	285.395	12.140	1,383	1,354	29	3.6	3.4	0.2
OKLAHOMA	166.898	151.903	14.995	9,171	9,955	-784	14.7	14.5	0.2
SOUTH DAKOTA	321.647	294.440	27.207	1,016	1,195	-179	3.0	3.3	-0.3
TEXAS	213.214	214.261	-1.047	75,815	82,092	-6,277	156.2	173.3	-17.1
UTAH	273.294	259.198	14.096	7,039	6,645	394	18.0	16.1	1.9
WYOMING	275.701	261.401	14.300	1,289	1,155	134	3.3	2.8	0.5
REGION 4	2,735.389	2,615.820	119.569	149,305	155,879	-6,574	313.9	326.5	-12.6
ILLINOIS	162.322	161.826	0.496	52,234	55,232	-2,998	86.7	92.7	-6.0
INDIANA	171.589	187.792	-16.203	25,344	22,750	2,594	44.4	41.6	2.8
IOWA	239.052	217.577	21.475	10,939	12,386	-1,447	24.8	25.5	-0.7
KANSAS	234.052	229.435	4.617	10,062	10,567	-505	22.2	22.9	-0.7
MICHIGAN	243.186	233.735	9.451	25,993	27,503	-1,510	61.9	62.6	-0.7
MINNESOTA	247.766	225.428	22.338	14,569	15,664	-1,095	34.6	34.1	0.5
MISSOURI	215.396	217.702	-2.306	23,080	26,758	-3,678	48.8	56.6	-7.8
NEBRASKA	209.850	215.906	-6.056	4,005	4,050	-45	8.1	8.3	-0.2
OHIO	302.889	260.820	42.069	23,161	20,397	2,764	66.0	50.5	15.5
WISCONSIN	300.137	282.605	17.532	17,693	18,775	-1,082	50.6	50.3	0.3
REGION 5	2,326.239	2,232.826	93.413	207,080	214,082	-7,002	448.1	445.1	3.0
ALASKA	237.957	239.509	-1.552	1,686	1,984	-298	4.1	4.8	-0.7
ARIZONA	222.487	235.287	-12.800	17,615	16,689	926	35.6	35.8	-0.2
CALIFORNIA	219.489	220.764	-1.275	231,797	212,151	19,646	489.0	454.3	34.7
HAWAII	236.215	232.545	3.670	2,688	2,587	101	6.0	6.0	0.0
IDAHO	205.237	219.007	-13.770	4,080	3,558	522	7.9	7.4	0.5
NEVADA	221.069	220.501	0.568	9,401	9,319	82	17.6	17.7	-0.1
OREGON	229.465	240.960	-11.495	16,520	17,223	-703	35.7	39.6	-3.9
WASHINGTON	221.705	220.695	1.010	21,220	23,505	-2,285	44.7	49.0	-4.3
REGION 6	1,793.624	1,829.268	-35.644	305,007	287,016	17,991	640.6	614.6	26.0
NATIONAL TOTAL	12,538.42	12,362.07	176.356	1,128,000	1,128,000	0	2,426.6	2,427.7	-1.1

TABLE 7D

FY 2010 ALLOCATION									
WEEKS CLAIMED									
STATE	FY 2010 MPU	FY 2009 MPU	MPU Difference	FY 2010 Workload	FY 2009 Workload	Workload Difference	FY 2010 Staffyrs	FY 2009 Staffyrs	Staffyrs Difference
CONNECTICUT	1.915	2.186	-0.271	1,888,769	1,642,408	246,361	34.6	34.5	0.1
MAINE	2.680	2.663	0.017	412,935	453,070	-40,135	10.8	11.7	-0.9
MASSACHUSETTS	1.981	1.887	0.094	3,626,297	3,811,413	-185,116	75.0	72.7	2.3
NEW HAMPSHIRE	5.033	5.199	-0.166	334,509	290,877	43,632	17.3	15.8	1.5
NEW JERSEY	1.825	1.923	-0.098	4,985,194	5,422,338	-437,144	103.6	120.0	-16.4
NEW YORK	1.522	1.708	-0.186	8,392,034	8,266,184	125,850	131.4	146.3	-14.9
PUERTO RICO	3.464	3.506	-0.042	1,648,545	1,863,892	-215,347	60.9	68.7	-7.8
RHODE ISLAND	0.637	0.695	-0.058	524,367	575,944	-51,577	3.7	4.5	-0.8
VERMONT	1.272	1.451	-0.179	321,226	340,797	-19,571	3.9	4.8	-0.9
VIRGIN ISLANDS	9.787	9.124	0.663	27,125	27,396	-271	2.5	2.5	0.0
REGION 1	30.116	30.342	-0.226	22,161,001	22,694,319	-533,318	443.7	481.5	-37.8
DELAWARE	2.735	2.860	-0.125	394,788	350,149	44,639	10.8	10.1	0.7
DIST. OF COLUMBIA	3.284	3.161	0.123	312,090	328,581	-16,491	10.0	10.2	-0.2
MARYLAND	1.906	2.189	-0.283	1,693,005	1,472,178	220,827	33.9	32.2	1.7
PENNSYLVANIA	2.677	2.771	-0.094	8,248,423	8,638,400	-389,977	226.6	248.4	-21.8
VIRGINIA	2.983	3.192	-0.209	1,618,317	1,565,347	52,970	45.6	46.9	-1.3
WEST VIRGINIA	3.361	3.446	-0.085	528,004	561,214	-33,210	18.5	20.1	-1.6
REGION 2	16.946	17.619	-0.673	12,794,627	12,915,869	-121,242	345.4	367.9	-22.5
ALABAMA	2.277	2.386	-0.109	1,211,141	1,140,580	70,561	26.5	26.1	0.4
FLORIDA	2.903	2.902	0.001	4,622,974	4,671,667	-48,693	118.8	122.2	-3.4
GEORGIA	2.357	2.494	-0.137	2,612,379	2,271,634	340,745	56.6	52.5	4.1
KENTUCKY	2.094	2.234	-0.140	1,522,449	1,524,511	-2,062	31.9	34.0	-2.1
MISSISSIPPI	2.295	2.381	-0.086	795,968	835,470	-39,502	17.0	18.4	-1.4
NORTH CAROLINA	1.772	1.879	-0.107	3,722,595	3,237,039	485,556	61.6	56.8	4.8
SOUTH CAROLINA	2.571	2.648	-0.077	1,774,907	1,543,397	231,510	46.5	42.1	4.4
TENNESSEE	1.628	1.829	-0.201	1,770,966	1,779,389	-8,423	28.6	32.5	-3.9
REGION 3	17.897	18.753	-0.856	18,033,379	17,003,687	1,029,692	387.5	384.6	-19.6
ARKANSAS	1.867	2.073	-0.206	1,363,411	1,369,743	-6,332	23.4	26.3	-2.9
COLORADO	0.817	1.004	-0.187	1,210,460	1,185,347	25,113	9.3	11.3	-2.0
LOUISIANA	3.186	2.817	0.369	902,050	1,061,235	-159,185	27.9	28.1	-0.2
MONTANA	2.206	2.108	0.098	290,609	339,936	-49,327	6.0	6.8	-0.8
NEW MEXICO	1.867	1.550	0.317	471,357	507,395	-36,038	8.3	7.2	1.1
NORTH DAKOTA	2.625	3.477	-0.852	145,632	171,332	-25,700	3.4	5.3	-1.9
OKLAHOMA	4.818	5.147	-0.329	765,027	665,241	99,786	35.5	32.8	2.7
SOUTH DAKOTA	10.930	11.123	-0.193	116,878	108,161	8,717	11.8	11.1	0.7
TEXAS	2.511	2.545	-0.034	4,946,682	4,301,463	645,219	120.0	107.8	12.2
UTAH	2.073	2.351	-0.278	431,899	375,564	56,335	8.4	8.2	0.2
WYOMING	3.335	3.299	0.036	111,757	131,479	-19,722	3.5	4.1	-0.6
REGION 4	36.235	37.494	-1.259	10,755,762	10,216,896	538,866	257.5	249.0	8.5
ILLINOIS	0.866	0.878	-0.012	6,148,631	5,684,249	464,382	54.4	51.8	2.6
INDIANA	2.222	2.440	-0.218	3,002,054	2,741,635	260,419	68.1	65.2	2.9
IOWA	1.974	2.245	-0.271	1,253,596	1,160,689	92,907	23.4	24.6	-1.2
KANSAS	2.188	2.166	0.022	973,439	909,594	63,845	20.0	18.6	1.4
MICHIGAN	1.339	1.446	-0.107	6,537,314	5,684,621	852,693	85.7	80.1	5.6
MINNESOTA	1.234	0.998	0.236	2,161,211	2,542,601	-381,390	25.6	24.5	1.1
MISSOURI	2.436	2.486	-0.050	2,151,775	2,096,082	55,693	51.4	50.7	0.7
NEBRASKA	2.335	2.556	-0.221	475,179	446,115	29,064	10.7	10.9	-0.2
OHIO	2.710	2.868	-0.158	4,775,309	4,152,443	622,866	121.7	113.1	8.6
WISCONSIN	1.785	1.884	-0.099	3,243,629	3,816,034	-572,405	55.2	68.2	-13.0
REGION 5	19.089	19.967	-0.878	30,722,137	29,234,063	1,488,074	516.2	507.7	8.5
ALASKA	1.818	1.924	-0.106	551,447	648,761	-97,314	10.2	12.7	-2.5
ARIZONA	2.447	2.540	-0.093	1,318,443	1,391,650	-73,207	29.3	32.2	-2.9
CALIFORNIA	1.372	1.395	-0.023	16,151,200	19,001,412	-2,850,212	213.0	257.1	-44.1
HAWAII	4.055	4.380	-0.325	386,150	338,887	47,263	14.9	14.9	0.0
IDAHO	3.070	3.167	-0.097	586,908	565,834	21,074	16.9	17.1	-0.2
NEVADA	1.818	1.924	-0.106	1,031,813	1,044,190	-12,377	15.9	17.3	-1.4
OREGON	2.939	2.987	-0.048	2,377,070	2,097,286	279,784	65.9	59.8	6.1
WASHINGTON	2.154	2.264	-0.110	2,730,063	2,447,146	282,917	55.9	52.4	3.5
REGION 6	19.673	20.581	-0.908	25,133,094	27,535,166	-2,402,072	422.0	463.5	-41.5
NATIONAL TOTAL	139.96	144.76	-4.800	119,600,000	119,600,000	0	2,372.3	2,454.2	-81.9

