

U. S. Department of Labor Employment and Training Administration Advisory System Washington, D.C. 20210	CLASSIFICATION Unemployment Insurance
	CORRESPONDENCE SYMBOL OWS/DFAS
	DATE July 11, 2007

ADVISORY: UNEMPLOYMENT INSURANCE PROGRAM LETTER NO. 24-07

TO: STATE WORKFORCE AGENCIES

FROM: EMILY STOVER DeROCCO /s/
Assistant Secretary

SUBJECT: Fiscal Year (FY) 2008 State Workforce Agency Unemployment Insurance (UI) Resource Planning Targets and Guidelines

1. Purpose.

- a. To provide preliminary FY 2008 dollar and staff year base resource planning targets for UI operations to be used in planning and developing State Quality Service Plans;
- b. To provide general guidelines for FY 2008 resource planning; and
- c. To explain how base resources were allocated among states.

2. References. ET Handbook No. 336, 18th Edition, State Quality Service Plans Planning and Reporting Guidelines; ET Handbook No. 410, 3rd Edition, Resource Justification Model (RJM).

3. FY 2008 Base Funding Level. The total for the FY 2008 UI planning targets is \$2,289,545,396, an increase of \$7,289,171 over the FY 2007 level, due to workload growth in the number of subject employers and wage records. This amount is included in the Administration's FY 2008 appropriations request. If the final appropriation differs from the request, adjustments may be made in the allocations.

4. Data Inputs. Minutes Per Unit (MPU) values, annual hours worked, non-workload staff years, personal service/personnel benefit (PS/PB) rates and non-personal service (NPS) dollars for FY 2008 are drawn from the RJM data collection submitted in 2007. The RJM data collection methodology is explained in ET Handbook No. 410. Workloads used are projections developed by the actuarial staff subject to the national limits of base workloads. The following table shows the changes in the data inputs for the planning targets from FY 2007 to FY 2008. These changes are described in more detail in section 7.

RESCISSIONS None	EXPIRATION DATE July 11, 2008
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DATA INPUTS		
CATEGORY	FY 2007 Targets	FY 2008 Targets
MPU values	Average of actual for FY 2003, 2004, and 2005 (less state dollars/hours)*	Average of actual for FY 2004, 2005, and 2006 (less state dollars/hours)*
Annual hours worked	FY 2007 projected	FY 2008 projected
Non-Workload Staff Years	FY 2005 actual	FY 2006 actual
PS/PB rates	FY 2005 actual, increased annually by 3 percent*	FY 2006 actual, increased annually by 3 percent*
NPS dollars	FY 2005 actual, less state dollars and one-time costs, increased annually by 3 percent	FY 2006 actual, less state dollars and one-time costs, increased annually by 3 percent

* Both state supplemental PS/PB expenditures and the hours worked/paid associated with those expenditures were excluded from state RJM inputs, effectively leaving the PS/PB rates intact, but reducing the MPU values.

5. Reduction to Availability. The data inputs described above and FY 2008 base workloads produced a national total base state funding request of \$2,498,239,512. Base funds anticipated to be available for FY 2008, \$2,289,545,396, are about 8.8 percent below the state requested level. The amount of funds available for allocation in each category (e.g., workload, Support, Administrative Support and Technical (AS&T), and NPS) was determined by applying the percent each category represented of the total requested amount to the total dollars available, with two exceptions. The requested amounts for Benefit Payment Control (BPC) and UI Performs were not changed in the targets.

6. Highlights of Base Planning Targets.

a. Economic Assumptions. The FY 2008 UI planning targets reflect the economic assumptions used in the President's budget request. The key assumptions for FY 2008 affecting workloads and administrative costs are:

	<u>Percent</u>
- Average Civilian Total Unemployment Rate	4.7
- Average Insured Unemployment Rate	1.9

b. Base Workload Level. The FY 2008 national base claims-related workload was formulated at 2.3 million average weekly insured unemployment (AWIU).

c. Funding Period. The "funding period" is the period during which states may obligate funds. States may obligate FY 2008 UI grant funds through December 31, 2008, except that states may obligate UI grant funds through September 30, 2010, if such obligations are for automation acquisitions. States have an additional 90 days after the end of the funding period to expend and liquidate obligations. Should an extension of the expenditure/liquidation period be necessary, a state must seek in writing the approval of the Grant Officer. Requests to extend the expenditure/liquidation period should be

submitted to the Regional Office at least 30 days prior to the end of the existing deadline.

7. Allocation Methodologies.

A detailed description of the allocation methodologies follows:

a. UI Base Staff.

(1) Workload Functions Allocation Methodology. The FY 2008 methodology seeks to achieve four objectives to the greatest extent possible: equitably allocate available resources so that the same level of service to claimants and employers is available in all states; promote administrative efficiency; enable resources to shift with workloads; and avoid abrupt shifts of resources among states from year to year.

(a) Data Sources.

1. Time Factors. The MPU values are an average of the data for FY 2004, FY 2005, and FY 2006. The MPUs were calculated from data submitted in the RJM data collection instrument.
2. Work Hours. The hours per staff year are from the FY 2008 data in the RJM data collection instrument.

(b) Workload Forecasts. Each state's total FY 2008 workloads for initial claims, weeks claimed, non-monetary determinations, appeals, subject employers, and wage records were forecast using statistical models developed by the Department's actuaries. Each state's total workload in each category was reduced by the percent that the estimated national total workload exceeds the national total base workload for that category, i.e., each state receives funding for the same percent of its estimated total workload in its base budget allocation. Additional funds are available on a quarterly basis for claims-related workloads actually processed above the base level.