TABLE 7E

F Y 2 0 1 0 A L L O C A T I O N
W A G E R E C O R D S

STATE	FY 2010 MPU	FY 2009 MPU	MPU Difference	FY 2010 Workload	FY 2009 Workload	Workload Difference	FY 2010 Staffyrs	FY 2009 Staffyrs	Staffyrs Difference
CONNECTICUT	0.084	0.096	-0.012	7,379,468	7,846,359	-466,891	5.9	7.2	-1.3
MAINE	0.113	0.138	-0.025	2,752,288	2,901,513	-149,225	3.0	3.9	-0.9
MASSACHUSETTS	0.012	0.014	-0.002	14,429,788	15,121,479	-691,691	1.8	2.1	-0.3
NEW HAMPSHIRE	0.126	0.131	-0.005	2,965,942	3,093,054	-127,112	3.8	4.2	-0.4
NEW JERSEY	0.091	0.100	-0.009	17,192,587	19,105,818	-1,913,231	17.8	22.0	-4.2
NEW YORK	0.022	0.025	-0.003	38,085,074	40,062,606	-1,977,532	8.6	10.4	-1.8
PUERTO RICO	0.107	0.131	-0.024	3,971,792	4,420,384	-448,592	4.5	6.1	-1.6
RHODE ISLAND	0.040	0.036	0.004	2,092,477	2,325,479	-233,002	0.9	0.9	0.0
VERMONT	0.491	0.498	-0.007	1,397,732	1,518,610	-120,878	6.6	7.3	-0.7
VIRGIN ISLANDS	0.815	0.460	0.355	178,903	176,949	1,954	1.4	0.8	0.6
REGION 1	1.901	1.629	0.272	90,446,051	96,572,251	-6,126,200	54.3	64.9	-10.6
DELAWARE	0.216	0.241	-0.025	2,002,286	2,134,786	-132,500	4.3	5.2	-0.9
DIST. OF COLUMBIA	0.092	0.131	-0.039	2,091,439	2,293,294	-201,855	1.9	2.9	-1.0
MARYLAND	0.104	0.136	-0.032	11,051,346	12,253,187	-1,201,841	12.1	16.6	-4.5
PENNSYLVANIA	0.079	0.096	-0.017	24,512,896	26,933,833	-2,420,937	19.9	26.8	-6.9
VIRGINIA	0.236	0.234	0.002	14,895,570	15,321,546	-425,976	33.2	33.7	-0.5
WEST VIRGINIA	0.190	0.192	-0.002	3,060,944	3,262,379	-201,435	6.1	6.5	-0.4
REGION 2	0.917	1.030	-0.113	57,614,481	62,199,025	-4,584,544	77.5	91.7	-14.2
ALABAMA	0.123	0.134	-0.011	8,434,752	9,023,470	-588,718	10.0	11.6	-1.6
FLORIDA	0.094	0.101	-0.007	36,909,617	38,355,079	-1,445,462	30.7	34.9	-4.2
GEORGIA	0.227	0.211	0.016	16,028,427	17,526,683	-1,498,256	33.5	34.3	-0.8
KENTUCKY	0.069	0.109	-0.040	8,570,624	9,355,281	-784,657	5.9	10.2	-4.3
MISSISSIPPI	0.132	0.152	-0.020	5,010,324	5,494,386	-484,062	6.2	7.7	-1.5
NORTH CAROLINA	0.079	0.082	-0.003	17,971,758	18,634,559	-662,801	13.3	14.3	-1.0
SOUTH CAROLINA	0.175	0.176	-0.001	8,417,985	8,942,119	-524,134	15.0	16.2	-1.2
TENNESSEE	0.112	0.124	-0.012	12,075,135	12,958,026	-882,891	13.4	16.1	-2.7
REGION 3	1.011	1.089	-0.078	113,418,622	120,289,603	-6,870,981	128.0	145.3	-31.5
ARKANSAS	0.194	0.192	0.002	5,281,586	5,284,005	-2,419	9.4	9.4	0.0
COLORADO	0.137	0.131	0.006	9,951,422	10,099,797	-148,375	12.8	12.5	0.3
LOUISIANA	0.045	0.057	-0.012	7,525,801	7,656,664	-130,863	3.3	4.1	-0.8
MONTANA	0.222	0.202	0.020	1,978,105	2,084,205	-106,100	4.1	4.0	0.1
NEW MEXICO	0.104	0.126	-0.022	3,326,080	3,725,050	-398,970	3.3	4.3	-1.0
NORTH DAKOTA	0.128	0.141	-0.013	1,564,880	1,611,244	-46,364	1.8	2.0	-0.2
OKLAHOMA	0.099	0.118	-0.019	7,004,861	6,527,938	476,923	6.7	7.4	-0.7
SOUTH DAKOTA	0.143	0.154	-0.011	1,736,248	1,796,378	-60,130	2.3	2.6	-0.3
TEXAS	0.097	0.090	0.007	47,697,743	48,331,742	-633,999	44.7	42.8	1.9
UTAH	0.098	0.117	-0.019	5,565,901	5,783,672	-217,771	5.1	6.3	-1.2
WYOMING	0.214	0.203	0.011	1,396,904	1,279,292	117,612	2.8	2.4	0.4
REGION 4	1.481	1.531	-0.050	93,029,531	94,179,987	-1,150,456	96.3	97.8	-1.5
ILLINOIS	0.168	0.172	-0.004	26,414,591	28,114,596	-1,700,005	45.4	50.2	-4.8
INDIANA	0.145	0.137	0.008	12,072,851	12,914,973	-842,122	17.9	17.2	0.7
IOWA	0.325	0.328	-0.003	6,631,798	7,059,524	-427,726	20.4	21.9	-1.5
KANSAS	0.116	0.123	-0.007	5,448,565	6,018,847	-570,282	5.9	7.0	-1.1
MICHIGAN	0.143	0.146	-0.003	17,718,794	19,755,382	-2,036,588	24.8	28.1	-3.3
MINNESOTA	0.047	0.082	-0.035	11,667,868	12,494,538	-826,670	5.3	9.9	-4.6
MISSOURI	0.138	0.149	-0.011	12,419,125	13,097,114	-677,989	16.8	19.0	-2.2
NEBRASKA	0.216	0.224	-0.008	4,043,253	4,199,028	-155,775	8.4	9.0	-0.6
OHIO	0.142	0.131	0.011	23,375,177	24,544,650	-1,169,473	31.2	30.5	0.7
WISCONSIN	0.121	0.158	-0.037	12,993,511	13,763,227	-769,716	15.0	20.6	-5.6
REGION 5	1.561	1.650	-0.089	132,785,533	141,961,879	-9,176,346	191.1	213.4	-22.3
ALASKA	0.286	0.270	0.016	1,344,756	1,469,714	-124,958	3.9	4.0	-0.1
ARIZONA	0.097	0.095	0.002	12,844,397	13,112,505	-268,108	11.3	11.3	0.0
CALIFORNIA	0.465	0.368	0.097	71,523,290	76,608,762	-5,085,472	319.6	273.5	46.1
HAWAII	0.170	0.165	0.005	2,645,194	2,809,161	-163,967	4.3	4.7	-0.4
IDAHO	0.201	0.218	-0.017	3,171,960	3,352,903	-180,943	6.0	7.0	-1.0
NEVADA	0.130	0.141	-0.011	6,018,323	6,565,541	-547,218	6.6	8.0	-1.4
OREGON	0.074	0.034	0.040	7,668,360	8,208,667	-540,307	5.4	2.7	2.7
WASHINGTON	0.132	0.124	0.008	13,148,502	13,816,002	-667,500	16.5	16.2	0.3
REGION 6	1.555	1.415	0.140	118,364,782	125,943,255	-7,578,473	373.6	327.4	46.2
NATIONAL TOTAL	8.43	8.34	0.082	605,659,000	641,146,000	-35,487,000	920.8	940.5	-19.7

TABLE 7F

FY 2010 ALLOCATION
TAX

STATE	FY 2010 MPU	FY 2009 MPU	MPU Difference	FY 2010 Workload	FY 2009 Workload	Workload Difference	FY 2010 Staffyrs	FY 2009 Staffyrs	Staffyrs Difference
CONNECTICUT	78.662	84.427	-5.765	97,545	100,273	-2,728	73.3	81.3	-8.0
MAINE	68.032	74.425	-6.393	42,927	42,834	93	28.4	31.0	-2.6
MASSACHUSETTS	45.323	49.469	-4.146	187,657	186,243	1,414	88.8	93.1	-4.3
NEW HAMPSHIRE	75.312	78.597	-3.285	40,227	41,143	-916	31.2	33.7	-2.5
NEW JERSEY	43.890	45.798	-1.908	240,313	255,178	-14,865	120.1	134.5	-14.4
NEW YORK	70.223	75.656	-5.433	485,231	497,948	-12,717	350.6	390.3	-39.7
PUERTO RICO	70.876	79.446	-8.570	72,619	68,983	3,636	54.9	57.6	-2.7
RHODE ISLAND	37.840	37.845	-0.005	33,445	34,177	-732	14.2	14.5	-0.3
VERMONT	75.905	76.355	-0.450	21,862	21,984	-122	16.0	16.1	-0.1
VIRGIN ISLANDS	133.954	138.167	-4.213	3,566	4,005	-439	4.5	5.5	-1.0
REGION 1	700.017	740.185	-40.168	1,225,392	1,252,768	-27,376	782.0	857.6	-75.6
DELAWARE	87.335	87.838	-0.503	26,728	26,974	-246	23.3	23.9	-0.6
DIST. OF COLUMBIA	63.236	65.696	-2.460	27,835	29,186	-1,351	17.1	18.8	-1.7
MARYLAND	87.147	93.571	-6.424	140,276	144,000	-3,724	128.5	134.6	-6.1
PENNSYLVANIA	96.766	93.997	2.769	290,863	290,369	494	288.9	283.3	5.6
VIRGINIA	47.373	50.831	-3.458	192,601	186,500	6,101	86.1	89.0	-2.9
WEST VIRGINIA	90.866	90.646	0.220	35,746	36,634	-888	33.8	34.6	-0.8
REGION 2	472.723	482.579	-9.856	714,049	713,663	386	577.7	584.2	-6.5
ALABAMA	77.609	84.432	-6.823	91,614	89,986	1,628	68.2	72.8	-4.6
FLORIDA	55.948	57.744	-1.796	520,324	502,230	18,094	257.7	261.5	-3.8
GEORGIA	80.212	82.005	-1.793	221,633	216,105	5,528	163.5	164.2	-0.7
KENTUCKY	75.018	85.156	-10.138	85,290	86,323	-1,033	64.0	73.4	-9.4
MISSISSIPPI	62.434	76.451	-14.017	56,553	56,208	345	32.9	39.8	-6.9
NORTH CAROLINA	73.035	78.192	-5.157	209,384	199,388	9,996	142.8	145.5	-2.7
SOUTH CAROLINA	88.551	87.527	1.024	100,079	101,003	-924	90.3	91.0	-0.7
TENNESSEE	67.249	76.222	-8.973	115,841	115,414	427	77.3	88.0	-10.7
REGION 3	580.056	627.729	-47.673	1,400,718	1,366,657	34,061	896.7	936.2	-46.0
ARKANSAS	69.776	76.460	-6.684	68,586	66,669	1,917	44.0	47.2	-3.2
COLORADO	79.271	79.111	0.160	159,319	159,054	265	118.2	119.1	-0.9
LOUISIANA	83.650	86.350	-2.700	103,186	102,359	827	83.9	83.0	0.9
MONTANA	68.967	76.355	-7.388	38,681	37,499	1,182	24.8	27.1	-2.3
NEW MEXICO	69.834	81.513	-11.679	45,818	45,623	195	30.2	33.8	-3.6
NORTH DAKOTA	96.805	94.488	2.317	20,318	20,251	67	17.4	17.0	0.4
OKLAHOMA	69.956	74.638	-4.682	83,432	81,176	2,256	56.2	58.1	-1.9
SOUTH DAKOTA	81.178	79.267	1.911	24,842	25,117	-275	18.6	18.4	0.2
TEXAS	76.072	78.633	-2.561	460,999	432,862	28,137	338.9	335.3	3.6
UTAH	87.007	84.826	2.181	73,221	70,560	2,661	59.5	55.8	3.7
WYOMING	92.389	90.054	2.335	22,152	21,340	812	19.2	18.0	1.2
REGION 4	874.905	901.695	-26.790	1,100,554	1,062,510	38,044	810.9	812.8	-1.9
ILLINOIS	79.347	80.399	-1.052	295,666	298,804	-3,138	239.9	249.2	-9.3
INDIANA	78.252	78.969	-0.717	130,723	130,832	-109	104.4	100.7	3.7
IOWA	80.382	80.854	-0.472	70,635	72,325	-1,690	53.8	55.2	-1.4
KANSAS	83.455	82.491	0.964	69,894	71,727	-1,833	54.9	55.8	-0.9
MICHIGAN	72.845	75.559	-2.714	220,354	223,111	-2,757	157.2	164.2	-7.0
MINNESOTA	50.278	58.840	-8.562	134,476	136,363	-1,887	64.8	77.5	-12.7
MISSOURI	93.161	99.652	-6.491	138,148	140,281	-2,133	126.3	135.9	-9.6
NEBRASKA	73.744	77.878	-4.134	47,312	48,199	-887	33.7	35.8	-2.1
OHIO	80.088	79.569	0.519	223,757	228,280	-4,523	168.5	172.6	-4.1
WISCONSIN	66.823	78.242	-11.419	129,882	131,611	-1,729	82.8	97.7	-14.9
REGION 5	758.375	792.453	-34.078	1,460,847	1,481,533	-20,686	1,086.3	1144.6	-58.3
ALASKA	118.460	113.608	4.852	16,971	17,207	-236	20.4	19.9	0.5
ARIZONA	82.044	85.985	-3.941	139,410	136,368	3,042	104.0	106.8	-2.8
CALIFORNIA	18.920	27.581	-8.661	1,229,343	1,187,915	41,428	223.5	317.8	-94.3
HAWAII	85.104	87.960	-2.856	30,703	31,578	-875	24.9	27.9	-3.0
IDAHO	82.609	84.457	-1.848	51,972	51,601	371	40.3	41.5	-1.2
NEVADA	80.534	82.010	-1.476	62,517	60,005	2,512	42.6	42.3	0.3
OREGON	79.944	87.812	-7.868	109,731	113,639	-3,908	82.7	95.3	-12.6
WASHINGTON	74.996	79.742	-4.746	202,793	198,556	4,237	144.5	149.7	-5.2
REGION 6	622.611	649.155	-26.544	1,843,440	1,796,869	46,571	682.9	801.2	-118.3
NATIONAL TOTAL	4,008.69	4,193.80	-185.109	7,745,000	7,674,000	71,000	4,836.5	5,136.6	-300.1