(c) Determination of Allowable MPU Values. For FY 2008, the calculation using states' unreduced MPU values from the RJM data collection yielded 22,886 workload staff years. To fit the targets within available funds, the allocated MPU values were developed for the six base workload activities by reducing the RJM MPU values for most states, so that the number of targeted workload staff years equaled 20,828 staff years for which funds are available. MPU reductions in each of the six activities were made as follows:

1. MPUs were arrayed from the highest to the lowest MPU value.
2. The lowest ten MPU values were not reduced.

3. Within each of the six workload categories, the difference was calculated between each of the top 43 MPU values and the tenth lowest MPU. Differences were then reduced by a percent determined by available resources and the result for each state added back to the tenth lowest MPU to obtain the allocated MPU for each state. In general, the higher the MPU, the greater its reduction; however, reductions in MPUs for states with relatively smaller workloads were mitigated by up to 25 percent of what the reduction otherwise would have been. The percent of the mitigation was determined by the relationship of the state's workload to the largest workload among states being reduced.
- (2) Non-Workload Staff Years Allocation Methodology. Staff years for non-workload functions are drawn from the FY 2006 data in the RJM data collection. No reduction was applied to BPC and UI Performs staff years. Support and AS&T staff years were reduced by using the MPU reduction algorithm. The algorithm used the percentages that Support and AS&T staff represented of each state's total requested staff. The ten states with the lowest percentages in each category were not reduced. In general, the higher the percentage Support and/or AS&T staff represented of the total, the larger the reduction in Support and/or AS&T staff years. In addition, no state's Support staff years were reduced below the lesser of 15 staff years or the number of actual Support staff years used in FY 2006.
- b. Personnel Compensation Costs. The FY 2008 PS/PB rates were determined by using each state's FY 2006 PS/PB rate for each functional activity and increasing the result by 3 percent annually.
 - c. Non-Personal Services. The FY 2008 NPS allocation was based on the states' FY 2006 data in the RJM data collection, less any state supplemental NPS dollars and one-time expenditures. This amount was increased by 3 percent annually and reduced across-the-board to equal the NPS funding availability of \$429,876,504.
 - d. State Retirement Funds. These resources provide funding for the UI share of the annual amortization cost of the unfunded liability for state agencies with independent retirement plans. The dollar levels are based on the most recent actuarial studies from each agency involved.
 - e. Hold-Harmless Provisions. There are two hold-harmless provisions for the FY 2008 planning targets.
 1. Claims Activity Staff Years. The "stop-loss" for claims activity staff years is 15 percent. However, no state lost more than 15 percent in FY 2008, thus no "stop-loss" for claims activity staff was imposed.
 2. Total Dollars. A "stop-loss" of 5 percent was imposed on states that would have lost more in total base dollars from FY 2007, with a resulting "stop-gain" of

5.09 percent on states that would have gained more in total base dollars. This adjustment is shown on a separate line in Attachment I.

- f. Postage. For FY 2008, the Department will allocate \$104,087,288 base postage resources directly to states. The postage allocation methodology uses projected base weeks claimed and subject employer workloads which are totaled for each state; base postage resources are then calculated on a pro rata basis based on each state's share of the total workload. Attachment III displays the state level detail regarding this allocation.

- 8. General Guidelines for Above-Base Workload Resource Levels. The State Administration budget activity includes a reserve for above-base workloads.

The National Office will use the quarterly hours data on the UI-1 report, the allocated claims activity staff years paid, and the allocated annual MPU values in the FY 2008 above-base certification process. States should submit the UI-1 report by October 1, 2007; the annual hours on the report should agree with the FY 2008 annual work hours used for each state's target allocation.

- a. Above-Base Overhead. The above-base overhead percentage will remain at 19 percent.
- b. Above-Base Instructions. General instructions for completing UI-3 reports are in ET Handbook No. 336, Chapter II. Specific implementation procedures concerning the above-base certification process will be issued later this year in an UIPL promulgating the final FY 2008 UI allocations.

- 9. Standard Form (SF) 424. Instructions for completing these forms are in ET Handbook No. 336, Chapter I. The forms are available in Portable Document Format (PDF) at www.whitehouse.gov/omb/grants/grants_forms.html. The National and Regional Offices will review the SF 424 only to ensure that total UI dollars are the same as the allocated levels. Only states that vary the quarterly number of claims activity staff years paid should submit the SF 424A and show the quarterly distribution in item 23 (Remarks) of the form. All states should submit the SF 424B.

- 10. Bottom-Line Authority. The allocation methodology is a very detailed process that determines the funding level for each state; however, the assignment of resources by categories resulting from the methodology is not binding on the state agencies' management. Since FY 1987, states have had full authority to shift resources among UI program categories as they deem appropriate and necessary to manage their UI programs and meet established program goals and requirements. Thus, states have the flexibility to move UI resources among UI program categories, quarters within a fiscal year, and specific cost categories. States are held accountable on a bottom-line basis, giving states the discretion to use UI administrative resources to meet their assessment of needs and to meet UI performance requirements. The only exception to bottom-line authority is that states may not change the staff year level in the claims activities category from the allocated staff year level for purposes of computing above base resources. This is to ensure that states do not earn more above-base resources than they would otherwise have been entitled to earn.