TABLE 8A

FY 2010 ALLOCATION									
INITIAL CLAIMS									
STATE	FY 2010 MPU	FY 2009 MPU	MPU Difference	FY 2010 Workload	FY 2009 Workload	Workload Difference	FY 2010 Staffyrs	FY 2009 Staffyrs	Staffyrs Difference
CONNECTICUT	23.046	25.322	-9.0%	205,982	202,147	1.9%	45.4	49.2	-7.7%
MAINE	29.518	34.359	-14.1%	59,610	61,883	-3.7%	17.1	20.7	-17.4%
MASSACHUSETTS	28.574	30.687	-6.9%	373,787	400,015	-6.6%	111.5	124.0	-10.1%
NEW HAMPSHIRE	30.284	31.102	-2.6%	55,726	48,457	15.0%	17.4	15.7	10.8%
NEW JERSEY	37.683	38.450	-2.0%	492,997	551,074	-10.5%	211.5	243.8	-13.2%
NEW YORK	16.944	18.785	-9.8%	933,683	984,084	-5.1%	162.8	191.5	-15.0%
PUERTO RICO	56.020	58.123	-3.6%	158,434	151,355	4.7%	94.7	92.5	2.4%
RHODE ISLAND	30.250	34.404	-12.1%	70,900	77,647	-8.7%	24.0	29.9	-19.7%
VERMONT	20.152	21.282	-5.3%	41,927	46,864	-10.5%	8.1	9.6	-15.6%
VIRGIN ISLANDS	56.170	85.617	-34.4%	2,847	2,533	12.4%	1.5	2.1	-28.6%
REGION 1	328.641	378.131	-13.1%	2,395,893	2,526,059	-5.2%	694.0	779.0	-10.9%
DELAWARE	31.978	32.788	-2.5%	63,261	69,946	-9.6%	20.2	23.2	-12.9%
DIST. OF COLUMBIA	51.214	57.122	-10.3%	32,175	27,978	15.0%	16.0	15.7	1.9%
MARYLAND	35.770	41.018	-12.8%	222,213	199,794	11.2%	83.6	81.9	2.1%
PENNSYLVANIA	22.978	24.336	-5.6%	1,104,909	1,208,425	-8.6%	260.6	305.2	-14.6%
VIRGINIA	36.868	45.993	-19.8%	290,743	271,759	7.0%	101.2	117.3	-13.7%
WEST VIRGINIA	33.899	34.448	-1.6%	63,584	63,496	0.1%	22.4	22.8	-1.8%
REGION 2	212.707	235.705	-9.8%	1,776,885	1,841,398	-3.5%	504.0	566.1	-11.0%
ALABAMA	30.870	32.953	-6.3%	236,692	224,171	5.6%	70.1	70.8	-1.0%
FLORIDA	28.659	33.362	-14.1%	630,000	589,021	7.0%	159.8	177.2	-9.8%
GEORGIA	36.915	36.856	0.2%	515,159	447,964	15.0%	174.9	153.0	14.3%
KENTUCKY	29.580	32.623	-9.3%	324,267	299,039	8.4%	96.0	97.4	-1.4%
MISSISSIPPI	36.509	38.070	-4.1%	144,237	136,356	5.8%	49.1	48.0	2.3%
NORTH CAROLINA	29.266	29.108	0.5%	705,358	617,124	14.3%	192.8	167.7	15.0%
SOUTH CAROLINA	32.465	32.808	-1.0%	328,954	287,563	14.4%	108.8	97.1	12.0%
TENNESSEE	25.958	28.780	-9.8%	298,790	289,327	3.3%	76.9	83.3	-7.7%
REGION 3	250.222	264.560	-5.4%	3,183,457	2,890,565	10.1%	928.4	894.5	3.8%
ARKANSAS	40.305	40.343	-0.1%	199,734	196,581	1.6%	74.1	73.5	0.8%
COLORADO	50.600	50.464	0.3%	128,385	116,611	10.1%	60.8	55.7	9.2%
LOUISIANA	45.431	40.108	13.3%	127,077	149,502	-15.0%	56.1	56.3	-0.4%
MONTANA	44.915	51.491	-12.8%	45,816	47,151	-2.8%	19.2	23.0	-16.5%
NEW MEXICO	52.460	57.367	-8.6%	54,926	55,185	-0.5%	27.2	28.8	-5.6%
NORTH DAKOTA	26.402	30.278	-12.8%	24,383	26,087	-6.5%	5.7	7.0	-18.6%
OKLAHOMA	38.296	40.147	-4.6%	121,412	109,352	11.0%	44.8	42.1	6.4%
SOUTH DAKOTA	55.039	56.030	-1.8%	19,536	19,237	1.6%	9.9	10.0	-1.0%
TEXAS	26.227	28.659	-8.5%	722,660	628,400	15.0%	183.2	177.4	3.3%
UTAH	44.384	46.989	-5.5%	67,857	59,006	15.0%	28.1	25.9	8.5%
WYOMING	43.639	42.106	3.6%	19,326	20,012	-3.4%	7.9	7.9	0.0%
REGION 4	467.698	483.982	-3.4%	1,531,112	1,427,124	7.3%	517.0	507.6	1.9%
ILLINOIS	25.220	25.805	-2.3%	673,986	681,009	-1.0%	173.8	182.3	-4.7%
INDIANA	26.280	28.839	-8.9%	455,833	440,278	3.5%	122.3	123.7	-1.1%
IOWA	31.734	35.975	-11.8%	203,910	191,721	6.4%	61.3	65.1	-5.8%
KANSAS	20.161	21.133	-4.6%	136,588	138,513	-1.4%	25.9	27.6	-6.2%
MICHIGAN	37.146	38.361	-3.2%	816,352	840,313	-2.9%	296.9	314.1	-5.5%
MINNESOTA	23.742	25.941	-8.5%	255,264	300,310	-15.0%	58.1	75.2	-22.7%
MISSOURI	25.527	27.591	-7.5%	348,566	354,830	-1.8%	87.3	95.2	-8.3%
NEBRASKA	37.310	39.586	-5.7%	64,144	66,283	-3.2%	23.1	25.0	-7.6%
OHIO	32.302	32.930	-1.9%	690,564	604,359	14.3%	209.8	189.1	10.9%
WISCONSIN	17.439	17.894	-2.5%	584,809	673,837	-13.2%	97.2	114.4	-15.0%
REGION 5	276.861	294.055	-5.8%	4,230,016	4,291,453	-1.4%	1155.7	1211.7	-4.6%
ALASKA	38.548	42.951	-10.3%	81,995	87,272	-6.0%	32.1	38.1	-15.7%
ARIZONA	20.986	31.274	-32.9%	187,846	203,769	-7.8%	35.8	58.0	-38.3%
CALIFORNIA	29.130	29.718	-2.0%	2,246,189	2,397,353	-6.3%	628.8	691.0	-9.0%
HAWAII	32.943	33.989	-3.1%	63,550	55,261	15.0%	19.9	18.9	5.3%
IDAHO	35.397	35.105	0.8%	104,146	96,136	8.3%	34.6	32.1	7.8%
NEVADA	26.373	28.908	-8.8%	164,123	158,905	3.3%	36.7	39.5	-7.1%
OREGON	26.851	26.652	0.7%	372,000	359,431	3.5%	94.2	91.5	3.0%
WASHINGTON	25.452	26.486	-3.9%	412,788	415,274	-0.6%	99.9	104.0	-3.9%
REGION 6	235.680	255.083	-7.6%	3,632,637	3,773,401	-3.7%	982.0	1073.1	-8.5%
NATIONAL TOTAL	1,771.81	1,911.52	-7.3%	16,750,000	16,750,000	0.0%	4,781.1	5,032.0	-5.0%

TABLE 8B

F Y 2 0 1 0 A L L O C A T I O N
NON-MONETARY DETERMINATIONS

STATE	FY 2010 MPU	FY 2009 MPU	MPU Difference	FY 2010 Workload	FY 2009 Workload	Workload Difference	FY 2010 Staffyrs	FY 2009 Staffyrs	Staffyrs Difference
CONNECTICUT	59.882	61.904	-3.3%	82,385	83,690	-1.6%	47.1	49.8	-5.4%
MAINE	59.573	58.836	1.3%	30,695	34,423	-10.8%	17.8	19.7	-9.6%
MASSACHUSETTS	91.922	71.870	27.9%	117,773	138,556	-15.0%	113.1	100.6	12.4%
NEW HAMPSHIRE	55.088	52.259	5.4%	34,875	35,574	-2.0%	19.8	19.4	2.1%
NEW JERSEY	66.401	62.038	7.0%	157,409	177,179	-11.2%	119.0	126.5	-5.9%
NEW YORK	88.703	76.566	15.9%	209,859	224,670	-6.6%	191.6	178.2	7.5%
PUERTO RICO	68.087	64.956	4.8%	68,576	74,349	-7.8%	49.8	50.8	-2.0%
RHODE ISLAND	70.792	70.970	-0.3%	20,151	21,455	-6.1%	16.0	17.0	-5.9%
VERMONT	54.435	56.041	-2.9%	12,660	13,068	-3.1%	6.6	7.0	-5.7%
VIRGIN ISLANDS	357.686	255.816	39.8%	559	658	-15.0%	1.9	1.7	11.8%
REGION 1	972.569	831.256	17.0%	734,942	803,622	-8.5%	582.7	570.7	2.1%
DELAWARE	72.105	69.425	3.9%	16,432	15,821	3.9%	11.8	11.1	6.3%
DIST. OF COLUMBIA	50.578	53.055	-4.7%	13,376	13,727	-2.6%	6.6	7.1	-7.0%
MARYLAND	41.047	46.981	-12.6%	279,712	271,160	3.2%	120.7	127.3	-5.2%
PENNSYLVANIA	43.591	44.203	-1.4%	264,307	304,481	-13.2%	118.3	139.7	-15.3%
VIRGINIA	66.626	63.583	4.8%	92,226	96,989	-4.9%	58.0	57.9	0.2%
WEST VIRGINIA	51.099	50.311	1.6%	23,965	26,395	-9.2%	12.7	13.8	-8.0%
REGION 2	325.046	327.558	-0.8%	690,018	728,573	-5.3%	328.1	356.9	-8.1%
ALABAMA	67.507	70.230	-3.9%	72,066	69,543	3.6%	46.7	46.8	-0.2%
FLORIDA	52.627	54.504	-3.4%	336,203	303,713	10.7%	156.6	149.3	4.9%
GEORGIA	52.637	50.831	3.6%	139,801	135,217	3.4%	67.7	63.7	6.3%
KENTUCKY	49.168	51.675	-4.9%	72,943	70,363	3.7%	35.9	36.3	-1.1%
MISSISSIPPI	54.528	55.790	-2.3%	50,420	54,379	-7.3%	25.6	28.1	-8.9%
NORTH CAROLINA	31.074	28.201	10.2%	142,406	150,450	-5.3%	41.3	39.6	4.3%
SOUTH CAROLINA	48.197	50.598	-4.7%	83,919	81,674	2.7%	41.2	42.5	-3.1%
TENNESSEE	44.432	48.681	-8.7%	65,199	67,420	-3.3%	28.7	32.8	-12.5%
REGION 3	400.170	410.510	-2.5%	962,957	932,759	3.2%	443.7	439.1	1.0%
ARKANSAS	52.037	52.384	-0.7%	56,774	60,465	-6.1%	27.2	29.4	-7.5%
COLORADO	53.993	50.524	6.9%	129,620	131,786	-1.6%	65.5	63.0	4.0%
LOUISIANA	16.526	25.517	-35.2%	76,781	86,056	-10.8%	12.3	20.6	-40.3%
MONTANA	75.727	57.242	32.3%	18,054	21,240	-15.0%	12.7	11.5	10.4%
NEW MEXICO	53.317	58.431	-8.8%	34,227	29,763	15.0%	17.2	15.8	8.9%
NORTH DAKOTA	22.757	31.649	-28.1%	19,341	16,818	15.0%	3.9	4.7	-17.0%
OKLAHOMA	71.865	63.385	13.4%	52,573	56,101	-6.3%	36.4	34.1	6.7%
SOUTH DAKOTA	47.514	51.439	-7.6%	11,081	12,978	-14.6%	4.9	6.2	-21.0%
TEXAS	43.249	46.318	-6.6%	469,687	452,719	3.7%	196.3	206.6	-5.0%
UTAH	36.756	45.932	-20.0%	78,394	76,178	2.9%	26.9	32.6	-17.5%
WYOMING	61.281	61.802	-0.8%	14,418	12,537	15.0%	8.3	7.2	15.3%
REGION 4	535.022	544.623	-1.8%	960,950	956,641	0.5%	411.6	431.7	-4.7%
ILLINOIS	59.270	53.479	10.8%	216,276	227,903	-5.1%	131.1	126.4	3.7%
INDIANA	50.502	56.171	-10.1%	134,791	118,436	13.8%	69.5	64.8	7.3%
IOWA	46.636	48.870	-4.6%	52,533	56,612	-7.2%	23.2	26.1	-11.1%
KANSAS	41.887	46.474	-9.9%	75,544	77,626	-2.7%	29.8	34.0	-12.4%
MICHIGAN	29.775	35.922	-17.1%	485,962	422,576	15.0%	141.7	147.9	-4.2%
MINNESOTA	38.836	33.801	14.9%	125,991	121,769	3.5%	46.9	39.7	18.1%
MISSOURI	40.195	43.666	-7.9%	214,960	228,088	-5.8%	84.8	96.8	-12.4%
NEBRASKA	34.651	35.825	-3.3%	89,752	93,873	-4.4%	30.0	32.1	-6.5%
OHIO	48.928	48.381	1.1%	369,647	330,198	11.9%	170.1	151.8	12.1%
WISCONSIN	68.013	64.684	5.1%	189,623	213,182	-11.1%	123.0	130.8	-6.0%
REGION 5	458.693	467.273	-1.8%	1,955,079	1,890,263	3.4%	850.1	850.4	0.0%
ALASKA	56.974	55.009	3.6%	47,571	50,700	-6.2%	27.5	28.4	-3.2%
ARIZONA	63.456	56.015	13.3%	84,217	83,982	0.3%	48.6	42.8	13.6%
CALIFORNIA	45.679	46.796	-2.4%	1,072,434	1,061,695	1.0%	470.8	481.9	-2.3%
HAWAII	57.995	56.917	1.9%	34,100	36,431	-6.4%	18.8	20.8	-9.6%
IDAHO	51.938	51.471	0.9%	43,494	40,037	8.6%	21.2	19.6	8.2%
NEVADA	44.820	48.498	-7.6%	95,560	84,877	12.6%	36.3	35.4	2.5%
OREGON	63.868	65.231	-2.1%	114,860	120,882	-5.0%	69.2	75.3	-8.1%
WASHINGTON	49.382	50.747	-2.7%	203,818	209,538	-2.7%	95.7	100.5	-4.8%
REGION 6	434.112	430.684	0.8%	1,696,054	1,688,142	0.5%	788.1	804.7	-2.1%
NATIONAL TOTAL	3,125.61	3,011.90	3.8%	7,000,000	7,000,000	0.0%	3,404.3	3,453.5	-1.4%