11. Action Required. State Administrators are requested to:

- a. Provide to the appropriate staff the FY 2008 planning targets and above instructions as soon as possible after receiving this UIPL.
- b. Closely review the attached tables and notify the appropriate Regional Office of any questions or concerns as soon as possible after receiving this UIPL, but no later than August 1, 2007.
- c. Submit to the appropriate Regional Office as part of the SQSP, the FY 2008 SF 424, 424A and 424B.
- d. Submit the FY 2008 UI-1 report via the UI Required Reports system by October 1, 2007.

12. Inquiries. Questions should be directed to the appropriate Regional Office.

13. Attachments.

- I. FY 2008 Detailed State Base Staff Planning Levels
- II. Back-up Material for Allocation of FY 2008 UI Base Staff
- III. FY 2008 Base Postage Allocation

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***** NATIONAL TOTAL *****

F Y 2 0 0 8 A L L O C A T I O N

MAYTARCS

May 29, 2007

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	17,588,000	5,823.1	53,972	314,284,238
WEEKS CLAIMED	119,600,000	2,593.4	52,518	136,200,731
NON MONETARY	7,384,000	3,764.1	59,524	224,054,064
APPEALS	978,000	2,103.3	74,247	156,163,664
SAVE		83.4	72,301	6,029,915
CLAIMS ACTIVITY STAFF		14,367.3	58,239	836,732,612
WAGE RECORDS	645,178,000	958.6	58,751	56,318,574
TAX FUNCTIONS	7,509,000	5,585.9	63,045	352,164,981
EMPLOYER ACTIVITY STAFF		6,544.5	62,416	408,483,555
BENEFIT PMT CONTROL		1505.8	63,433	95,517,528
UI PERFORMS		502.3	67,172	33,740,689
OPERATING STAFF		22,919.9	59,969	1,374,474,384
SUPPORT	16.64%	3813.3	76,012	289,854,763
AS&T		2,585.0	75,567	195,339,745
TOTAL STAFF		29,318.2	63,431	1,859,668,892
NON-PERSONAL SERVICES				429,876,504
STOP-LOSS/STOP-GAIN				0
TOTAL ALLOCATION (excluding POSTAGE)				2,289,545,396
POSTAGE				104,087,288
TOTAL ALLOCATION (including POSTAGE)				2,393,632,684

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** REGION 1 *****
 F Y 2 0 0 8 A L L O C A T I O N MAYTARCS May 29, 2007

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,669,044	951.3	52,043	49,508,336
WEEKS CLAIMED	22,984,514	517.9	51,463	26,652,940
NON MONETARY	892,255	684.2	65,388	44,738,354
APPEALS	119,475	312.7	83,380	26,072,826
SAVE		15.5	71,400	1,106,695
CLAIMS ACTIVITY STAFF		2,481.6	59,671	148,079,151
WAGE RECORDS	96,942,582	73.3	59,244	4,342,587
TAX FUNCTIONS	1,244,102	893.0	72,282	64,547,490
EMPLOYER ACTIVITY STAFF		966.3	71,293	68,890,077
BENEFIT PMT CONTROL		250.3	65,145	16,305,883
UI PERFORMS		83.9	74,883	6,282,678
OPERATING STAFF		3,782.1	63,340	239,557,789
SUPPORT	19.75%	746.8	85,241	63,658,261
AS&T		464.2	79,662	36,979,149
TOTAL STAFF		4,993.1	68,133	340,195,199
NON-PERSONAL SERVICES				88,786,200
STOP-LOSS/STOP-GAIN				-1,301,086
TOTAL ALLOCATION (excluding POSTAGE)				427,680,313
POSTAGE				19,449,708
TOTAL ALLOCATION (including POSTAGE)				447,130,021

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***** CONNECTICUT *****

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,743.66

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.780	218,508	58.0	79,560	4,614,480
WEEKS CLAIMED	2.355	1,731,877	39.0	76,684	2,990,676
NON MONETARY	69.943	90,934	60.8	113,403	6,894,902
APPEALS	221.708	15,085	32.0	121,994	3,903,808
SAVE			0.7	107,138	74,997
CLAIMS ACTIVITY STAFF			190.5	97,002	18,478,863
WAGE RECORDS	0.110	7,819,772	8.2	76,733	629,211
TAX FUNCTIONS	96.853	98,785	91.5	123,843	11,331,635
EMPLOYER ACTIVITY STAFF			99.7	119,968	11,960,846
BENEFIT PMT CONTROL			13.6	73,476	999,274
UI PERFORMS		480	7.3	108,497	792,028
OPERATING STAFF			311.1	103,603	32,231,011
SUPPORT	13.40%		41.7	132,298	5,516,827
AS&T			50.4	136,679	6,888,622
TOTAL STAFF			403.2	110,706	44,636,460
NON-PERSONAL SERVICES					3,452,758
STOP-LOSS/STOP-GAIN					-283,956
TOTAL ALLOCATION (excluding POSTAGE)					47,805,262
POSTAGE					1,479,560
TOTAL ALLOCATION (including POSTAGE)					49,284,822