TABLE 8C

F Y 2 0 1 0 A L L O C A T I O N
A P P E A L S

STATE	FY 2010 MPU	FY 2009 MPU	MPU Difference	FY 2010 Workload	FY 2009 Workload	Workload Difference	FY 2010 Staffyrs	FY 2009 Staffyrs	Staffyrs Difference
CONNECTICUT	217.640	214.101	1.7%	15,082	16,498	-8.6%	31.4	33.9	-7.4%
MAINE	264.317	260.322	1.5%	5,283	5,597	-5.6%	13.6	14.2	-4.2%
MASSACHUSETTS	261.140	246.836	5.8%	20,680	22,385	-7.6%	56.4	55.8	1.1%
NEW HAMPSHIRE	242.979	224.726	8.1%	3,613	3,384	6.8%	9.0	7.9	13.9%
NEW JERSEY	215.668	217.518	-0.9%	34,348	37,963	-9.5%	84.3	95.0	-11.3%
NEW YORK	290.757	262.164	10.9%	32,968	38,786	-15.0%	98.6	105.4	-6.5%
PUERTO RICO	271.699	289.454	-6.1%	5,588	5,541	0.8%	16.2	16.9	-4.1%
RHODE ISLAND	229.701	230.275	-0.2%	4,491	4,534	-0.9%	11.5	11.7	-1.7%
VERMONT	356.739	324.753	9.8%	1,583	1,548	2.3%	5.4	4.8	12.5%
VIRGIN ISLANDS	364.089	355.572	2.4%	87	87	0.0%	0.3	0.3	0.0%
REGION 1	2,714.729	2,625.721	3.4%	123,723	136,323	-9.2%	326.7	345.9	-5.6%
DELAWARE	219.531	217.469	0.9%	4,434	4,327	2.5%	9.7	9.5	2.1%
DIST. OF COLUMBIA	181.981	238.776	-23.8%	2,123	2,400	-11.5%	3.8	5.6	-32.1%
MARYLAND	187.339	197.857	-5.3%	26,173	25,411	3.0%	51.6	50.2	2.8%
PENNSYLVANIA	253.551	243.761	4.0%	60,390	63,820	-5.4%	157.2	161.4	-2.6%
VIRGINIA	176.663	201.938	-12.5%	15,560	16,041	-3.0%	25.9	30.4	-14.8%
WEST VIRGINIA	256.968	241.975	6.2%	3,916	4,405	-11.1%	10.5	11.1	-5.4%
REGION 2	1,276.033	1,341.776	-4.9%	112,596	116,404	-3.3%	258.7	268.2	-3.5%
ALABAMA	212.255	218.365	-2.8%	14,903	14,699	1.4%	30.4	30.7	-1.0%
FLORIDA	183.196	185.903	-1.5%	78,407	68,180	15.0%	127.2	114.3	11.3%
GEORGIA	225.100	222.885	1.0%	39,767	37,780	5.3%	82.3	78.0	5.5%
KENTUCKY	212.922	213.294	-0.2%	17,513	18,277	-4.2%	37.3	38.9	-4.1%
MISSISSIPPI	225.800	224.757	0.5%	11,477	11,706	-2.0%	24.1	24.4	-1.2%
NORTH CAROLINA	208.135	214.512	-3.0%	36,876	37,676	-2.1%	71.7	75.4	-4.9%
SOUTH CAROLINA	238.465	232.228	2.7%	13,167	12,732	3.4%	32.0	30.4	5.3%
TENNESSEE	186.535	204.711	-8.9%	18,179	17,246	5.4%	33.6	35.3	-4.8%
REGION 3	1,692.408	1,716.655	-1.4%	230,289	218,296	5.5%	438.6	427.4	2.6%
ARKANSAS	203.435	209.123	-2.7%	11,010	11,702	-5.9%	20.6	22.7	-9.3%
COLORADO	292.992	264.600	10.7%	14,589	15,334	-4.9%	40.0	38.4	4.2%
LOUISIANA	196.646	209.639	-6.2%	20,030	18,594	7.7%	38.3	36.6	4.6%
MONTANA	285.920	256.163	11.6%	775	912	-15.0%	2.1	2.2	-4.5%
NEW MEXICO	208.107	209.697	-0.8%	7,188	6,941	3.6%	14.1	13.2	6.8%
NORTH DAKOTA	297.535	285.395	4.3%	1,383	1,354	2.1%	3.6	3.4	5.9%
OKLAHOMA	166.898	151.903	9.9%	9,171	9,955	-7.9%	14.7	14.5	1.4%
SOUTH DAKOTA	321.647	294.440	9.2%	1,016	1,195	-15.0%	3.0	3.3	-9.1%
TEXAS	213.214	214.261	-0.5%	75,815	82,092	-7.6%	156.2	173.3	-9.9%
UTAH	273.294	259.198	5.4%	7,039	6,645	5.9%	18.0	16.1	11.8%
WYOMING	275.701	261.401	5.5%	1,289	1,155	11.6%	3.3	2.8	17.9%
REGION 4	2,735.389	2,615.820	4.6%	149,305	155,879	-4.2%	313.9	326.5	-3.9%
ILLINOIS	162.322	161.826	0.3%	52,234	55,232	-5.4%	86.7	92.7	-6.5%
INDIANA	171.589	187.792	-8.6%	25,344	22,750	11.4%	44.4	41.6	6.7%
IOWA	239.052	217.577	9.9%	10,939	12,386	-11.7%	24.8	25.5	-2.7%
KANSAS	234.052	229.435	2.0%	10,062	10,567	-4.8%	22.2	22.9	-3.1%
MICHIGAN	243.186	233.735	4.0%	25,993	27,503	-5.5%	61.9	62.6	-1.1%
MINNESOTA	247.766	225.428	9.9%	14,569	15,664	-7.0%	34.6	34.1	1.5%
MISSOURI	215.396	217.702	-1.1%	23,080	26,758	-13.7%	48.8	56.6	-13.8%
NEBRASKA	209.850	215.906	-2.8%	4,005	4,050	-1.1%	8.1	8.3	-2.4%
OHIO	302.889	260.820	16.1%	23,161	20,397	13.6%	66.0	50.5	30.7%
WISCONSIN	300.137	282.605	6.2%	17,693	18,775	-5.8%	50.6	50.3	0.6%
REGION 5	2,326.239	2,232.826	4.2%	207,080	214,082	-3.3%	448.1	445.1	0.7%
ALASKA	237.957	239.509	-0.6%	1,686	1,984	-15.0%	4.1	4.8	-14.6%
ARIZONA	222.487	235.287	-5.4%	17,615	16,689	5.5%	35.6	35.8	-0.6%
CALIFORNIA	219.489	220.764	-0.6%	231,797	212,151	9.3%	489.0	454.3	7.6%
HAWAII	236.215	232.545	1.6%	2,688	2,587	3.9%	6.0	6.0	0.0%
IDAHO	205.237	219.007	-6.3%	4,080	3,558	14.7%	7.9	7.4	6.8%
NEVADA	221.069	220.501	0.3%	9,401	9,319	0.9%	17.6	17.7	-0.6%
OREGON	229.465	240.960	-4.8%	16,520	17,223	-4.1%	35.7	39.6	-9.8%
WASHINGTON	221.705	220.695	0.5%	21,220	23,505	-9.7%	44.7	49.0	-8.8%
REGION 6	1,793.624	1,829.268	-1.9%	305,007	287,016	6.3%	640.6	614.6	4.2%
NATIONAL TOTAL	12,538.42	12,362.07	1.4%	1,128,000	1,128,000	0.0%	2,426.6	2,427.7	0.0%

TABLE 8D

FY 2010 ALLOCATION									
WEEKS CLAIMED									
STATE	FY 2010 MPU	FY 2009 MPU	MPU Difference	FY 2010 Workload	FY 2009 Workload	Workload Difference	FY 2010 Staffyrs	FY 2009 Staffyrs	Staffyrs Difference
CONNECTICUT	1.915	2.186	-12.4%	1,888,769	1,642,408	15.0%	34.6	34.5	0.3%
MAINE	2.680	2.663	0.6%	412,935	453,070	-8.9%	10.8	11.7	-7.7%
MASSACHUSETTS	1.981	1.887	5.0%	3,626,297	3,811,413	-4.9%	75.0	72.7	3.2%
NEW HAMPSHIRE	5.033	5.199	-3.2%	334,509	290,877	15.0%	17.3	15.8	9.5%
NEW JERSEY	1.825	1.923	-5.1%	4,985,194	5,422,338	-8.1%	103.6	120.0	-13.7%
NEW YORK	1.522	1.708	-10.9%	8,392,034	8,266,184	1.5%	131.4	146.3	-10.2%
PUERTO RICO	3.464	3.506	-1.2%	1,648,545	1,863,892	-11.6%	60.9	68.7	-11.4%
RHODE ISLAND	0.637	0.695	-8.3%	524,367	575,944	-9.0%	3.7	4.5	-17.8%
VERMONT	1.272	1.451	-12.3%	321,226	340,797	-5.7%	3.9	4.8	-18.8%
VIRGIN ISLANDS	9.787	9.124	7.3%	27,125	27,396	-1.0%	2.5	2.5	0.0%
REGION 1	30.116	30.342	-0.7%	22,161,001	22,694,319	-2.4%	443.7	481.5	-7.9%
DELAWARE	2.735	2.860	-4.4%	394,788	350,149	12.7%	10.8	10.1	6.9%
DIST. OF COLUMBIA	3.284	3.161	3.9%	312,090	328,581	-5.0%	10.0	10.2	-2.0%
MARYLAND	1.906	2.189	-12.9%	1,693,005	1,472,178	15.0%	33.9	32.2	5.3%
PENNSYLVANIA	2.677	2.771	-3.4%	8,248,423	8,638,400	-4.5%	226.6	248.4	-8.8%
VIRGINIA	2.983	3.192	-6.5%	1,618,317	1,565,347	3.4%	45.6	46.9	-2.8%
WEST VIRGINIA	3.361	3.446	-2.5%	528,004	561,214	-5.9%	18.5	20.1	-8.0%
REGION 2	16.946	17.619	-3.8%	12,794,627	12,915,869	-0.9%	345.4	367.9	-6.1%
ALABAMA	2.277	2.386	-4.6%	1,211,141	1,140,580	6.2%	26.5	26.1	1.5%
FLORIDA	2.903	2.902	0.0%	4,622,974	4,671,667	-1.0%	118.8	122.2	-2.8%
GEORGIA	2.357	2.494	-5.5%	2,612,379	2,271,634	15.0%	56.6	52.5	7.8%
KENTUCKY	2.094	2.234	-6.3%	1,522,449	1,524,511	-0.1%	31.9	34.0	-6.2%
MISSISSIPPI	2.295	2.381	-3.6%	795,968	835,470	-4.7%	17.0	18.4	-7.6%
NORTH CAROLINA	1.772	1.879	-5.7%	3,722,595	3,237,039	15.0%	61.6	56.8	8.5%
SOUTH CAROLINA	2.571	2.648	-2.9%	1,774,907	1,543,397	15.0%	46.5	42.1	10.5%
TENNESSEE	1.628	1.829	-11.0%	1,770,966	1,779,389	-0.5%	28.6	32.5	-12.0%
REGION 3	17.897	18.753	-4.6%	18,033,379	17,003,687	6.1%	387.5	384.6	0.8%
ARKANSAS	1.867	2.073	-9.9%	1,363,411	1,369,743	-0.5%	23.4	26.3	-11.0%
COLORADO	0.817	1.004	-18.6%	1,210,460	1,185,347	2.1%	9.3	11.3	-17.7%
LOUISIANA	3.186	2.817	13.1%	902,050	1,061,235	-15.0%	27.9	28.1	-0.7%
MONTANA	2.206	2.108	4.6%	290,609	339,936	-14.5%	6.0	6.8	-11.8%
NEW MEXICO	1.867	1.550	20.5%	471,357	507,395	-7.1%	8.3	7.2	15.3%
NORTH DAKOTA	2.625	3.477	-24.5%	145,632	171,332	-15.0%	3.4	5.3	-35.8%
OKLAHOMA	4.818	5.147	-6.4%	765,027	665,241	15.0%	35.5	32.8	8.2%
SOUTH DAKOTA	10.930	11.123	-1.7%	116,878	108,161	8.1%	11.8	11.1	6.3%
TEXAS	2.511	2.545	-1.3%	4,946,682	4,301,463	15.0%	120.0	107.8	11.3%
UTAH	2.073	2.351	-11.8%	431,899	375,564	15.0%	8.4	8.2	2.4%
WYOMING	3.335	3.299	1.1%	111,757	131,479	-15.0%	3.5	4.1	-14.6%
REGION 4	36.235	37.494	-3.4%	10,755,762	10,216,896	5.3%	257.5	249.0	3.4%
ILLINOIS	0.866	0.878	-1.4%	6,148,631	5,684,249	8.2%	54.4	51.8	5.0%
INDIANA	2.222	2.440	-8.9%	3,002,054	2,741,635	9.5%	68.1	65.2	4.4%
IOWA	1.974	2.245	-12.1%	1,253,596	1,160,689	8.0%	23.4	24.6	-4.9%
KANSAS	2.188	2.166	1.0%	973,439	909,594	7.0%	20.0	18.6	7.5%
MICHIGAN	1.339	1.446	-7.4%	6,537,314	5,684,621	15.0%	85.7	80.1	7.0%
MINNESOTA	1.234	0.998	23.6%	2,161,211	2,542,601	-15.0%	25.6	24.5	4.5%
MISSOURI	2.436	2.486	-2.0%	2,151,775	2,096,082	2.7%	51.4	50.7	1.4%
NEBRASKA	2.335	2.556	-8.6%	475,179	446,115	6.5%	10.7	10.9	-1.8%
OHIO	2.710	2.868	-5.5%	4,775,309	4,152,443	15.0%	121.7	113.1	7.6%
WISCONSIN	1.785	1.884	-5.3%	3,243,629	3,816,034	-15.0%	55.2	68.2	-19.1%
REGION 5	19.089	19.967	-4.4%	30,722,137	29,234,063	5.1%	516.2	507.7	1.7%
ALASKA	1.818	1.924	-5.5%	551,447	648,761	-15.0%	10.2	12.7	-19.7%
ARIZONA	2.447	2.540	-3.7%	1,318,443	1,391,650	-5.3%	29.3	32.2	-9.0%
CALIFORNIA	1.372	1.395	-1.6%	16,151,200	19,001,412	-15.0%	213.0	257.1	-17.2%
HAWAII	4.055	4.380	-7.4%	386,150	338,887	13.9%	14.9	14.9	0.0%
IDAHO	3.070	3.167	-3.1%	586,908	565,834	3.7%	16.9	17.1	-1.2%
NEVADA	1.818	1.924	-5.5%	1,031,813	1,044,190	-1.2%	15.9	17.3	-8.1%
OREGON	2.939	2.987	-1.6%	2,377,070	2,097,286	13.3%	65.9	59.8	10.2%
WASHINGTON	2.154	2.264	-4.9%	2,730,063	2,447,146	11.6%	55.9	52.4	6.7%
REGION 6	19.673	20.581	-4.4%	25,133,094	27,535,166	-8.7%	422.0	463.5	-9.0%
NATIONAL TOTAL	139.96	144.76	-3.3%	119,600,000	119,600,000	0.0%	2,372.3	2,454.2	-3.3%