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***** MAINE *****

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,732.25

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	40.670	64,198	25.1	57,658	1,447,216
WEEKS CLAIMED	2.787	462,689	12.4	61,207	758,967
NON MONETARY	65.357	35,173	22.1	67,752	1,497,319
APPEALS	276.424	4,727	12.6	75,141	946,777
SAVE			0.1	66,972	6,697
CLAIMS ACTIVITY STAFF			72.3	64,412	4,656,976
WAGE RECORDS	0.163	2,914,734	4.6	55,404	254,858
TAX FUNCTIONS	84.417	41,845	34.0	62,705	2,131,970
EMPLOYER ACTIVITY STAFF			38.6	61,835	2,386,828
BENEFIT PMT CONTROL			6.3	69,193	435,916
UI PERFORMS		360	7.7	69,018	531,439
OPERATING STAFF			124.9	64,141	8,011,159
SUPPORT	14.41%		18.0	83,752	1,507,536
AS&T			7.9	75,556	596,892
TOTAL STAFF			150.8	67,079	10,115,587
NON-PERSONAL SERVICES					1,465,344
STOP-LOSS/STOP-GAIN					238,172
TOTAL ALLOCATION (excluding POSTAGE)					11,819,103
POSTAGE					438,278
TOTAL ALLOCATION (including POSTAGE)					12,257,381

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***** MASSACHUSETTS *****

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,625.07

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.002	383,847	137.8	55,466	7,643,215
WEEKS CLAIMED	1.741	3,491,697	62.3	59,347	3,697,318
NON MONETARY	71.197	173,195	126.5	63,474	8,029,461
APPEALS	249.990	19,790	50.7	71,987	3,649,741
SAVE			2.5	65,435	163,588
CLAIMS ACTIVITY STAFF			379.8	61,041	23,183,323
WAGE RECORDS	0.001	15,267,450	0.2	90,706	18,141
TAX FUNCTIONS	49.374	185,200	93.8	64,392	6,039,970
EMPLOYER ACTIVITY STAFF			94.0	64,448	6,058,111
BENEFIT PMT CONTROL			28.6	59,242	1,694,321
UI PERFORMS		480	10.9	80,390	876,251
OPERATING STAFF			513.3	61,975	31,812,006
SUPPORT	24.92%		127.9	79,045	10,109,856
AS&T			50.6	67,278	3,404,267
TOTAL STAFF			691.8	65,519	45,326,129
NON-PERSONAL SERVICES					14,438,030
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					59,764,159
POSTAGE					2,944,139
TOTAL ALLOCATION (including POSTAGE)					62,708,298

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***** NEW HAMPSHIRE *****

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,622.24

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.851	50,778	17.1	50,623	865,653
WEEKS CLAIMED	5.903	279,724	17.0	50,599	860,183
NON MONETARY	54.185	34,961	19.5	60,536	1,180,452
APPEALS	218.863	2,741	6.2	67,010	415,462
SAVE			0.1	57,152	5,715
CLAIMS ACTIVITY STAFF			59.9	55,550	3,327,465
WAGE RECORDS	0.137	3,239,442	4.6	44,829	206,213
TAX FUNCTIONS	79.301	40,774	33.2	55,657	1,847,812
EMPLOYER ACTIVITY STAFF			37.8	54,339	2,054,025
BENEFIT PMT CONTROL			7.0	62,604	438,228
UI PERFORMS		360	4.9	64,589	316,486
OPERATING STAFF			109.6	55,987	6,136,204
SUPPORT	13.14%		14.4	64,925	934,920
AS&T			34.1	50,174	1,710,933
TOTAL STAFF			158.1	55,547	8,782,057
NON-PERSONAL SERVICES					1,621,167
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					10,403,224
POSTAGE					308,027
TOTAL ALLOCATION (including POSTAGE)					10,711,251

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***** NEW JERSEY *****

F Y 2 0 0 8 A L L O C A T I O N MAYTARGS May 29, 2007

WORK HOURS 1,448.30

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	43.461	575,360	287.8	54,031	15,550,122
WEEKS CLAIMED	1.928	4,956,516	110.0	56,346	6,198,060
NON MONETARY	66.986	190,468	146.8	62,979	9,245,317
APPEALS	219.555	32,973	83.3	75,710	6,306,643
SAVE			5.5	67,489	371,190
CLAIMS ACTIVITY STAFF			633.4	59,475	37,671,332
WAGE RECORDS	0.124	19,066,119	27.2	63,173	1,718,306
TAX FUNCTIONS	41.544	262,369	125.4	75,685	9,490,899
EMPLOYER ACTIVITY STAFF			152.6	73,455	11,209,205
BENEFIT PMT CONTROL			66.3	71,167	4,718,372
UI PERFORMS		480	12.2	78,105	952,881
OPERATING STAFF			864.5	63,102	54,551,790
SUPPORT	19.56%		169.1	91,861	15,533,695
AS&T			93.9	80,244	7,534,912
TOTAL STAFF			1,127.5	68,843	77,620,397
NON-PERSONAL SERVICES					14,948,113
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					92,568,510
POSTAGE					4,177,788
TOTAL ALLOCATION (including POSTAGE)					96,746,298

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***** NEW YORK *****

F Y 2 0 0 8 A L L O C A T I O N MAYTARGS May 29, 2007

WORK HOURS 1,604.68

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.614	1,065,766	228.2	55,442	12,651,864
WEEKS CLAIMED	1.797	9,038,364	168.7	54,846	9,252,520
NON MONETARY	80.286	246,667	205.7	67,189	13,820,777
APPEALS	269.373	34,588	96.8	93,949	9,094,263
SAVE			6.0	73,646	441,876
CLAIMS ACTIVITY STAFF			705.4	64,164	45,261,300
WAGE RECORDS	0.027	39,859,391	11.2	68,995	772,744
TAX FUNCTIONS	80.295	490,035	408.7	72,530	29,643,011
EMPLOYER ACTIVITY STAFF			419.9	72,436	30,415,755
BENEFIT PMT CONTROL			93.2	68,322	6,367,610
UI PERFORMS		480	16.1	92,097	1,482,762
OPERATING STAFF			1,234.6	67,655	83,527,427
SUPPORT	21.51%		265.6	92,087	24,458,307
AS&T			155.9	87,060	13,572,654
TOTAL STAFF			1,656.1	73,400	121,558,388
NON-PERSONAL SERVICES					45,588,455
STOP-LOSS/STOP-GAIN					-527,949
TOTAL ALLOCATION (excluding POSTAGE)					166,618,894
POSTAGE					7,650,595
TOTAL ALLOCATION (including POSTAGE)					174,269,489