TABLE 8E

F Y 2 0 1 0 A L L O C A T I O N
W A G E R E C O R D S

STATE	FY 2010 MPU	FY 2009 MPU	MPU Difference	FY 2010 Workload	FY 2009 Workload	Workload Difference	FY 2010 Staffyrs	FY 2009 Staffyrs	Staffyrs Difference
CONNECTICUT	0.084	0.096	-12.5%	7,379,468	7,846,359	-6.0%	5.9	7.2	-18.1%
MAINE	0.113	0.138	-18.1%	2,752,288	2,901,513	-5.1%	3.0	3.9	-23.1%
MASSACHUSETTS	0.012	0.014	0.0%	14,429,788	15,121,479	-4.6%	1.8	2.1	-14.3%
NEW HAMPSHIRE	0.126	0.131	-3.8%	2,965,942	3,093,054	-4.1%	3.8	4.2	-9.5%
NEW JERSEY	0.091	0.100	-9.0%	17,192,587	19,105,818	-10.0%	17.8	22.0	-19.1%
NEW YORK	0.022	0.025	-12.0%	38,085,074	40,062,606	-4.9%	8.6	10.4	-17.3%
PUERTO RICO	0.107	0.131	-18.3%	3,971,792	4,420,384	-10.1%	4.5	6.1	-26.2%
RHODE ISLAND	0.040	0.036	11.1%	2,092,477	2,325,479	-10.0%	0.9	0.9	0.0%
VERMONT	0.491	0.498	-1.4%	1,397,732	1,518,610	-8.0%	6.6	7.3	-9.6%
VIRGIN ISLANDS	0.815	0.460	77.2%	178,903	176,949	1.1%	1.4	0.8	75.0%
REGION 1	1.901	1.629	16.7%	90,446,051	96,572,251	-6.3%	54.3	64.9	-16.3%
DELAWARE	0.216	0.241	-10.4%	2,002,286	2,134,786	-6.2%	4.3	5.2	-17.3%
DIST. OF COLUMBIA	0.092	0.131	-29.8%	2,091,439	2,293,294	-8.8%	1.9	2.9	-34.5%
MARYLAND	0.104	0.136	-23.5%	11,051,346	12,253,187	-9.8%	12.1	16.6	-27.1%
PENNSYLVANIA	0.079	0.096	-17.7%	24,512,896	26,933,833	-9.0%	19.9	26.8	-25.7%
VIRGINIA	0.236	0.234	0.9%	14,895,570	15,321,546	-2.8%	33.2	33.7	-1.5%
WEST VIRGINIA	0.190	0.192	-1.0%	3,060,944	3,262,379	-6.2%	6.1	6.5	-6.2%
REGION 2	0.917	1.030	-11.0%	57,614,481	62,199,025	-7.4%	77.5	91.7	-15.5%
ALABAMA	0.123	0.134	-8.2%	8,434,752	9,023,470	-6.5%	10.0	11.6	-13.8%
FLORIDA	0.094	0.101	-6.9%	36,909,617	38,355,079	-3.8%	30.7	34.9	-12.0%
GEORGIA	0.227	0.211	7.6%	16,028,427	17,526,683	-8.5%	33.5	34.3	-2.3%
KENTUCKY	0.069	0.109	-36.7%	8,570,624	9,355,281	-8.4%	5.9	10.2	-42.2%
MISSISSIPPI	0.132	0.152	-13.2%	5,010,324	5,494,386	-8.8%	6.2	7.7	-19.5%
NORTH CAROLINA	0.079	0.082	-3.7%	17,971,758	18,634,559	-3.6%	13.3	14.3	-7.0%
SOUTH CAROLINA	0.175	0.176	-0.6%	8,417,985	8,942,119	-5.9%	15.0	16.2	-7.4%
TENNESSEE	0.112	0.124	-9.7%	12,075,135	12,958,026	-6.8%	13.4	16.1	-16.8%
REGION 3	1.011	1.089	-7.2%	113,418,622	120,289,603	-5.7%	128.0	145.3	-11.9%
ARKANSAS	0.194	0.192	1.0%	5,281,586	5,284,005	0.0%	9.4	9.4	0.0%
COLORADO	0.137	0.131	4.6%	9,951,422	10,099,797	-1.5%	12.8	12.5	2.4%
LOUISIANA	0.045	0.057	-21.1%	7,525,801	7,656,664	-1.7%	3.3	4.1	-19.5%
MONTANA	0.222	0.202	9.9%	1,978,105	2,084,205	-5.1%	4.1	4.0	2.5%
NEW MEXICO	0.104	0.126	-17.5%	3,326,080	3,725,050	-10.7%	3.3	4.3	-23.3%
NORTH DAKOTA	0.128	0.141	-9.2%	1,564,880	1,611,244	-2.9%	1.8	2.0	-10.0%
OKLAHOMA	0.099	0.118	-16.1%	7,004,861	6,527,938	7.3%	6.7	7.4	-9.5%
SOUTH DAKOTA	0.143	0.154	-7.1%	1,736,248	1,796,378	-3.3%	2.3	2.6	-11.5%
TEXAS	0.097	0.090	7.8%	47,697,743	48,331,742	-1.3%	44.7	42.8	4.4%
UTAH	0.098	0.117	-16.2%	5,565,901	5,783,672	-3.8%	5.1	6.3	-19.0%
WYOMING	0.214	0.203	5.4%	1,396,904	1,279,292	9.2%	2.8	2.4	16.7%
REGION 4	1.481	1.531	-3.3%	93,029,531	94,179,987	-1.2%	96.3	97.8	-1.5%
ILLINOIS	0.168	0.172	-2.3%	26,414,591	28,114,596	-6.0%	45.4	50.2	-9.6%
INDIANA	0.145	0.137	5.8%	12,072,851	12,914,973	-6.5%	17.9	17.2	4.1%
IOWA	0.325	0.328	-0.9%	6,631,798	7,059,524	-6.1%	20.4	21.9	-6.8%
KANSAS	0.116	0.123	-5.7%	5,448,565	6,018,847	-9.5%	5.9	7.0	-15.7%
MICHIGAN	0.143	0.146	-2.1%	17,718,794	19,755,382	-10.3%	24.8	28.1	-11.7%
MINNESOTA	0.047	0.082	-42.7%	11,667,868	12,494,538	-6.6%	5.3	9.9	-46.5%
MISSOURI	0.138	0.149	-7.4%	12,419,125	13,097,114	-5.2%	16.8	19.0	-11.6%
NEBRASKA	0.216	0.224	-3.6%	4,043,253	4,199,028	-3.7%	8.4	9.0	-6.7%
OHIO	0.142	0.131	8.4%	23,375,177	24,544,650	-4.8%	31.2	30.5	2.3%
WISCONSIN	0.121	0.158	-23.4%	12,993,511	13,763,227	-5.6%	15.0	20.6	-27.2%
REGION 5	1.561	1.650	-5.4%	132,785,533	141,961,879	-6.5%	191.1	213.4	-10.4%
ALASKA	0.286	0.270	5.9%	1,344,756	1,469,714	-8.5%	3.9	4.0	-2.5%
ARIZONA	0.097	0.095	2.1%	12,844,397	13,112,505	-2.0%	11.3	11.3	0.0%
CALIFORNIA	0.465	0.368	26.4%	71,523,290	76,608,762	-6.6%	319.6	273.5	16.9%
HAWAII	0.170	0.165	3.0%	2,645,194	2,809,161	-5.8%	4.3	4.7	-8.5%
IDAHO	0.201	0.218	-7.8%	3,171,960	3,352,903	-5.4%	6.0	7.0	-14.3%
NEVADA	0.130	0.141	-7.8%	6,018,323	6,565,541	-8.3%	6.6	8.0	-17.5%
OREGON	0.074	0.034	117.6%	7,668,360	8,208,667	-6.6%	5.4	2.7	100.0%
WASHINGTON	0.132	0.124	6.5%	13,148,502	13,816,002	-4.8%	16.5	16.2	1.9%
REGION 6	1.555	1.415	9.9%	118,364,782	125,943,255	-6.0%	373.6	327.4	14.1%
NATIONAL TOTAL	8.43	8.34	1.0%	605,659,000	641,146,000	-5.5%	920.8	940.5	-2.1%