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***** PUERTO RICO *****

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,531.01

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	73.269	186,066	148.4	23,375	3,468,850
WEEKS CLAIMED	4.244	2,089,942	96.6	23,375	2,258,025
NON MONETARY	78.407	79,876	68.2	24,552	1,674,446
APPEALS	348.187	4,262	16.2	29,548	478,678
SAVE			0.1	25,137	2,514
CLAIMS ACTIVITY STAFF			329.5	23,923	7,882,513
WAGE RECORDS	0.143	4,662,514	7.3	22,977	167,732
TAX FUNCTIONS	95.32	64,688	67.1	24,591	1,650,056
EMPLOYER ACTIVITY STAFF			74.4	24,433	1,817,788
BENEFIT PMT CONTROL			17.4	30,940	538,356
UI PERFORMS		480	9.9	28,052	277,715
OPERATING STAFF			431.2	24,389	10,516,372
SUPPORT	16.79%		72.4	30,150	2,182,860
AS&T			48.3	32,174	1,554,004
TOTAL STAFF			551.9	25,826	14,253,236
NON-PERSONAL SERVICES					2,966,780
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					17,220,016
POSTAGE					1,633,759
TOTAL ALLOCATION (including POSTAGE)					18,853,775

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***** RHODE ISLAND *****

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,510.53

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	41.767	75,969	35.0	73,613	2,576,455
WEEKS CLAIMED	0.594	568,297	3.7	59,170	218,929
NON MONETARY	84.574	25,687	24.0	75,205	1,804,920
APPEALS	240.229	3,869	10.3	95,866	987,420
SAVE			0.5	80,236	40,118
CLAIMS ACTIVITY STAFF			73.5	76,569	5,627,842
WAGE RECORDS	0.048	2,349,894	1.2	43,795	52,554
TAX FUNCTIONS	36.516	33,997	13.7	72,586	994,428
EMPLOYER ACTIVITY STAFF			14.9	70,267	1,046,982
BENEFIT PMT CONTROL			11.6	66,545	771,922
UI PERFORMS		480	7.7	78,488	604,358
OPERATING STAFF			107.7	74,755	8,051,104
SUPPORT	19.41%		20.9	106,289	2,221,440
AS&T			12.5	79,610	995,125
TOTAL STAFF			141.1	79,856	11,267,669
NON-PERSONAL SERVICES					2,341,661
STOP-LOSS/STOP-GAIN					-491,930
TOTAL ALLOCATION (excluding POSTAGE)					13,117,400
POSTAGE					489,903
TOTAL ALLOCATION (including POSTAGE)					13,607,303

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** VERMONT *****

F Y 2 0 0 8 A L L O C A T I O N MAYTARCS May 29, 2007

WORK HOURS 1,741.74

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.804	46,249	10.1	53,520	540,552
WEEKS CLAIMED	1.782	341,585	5.8	55,860	323,988
NON MONETARY	58.257	14,472	8.1	57,887	468,885
APPEALS	330.710	1,365	4.3	63,738	274,073
SAVE			0.0	62,491	0
CLAIMS ACTIVITY STAFF			28.3	56,802	1,607,498
WAGE RECORDS	0.565	1,564,822	8.5	60,484	514,114
TAX FUNCTIONS	76.551	21,697	15.9	62,519	994,052
EMPLOYER ACTIVITY STAFF			24.4	61,810	1,508,166
BENEFIT PMT CONTROL			6.0	53,817	322,902
UI PERFORMS		360	6.3	66,645	419,864
OPERATING STAFF			65.0	59,360	3,858,430
SUPPORT	18.77%		12.2	78,724	960,433
AS&T			8.5	73,217	622,345
TOTAL STAFF			85.7	63,491	5,441,208
NON-PERSONAL SERVICES					1,324,383
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					6,765,591
POSTAGE					297,978
TOTAL ALLOCATION (including POSTAGE)					7,063,569

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** VIRGIN ISLANDS *****

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,682.85

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	166.019	2,303	3.8	39,455	149,929
WEEKS CLAIMED	10.140	23,823	2.4	39,281	94,274
NON MONETARY	302.480	822	2.5	48,750	121,875
APPEALS	367.792	75	0.3	53,203	15,961
SAVE			0.0	44,028	0
CLAIMS ACTIVITY STAFF			9.0	42,449	382,039
WAGE RECORDS	0.159	198,444	0.3	29,045	8,714
TAX FUNCTIONS	208.303	4,712	9.7	43,676	423,657
EMPLOYER ACTIVITY STAFF			10.0	43,237	432,371
BENEFIT PMT CONTROL			0.3	63,272	18,982
UI PERFORMS		0	0.9	32,104	28,894
OPERATING STAFF			20.2	42,687	862,286
SUPPORT	22.77%		4.6	50,519	232,387
AS&T			2.1	47,331	99,395
TOTAL STAFF			26.9	44,389	1,194,068
NON-PERSONAL SERVICES					639,509
STOP-LOSS/STOP-GAIN					-235,423
TOTAL ALLOCATION (excluding POSTAGE)					1,598,154
POSTAGE					29,682
TOTAL ALLOCATION (including POSTAGE)					1,627,836

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** REGION 2 *****
 F Y 2 0 0 8 A L L O C A T I O N MAYTARGS May 29, 2007

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,973,305	676.3	48,131	32,551,257
WEEKS CLAIMED	13,082,656	389.2	48,210	18,763,300
NON MONETARY	796,781	374.1	54,773	20,490,399
APPEALS	100,743	225.8	68,192	15,397,798
SAVE		1.2	58,610	70,332
CLAIMS ACTIVITY STAFF		1,666.6	52,366	87,273,086
WAGE RECORDS	61,438,624	95.2	50,060	4,765,740
TAX FUNCTIONS	702,593	640.0	61,402	39,297,348
EMPLOYER ACTIVITY STAFF		735.2	59,933	44,063,088
BENEFIT PMT CONTROL		176.6	56,893	10,047,329
UI PERFORMS		51.8	66,018	3,419,711
OPERATING STAFF		2,630.2	55,054	144,803,214
SUPPORT	20.09%	528.5	68,711	36,313,719
AS&T		289.3	68,390	19,785,268
TOTAL STAFF		3,448.0	58,266	200,902,201
NON-PERSONAL SERVICES				37,152,919
STOP-LOSS/STOP-GAIN				-1,852,700
TOTAL ALLOCATION (excluding POSTAGE)				236,202,420
POSTAGE				11,055,242
TOTAL ALLOCATION (including POSTAGE)				247,257,662

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** DELAWARE *****

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,691.66

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.513	63,587	22.2	43,207	959,195
WEEKS CLAIMED	2.963	392,311	11.5	47,365	544,698
NON MONETARY	75.223	15,504	11.5	58,511	672,877
APPEALS	226.186	3,676	8.2	61,900	507,580
SAVE			0.0	55,759	0
CLAIMS ACTIVITY STAFF			53.4	50,269	2,684,350
WAGE RECORDS	0.323	1,968,940	6.3	55,859	351,912
TAX FUNCTIONS	96.813	26,561	25.3	52,381	1,325,239
EMPLOYER ACTIVITY STAFF			31.6	53,074	1,677,151
BENEFIT PMT CONTROL			7.5	52,546	394,095
UI PERFORMS		360	9.6	60,808	583,757
OPERATING STAFF			102.1	52,295	5,339,353
SUPPORT	18.02%		18.4	74,120	1,363,808
AS&T			5.6	92,887	520,167
TOTAL STAFF			126.1	57,283	7,223,328
NON-PERSONAL SERVICES					1,277,199
STOP-LOSS/STOP-GAIN					194,678
TOTAL ALLOCATION (excluding POSTAGE)					8,695,205
POSTAGE					346,796
TOTAL ALLOCATION (including POSTAGE)					9,042,001

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** DIST. OF COLUMBIA *****

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,732.61

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	71.634	29,814	20.5	61,272	1,256,076
WEEKS CLAIMED	2.864	333,406	9.2	59,481	547,225
NON MONETARY	63.426	14,094	8.6	67,252	578,367
APPEALS	290.409	2,178	6.1	104,381	636,724
SAVE			0.2	66,860	13,372
CLAIMS ACTIVITY STAFF			44.6	67,977	3,031,764
WAGE RECORDS	0.195	2,289,646	4.3	64,212	276,112
TAX FUNCTIONS	67.896	28,240	18.4	64,518	1,187,131
EMPLOYER ACTIVITY STAFF			22.7	64,460	1,463,243
BENEFIT PMT CONTROL			6.7	56,406	377,920
UI PERFORMS		480	5.1	78,687	401,304
OPERATING STAFF			79.1	66,678	5,274,231
SUPPORT	20.10%		15.9	82,444	1,310,860
AS&T			14	79,347	1,110,858
TOTAL STAFF			109.0	70,605	7,695,949
NON-PERSONAL SERVICES					754,959
STOP-LOSS/STOP-GAIN					943,430
TOTAL ALLOCATION (excluding POSTAGE)					9,394,338
POSTAGE					310,494
TOTAL ALLOCATION (including POSTAGE)					9,704,832

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** MARYLAND *****

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,735.61

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	49.823	222,055	106.2	49,374	5,243,519
WEEKS CLAIMED	2.563	1,591,154	39.2	50,922	1,996,142
NON MONETARY	49.675	287,364	137.1	55,941	7,669,511
APPEALS	201.427	21,534	41.7	81,125	3,382,913
SAVE			0.4	61,646	24,658
CLAIMS ACTIVITY STAFF			324.6	56,429	18,316,743
WAGE RECORDS	0.182	11,916,185	20.8	55,644	1,157,395
TAX FUNCTIONS	114.876	141,140	155.7	60,411	9,405,993
EMPLOYER ACTIVITY STAFF			176.5	59,849	10,563,388
BENEFIT PMT CONTROL			32.9	63,479	2,088,459
UI PERFORMS		480	11.7	69,595	814,262
OPERATING STAFF			545.7	58,242	31,782,852
SUPPORT	18.34%		100.1	76,948	7,702,495
AS&T			78.4	69,658	5,461,187
TOTAL STAFF			724.2	62,064	44,946,534
NON-PERSONAL SERVICES					5,875,617
STOP-LOSS/STOP-GAIN					-2,321,411
TOTAL ALLOCATION (excluding POSTAGE)					48,500,740
POSTAGE					1,499,522
TOTAL ALLOCATION (including POSTAGE)					50,000,262