TABLE 8F

FY 2010 ALLOCATION
TAX

STATE	FY 2010 MPU	FY 2009 MPU	MPU Difference	FY 2010 Workload	FY 2009 Workload	Workload Difference	FY 2010 Staffyrs	FY 2009 Staffyrs	Staffyrs Difference
CONNECTICUT	78.662	84.427	-6.8%	97,545	100,273	-2.7%	73.3	81.3	-9.8%
MAINE	68.032	74.425	-8.6%	42,927	42,834	0.2%	28.4	31.0	-8.4%
MASSACHUSETTS	45.323	49.469	-8.4%	187,657	186,243	0.8%	88.8	93.1	-4.6%
NEW HAMPSHIRE	75.312	78.597	-4.2%	40,227	41,143	-2.2%	31.2	33.7	-7.4%
NEW JERSEY	43.890	45.798	-4.2%	240,313	255,178	-5.8%	120.1	134.5	-10.7%
NEW YORK	70.223	75.656	-7.2%	485,231	497,948	-2.6%	350.6	390.3	-10.2%
PUERTO RICO	70.876	79.446	-10.8%	72,619	68,983	5.3%	54.9	57.6	-4.7%
RHODE ISLAND	37.840	37.845	0.0%	33,445	34,177	-2.1%	14.2	14.5	-2.1%
VERMONT	75.905	76.355	-0.6%	21,862	21,984	-0.6%	16.0	16.1	-0.6%
VIRGIN ISLANDS	133.954	138.167	-3.0%	3,566	4,005	-11.0%	4.5	5.5	-18.2%
REGION 1	700.017	740.185	-5.4%	1,225,392	1,252,768	-2.2%	782.0	857.6	-8.8%
DELAWARE	87.335	87.838	-0.6%	26,728	26,974	-0.9%	23.3	23.9	-2.5%
DIST. OF COLUMBIA	63.236	65.696	-3.7%	27,835	29,186	-4.6%	17.1	18.8	-9.0%
MARYLAND	87.147	93.571	-6.9%	140,276	144,000	-2.6%	128.5	134.6	-4.5%
PENNSYLVANIA	96.766	93.997	2.9%	290,863	290,369	0.2%	288.9	283.3	2.0%
VIRGINIA	47.373	50.831	-6.8%	192,601	186,500	3.3%	86.1	89.0	-3.3%
WEST VIRGINIA	90.866	90.646	0.2%	35,746	36,634	-2.4%	33.8	34.6	-2.3%
REGION 2	472.723	482.579	-2.0%	714,049	713,663	0.1%	577.7	584.2	-1.1%
ALABAMA	77.609	84.432	-8.1%	91,614	89,986	1.8%	68.2	72.8	-6.3%
FLORIDA	55.948	57.744	-3.1%	520,324	502,230	3.6%	257.7	261.5	-1.5%
GEORGIA	80.212	82.005	-2.2%	221,633	216,105	2.6%	163.5	164.2	-0.4%
KENTUCKY	75.018	85.156	-11.9%	85,290	86,323	-1.2%	64.0	73.4	-12.8%
MISSISSIPPI	62.434	76.451	-18.3%	56,553	56,208	0.6%	32.9	39.8	-17.3%
NORTH CAROLINA	73.035	78.192	-6.6%	209,384	199,388	5.0%	142.8	145.5	-1.9%
SOUTH CAROLINA	88.551	87.527	1.2%	100,079	101,003	-0.9%	90.3	91.0	-0.8%
TENNESSEE	67.249	76.222	-11.8%	115,841	115,414	0.4%	77.3	88.0	-12.2%
REGION 3	580.056	627.729	-7.6%	1,400,718	1,366,657	2.5%	896.7	936.2	-4.2%
ARKANSAS	69.776	76.460	-8.7%	68,586	66,669	2.9%	44.0	47.2	-6.8%
COLORADO	79.271	79.111	0.2%	159,319	159,054	0.2%	118.2	119.1	-0.8%
LOUISIANA	83.650	86.350	-3.1%	103,186	102,359	0.8%	83.9	83.0	1.1%
MONTANA	68.967	76.355	-9.7%	38,681	37,499	3.2%	24.8	27.1	-8.5%
NEW MEXICO	69.834	81.513	-14.3%	45,818	45,623	0.4%	30.2	33.8	-10.7%
NORTH DAKOTA	96.805	94.488	2.5%	20,318	20,251	0.3%	17.4	17.0	2.4%
OKLAHOMA	69.956	74.638	-6.3%	83,432	81,176	2.8%	56.2	58.1	-3.3%
SOUTH DAKOTA	81.178	79.267	2.4%	24,842	25,117	-1.1%	18.6	18.4	1.1%
TEXAS	76.072	78.633	-3.3%	460,999	432,862	6.5%	338.9	335.3	1.1%
UTAH	87.007	84.826	2.6%	73,221	70,560	3.8%	59.5	55.8	6.6%
WYOMING	92.389	90.054	2.6%	22,152	21,340	3.8%	19.2	18.0	6.7%
REGION 4	874.905	901.695	-3.0%	1,100,554	1,062,510	3.6%	810.9	812.8	-0.2%
ILLINOIS	79.347	80.399	-1.3%	295,666	298,804	-1.1%	239.9	249.2	-3.7%
INDIANA	78.252	78.969	-0.9%	130,723	130,832	-0.1%	104.4	100.7	3.7%
IOWA	80.382	80.854	-0.6%	70,635	72,325	-2.3%	53.8	55.2	-2.5%
KANSAS	83.455	82.491	1.2%	69,894	71,727	-2.6%	54.9	55.8	-1.6%
MICHIGAN	72.845	75.559	-3.6%	220,354	223,111	-1.2%	157.2	164.2	-4.3%
MINNESOTA	50.278	58.840	-14.6%	134,476	136,363	-1.4%	64.8	77.5	-16.4%
MISSOURI	93.161	99.652	-6.5%	138,148	140,281	-1.5%	126.3	135.9	-7.1%
NEBRASKA	73.744	77.878	-5.3%	47,312	48,199	-1.8%	33.7	35.8	-5.9%
OHIO	80.088	79.569	0.7%	223,757	228,280	-2.0%	168.5	172.6	-2.4%
WISCONSIN	66.823	78.242	-14.6%	129,882	131,611	-1.3%	82.8	97.7	-15.3%
REGION 5	758.375	792.453	-4.3%	1,460,847	1,481,533	-1.4%	1,086.3	1,144.6	-5.1%
ALASKA	118.460	113.608	4.3%	16,971	17,207	-1.4%	20.4	19.9	2.5%
ARIZONA	82.044	85.985	-4.6%	139,410	136,368	2.2%	104.0	106.8	-2.6%
CALIFORNIA	18.920	27.581	-31.4%	1,229,343	1,187,915	3.5%	223.5	317.8	-29.7%
HAWAII	85.104	87.960	-3.2%	30,703	31,578	-2.8%	24.9	27.9	-10.8%
IDAHO	82.609	84.457	-2.2%	51,972	51,601	0.7%	40.3	41.5	-2.9%
NEVADA	80.534	82.010	-1.8%	62,517	60,005	4.2%	42.6	42.3	0.7%
OREGON	79.944	87.812	-9.0%	109,731	113,639	-3.4%	82.7	95.3	-13.2%
WASHINGTON	74.996	79.742	-6.0%	202,793	198,556	2.1%	144.5	149.7	-3.5%
REGION 6	622.611	649.155	-4.1%	1,843,440	1,796,869	2.6%	682.9	801.2	-14.8%
NATIONAL TOTAL	4,008.69	4,193.80	-4.4%	7,745,000	7,674,000	0.9%	4,836.5	5,136.6	-5.8%

U.S. Department of Labor
Employment and Training Administration
FY 2010 Unemployment Insurance Planning Targets
Postage Dollars

	POSTAGE (* from OWS)					
	WORKLOAD*				Prorated Postage	
	WEEKS CLAIMED*	SUBJECT Quarterly	EMPLOYERS* X 4	Total (WC + SEx4)		
TOTAL	119,600,000	7,745,000	30,980,000	150,580,000	114,943,000	100.00%
CONNECTICUT	1,888,769	97,545	390,180	2,278,949	1,739,602	1.51%
MAINE	412,935	42,927	171,708	584,643	446,279	0.39%
MASSACHUSETTS	3,626,297	187,657	750,628	4,376,925	3,341,061	2.91%
NEW HAMPSHIRE	334,509	40,227	160,908	495,417	378,169	0.33%
NEW JERSEY	4,985,194	240,313	961,252	5,946,446	4,539,131	3.95%
NEW YORK	8,392,034	485,231	1,940,924	10,332,958	7,887,510	6.86%
PUERTO RICO	1,648,545	72,619	290,476	1,939,021	1,480,123	1.29%
RHODE ISLAND	524,367	33,445	133,780	658,147	502,387	0.44%
VERMONT	321,226	21,862	87,448	408,674	311,955	0.27%
VIRGIN ISLANDS	27,125	3,566	14,264	41,389	31,594	0.03%
DELAWARE	394,788	26,728	106,912	501,700	382,965	0.33%
DIST. OF COLUMBIA	312,090	27,835	111,340	423,430	323,219	0.28%
MARYLAND	1,693,005	140,276	561,104	2,254,109	1,720,641	1.50%
PENNSYLVANIA	8,248,423	290,863	1,163,452	9,411,875	7,184,415	6.25%
VIRGINIA	1,618,317	192,601	770,404	2,388,721	1,823,395	1.59%
WEST VIRGINIA	528,004	35,746	142,984	670,988	512,189	0.45%
ALABAMA	1,211,141	91,614	366,456	1,577,597	1,204,235	1.05%
FLORIDA	4,622,974	520,324	2,081,296	6,704,270	5,117,605	4.45%
GEORGIA	2,612,379	221,633	886,532	3,498,911	2,670,842	2.32%
KENTUCKY	1,522,449	85,290	341,160	1,863,609	1,422,558	1.24%
MISSISSIPPI	795,968	56,553	226,212	1,022,180	780,266	0.68%
NORTH CAROLINA	3,722,595	209,384	837,536	4,560,131	3,480,908	3.03%
SOUTH CAROLINA	1,774,907	100,079	400,316	2,175,223	1,660,424	1.44%
TENNESSEE	1,770,966	115,841	463,364	2,234,330	1,705,543	1.48%
ARKANSAS	1,363,411	68,586	274,344	1,637,755	1,250,156	1.09%
COLORADO	1,210,460	159,319	637,276	1,847,736	1,410,442	1.23%
LOUISIANA	902,050	103,186	412,744	1,314,794	1,003,628	0.87%
MONTANA	290,609	38,681	154,724	445,333	339,938	0.30%
NEW MEXICO	471,357	45,818	183,272	654,629	499,701	0.43%
NORTH DAKOTA	145,632	20,318	81,272	226,904	173,204	0.15%
OKLAHOMA	765,027	83,432	333,728	1,098,755	838,718	0.73%
SOUTH DAKOTA	116,878	24,842	99,368	216,246	165,068	0.14%
TEXAS	4,946,682	460,999	1,843,996	6,790,678	5,183,563	4.51%
UTAH	431,899	73,221	292,884	724,783	553,252	0.48%
WYOMING	111,757	22,152	88,608	200,365	152,946	0.13%
ILLINOIS	6,148,631	295,666	1,182,664	7,331,295	5,596,235	4.87%
INDIANA	3,002,054	130,723	522,892	3,524,946	2,690,715	2.34%
IOWA	1,253,596	70,635	282,540	1,536,136	1,172,587	1.02%
KANSAS	973,439	69,894	279,576	1,253,015	956,470	0.83%
MICHIGAN	6,537,314	220,354	881,416	7,418,730	5,662,977	4.93%
MINNESOTA	2,161,211	134,476	537,904	2,699,115	2,060,329	1.79%
MISSOURI	2,151,775	138,148	552,592	2,704,367	2,064,338	1.80%
NEBRASKA	475,179	47,312	189,248	664,427	507,180	0.44%
OHIO	4,775,309	223,757	895,028	5,670,337	4,328,367	3.77%
WISCONSIN	3,243,629	129,882	519,528	3,763,157	2,872,550	2.50%
ALASKA	551,447	16,971	67,884	619,331	472,757	0.41%
ARIZONA	1,318,443	139,410	557,640	1,876,083	1,432,080	1.25%
CALIFORNIA	16,151,200	1,229,343	4,917,372	21,068,572	16,082,377	13.99%
HAWAII	386,150	30,703	122,812	508,962	388,509	0.34%
IDAHO	586,908	51,972	207,888	794,796	606,696	0.53%
NEVADA	1,031,813	62,517	250,068	1,281,881	978,505	0.85%
OREGON	2,377,070	109,731	438,924	2,815,994	2,149,547	1.87%
WASHINGTON	2,730,063	202,793	811,172	3,541,235	2,703,149	2.35%