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** PENNSYLVANIA *****

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,641.47

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.272	1,257,590	322.7	51,581	16,645,189
WEEKS CLAIMED	2.932	8,704,965	259.1	49,035	12,704,969
NON MONETARY	40.652	345,672	142.7	54,147	7,726,777
APPEALS	240.249	55,725	135.9	65,211	8,862,175
SAVE			0.2	59,570	11,914
CLAIMS ACTIVITY STAFF			860.6	53,394	45,951,024
WAGE RECORDS	0.103	26,337,740	27.5	62,819	1,727,523
TAX FUNCTIONS	111.43	287,232	325.0	64,982	21,119,150
EMPLOYER ACTIVITY STAFF			352.5	64,813	22,846,673
BENEFIT PMT CONTROL			98.0	58,368	5,720,064
UI PERFORMS		480	11.5	68,920	792,580
OPERATING STAFF			1,322.6	56,941	75,310,341
SUPPORT	22.74%		300.7	66,179	19,900,025
AS&T			134.2	64,959	8,717,498
TOTAL STAFF			1,757.5	59,134	103,927,864
NON-PERSONAL SERVICES					17,156,694
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					121,084,558
POSTAGE					6,854,400
TOTAL ALLOCATION (including POSTAGE)					127,938,958

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** VIRGINIA *****

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,786.73

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	58.395	323,924	176.4	41,414	7,305,430
WEEKS CLAIMED	3.553	1,409,333	46.7	42,827	2,000,021
NON MONETARY	60.149	104,529	58.6	53,411	3,129,885
APPEALS	188.960	13,753	24.2	60,486	1,463,761
SAVE			0.4	50,970	20,388
CLAIMS ACTIVITY STAFF			306.3	45,444	13,919,485
WAGE RECORDS	0.207	15,645,299	30.2	31,622	954,984
TAX FUNCTIONS	45.924	182,475	78.2	55,190	4,315,858
EMPLOYER ACTIVITY STAFF			108.4	48,624	5,270,842
BENEFIT PMT CONTROL			20.2	46,271	934,674
UI PERFORMS		480	5.0	70,150	350,750
OPERATING STAFF			439.9	46,546	20,475,751
SUPPORT	14.53%		63.9	66,376	4,241,426
AS&T			32.6	74,969	2,443,989
TOTAL STAFF			536.4	50,636	27,161,166
NON-PERSONAL SERVICES					9,017,034
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					36,178,200
POSTAGE					1,488,057
TOTAL ALLOCATION (including POSTAGE)					37,666,257

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** WEST VIRGINIA *****

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,619.67

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.982	76,335	28.3	40,348	1,141,848
WEEKS CLAIMED	3.501	651,487	23.5	41,287	970,245
NON MONETARY	51.076	29,618	15.6	45,704	712,982
APPEALS	242.874	3,877	9.7	56,149	544,645
SAVE			0.0	49,508	0
CLAIMS ACTIVITY STAFF			77.1	43,706	3,369,720
WAGE RECORDS	0.182	3,280,814	6.1	48,822	297,814
TAX FUNCTIONS	98.405	36,945	37.4	51,978	1,943,977
EMPLOYER ACTIVITY STAFF			43.5	51,535	2,241,791
BENEFIT PMT CONTROL			11.3	47,090	532,117
UI PERFORMS		480	8.9	53,602	477,058
OPERATING STAFF			140.8	47,022	6,620,686
SUPPORT	20.95%		29.5	60,851	1,795,105
AS&T			24.5	62,513	1,531,569
TOTAL STAFF			194.8	51,064	9,947,360
NON-PERSONAL SERVICES					3,071,416
STOP-LOSS/STOP-GAIN					-669,397
TOTAL ALLOCATION (excluding POSTAGE)					12,349,379
POSTAGE					555,973
TOTAL ALLOCATION (including POSTAGE)					12,905,352

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** REGION 3 *****
 F Y 2 0 0 8 A L L O C A T I O N MAYTARGS May 29, 2007

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3,057,227	1,021.8	43,104	44,043,172
WEEKS CLAIMED	16,822,966	409.6	44,621	18,276,960
NON MONETARY	978,700	474.7	47,401	22,501,118
APPEALS	188,323	364.7	55,248	20,149,030
SAVE		5.3	52,278	277,074
CLAIMS ACTIVITY STAFF		2,276.1	46,240	105,247,354
WAGE RECORDS	120,605,195	164.6	41,011	6,750,386
TAX FUNCTIONS	1,341,585	1,016.2	53,281	54,144,209
EMPLOYER ACTIVITY STAFF		1,180.8	51,571	60,894,595
BENEFIT PMT CONTROL		256.8	50,569	12,986,049
UI PERFORMS		84.6	58,899	4,982,818
OPERATING STAFF		3,798.3	48,472	184,110,816
SUPPORT	15.63%	593.5	63,205	37,512,280
AS&T		369.6	76,642	28,326,925
TOTAL STAFF		4,761.4	52,495	249,950,021
NON-PERSONAL SERVICES				50,116,534
STOP-LOSS/STOP-GAIN				-1,019,348
TOTAL ALLOCATION (excluding POSTAGE)				299,047,207
POSTAGE				15,434,953
TOTAL ALLOCATION (including POSTAGE)				314,482,160

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** ALABAMA *****

F Y 2 0 0 8 A L L O C A T I O N MAYTARGS May 29, 2007

WORK HOURS 1,750.07

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.095	236,320	81.2	50,596	4,108,395
WEEKS CLAIMED	2.637	1,147,848	28.8	50,439	1,452,643
NON MONETARY	82.631	77,254	60.8	53,507	3,253,226
APPEALS	233.497	12,090	26.9	64,369	1,731,526
SAVE			0.2	58,022	11,604
CLAIMS ACTIVITY STAFF			197.9	53,347	10,557,394
WAGE RECORDS	0.160	9,135,521	13.9	42,489	590,597
TAX FUNCTIONS	97.629	89,038	82.8	58,155	4,815,234
EMPLOYER ACTIVITY STAFF			96.7	55,903	5,405,831
BENEFIT PMT CONTROL			25.0	59,382	1,484,550
UI PERFORMS		480.0	8.6	69,140	594,604
OPERATING STAFF			328.2	54,974	18,042,379
SUPPORT	22.09%		72.5	71,798	5,205,355
AS&T			39.0	67,485	2,631,915
TOTAL STAFF			439.7	58,858	25,879,649
NON-PERSONAL SERVICES					1,104,066
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					26,983,715
POSTAGE					1,046,187
TOTAL ALLOCATION (including POSTAGE)					28,029,902

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** FLORIDA *****

F Y 2 0 0 8 A L L O C A T I O N MAYTARGS May 29, 2007

WORK HOURS 1,858.39

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	37.714	535,474	181.1	42,199	7,642,239
WEEKS CLAIMED	3.083	4,062,319	112.3	44,503	4,997,687
NON MONETARY	57.364	306,754	157.8	44,890	7,083,642
APPEALS	173.715	56,689	88.3	64,295	5,677,249
SAVE			3.6	53,120	191,232
CLAIMS ACTIVITY STAFF			543.1	47,122	25,592,049
WAGE RECORDS	0.109	38,988,721	38.1	41,098	1,565,834
TAX FUNCTIONS	58.556	494,568	259.7	61,546	15,983,496
EMPLOYER ACTIVITY STAFF			297.8	58,930	17,549,330
BENEFIT PMT CONTROL			36.7	47,091	1,728,240
UI PERFORMS		480	10.3	57,680	594,104
OPERATING STAFF			887.9	51,204	45,463,723
SUPPORT	5.77%		51.2	69,159	3,540,941
AS&T			80.6	106,154	8,556,012
TOTAL STAFF			1,019.7	56,449	57,560,676
NON-PERSONAL SERVICES					12,111,465
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					69,672,141
POSTAGE					4,201,855
TOTAL ALLOCATION (including POSTAGE)					73,873,996

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***** GEORGIA *****

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,811.15

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	40.017	491,387	181.0	37,352	6,760,712
WEEKS CLAIMED	2.783	2,392,945	61.3	39,380	2,413,994
NON MONETARY	48.657	142,200	63.7	43,941	2,799,042
APPEALS	224.026	32,739	67.5	47,496	3,205,980
SAVE			0.5	47,130	23,565
CLAIMS ACTIVITY STAFF			374.0	40,651	15,203,293
WAGE RECORDS	0.235	17,890,271	38.7	41,106	1,590,802
TAX FUNCTIONS	94.271	212,116	184.0	47,293	8,701,912
EMPLOYER ACTIVITY STAFF			222.7	46,218	10,292,714
BENEFIT PMT CONTROL			38.1	46,734	1,780,565
UI PERFORMS		480	9.5	59,668	566,846
OPERATING STAFF			644.3	43,215	27,843,418
SUPPORT	22.64%		145.9	65,291	9,525,957
AS&T			63	68,979	4,345,677
TOTAL STAFF			853.2	48,892	41,715,052
NON-PERSONAL SERVICES					8,398,423
STOP-LOSS/STOP-GAIN					1,990,837
TOTAL ALLOCATION (excluding POSTAGE)					52,104,312
POSTAGE					2,254,735
TOTAL ALLOCATION (including POSTAGE)					54,359,046

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** KENTUCKY *****

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,676.47

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	38.048	307,300	116.2	44,552	5,176,942
WEEKS CLAIMED	2.554	1,535,790	39.0	42,825	1,670,175
NON MONETARY	54.332	72,491	39.2	54,874	2,151,061
APPEALS	201.964	14,059	28.2	55,496	1,564,987
SAVE			0.1	48,312	4,831
CLAIMS ACTIVITY STAFF			222.7	47,454	10,567,996
WAGE RECORDS	0.135	8,664,435	11.6	42,617	494,357
TAX FUNCTIONS	90.313	85,063	76.4	46,613	3,561,233
EMPLOYER ACTIVITY STAFF			88.0	46,086	4,055,590
BENEFIT PMT CONTROL			30.5	50,209	1,531,375
UI PERFORMS		480	5.9	62,945	371,376
OPERATING STAFF			347.1	47,613	16,526,337
SUPPORT	24.00%		83.3	47,858	3,986,571
AS&T			17.4	64,026	1,114,052
TOTAL STAFF			447.8	48,296	21,626,960
NON-PERSONAL SERVICES					2,699,378
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					24,326,338
POSTAGE					1,304,981
TOTAL ALLOCATION (including POSTAGE)					25,631,319

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** MISSISSIPPI *****

F Y 2 0 0 8 A L L O C A T I O N MAYTARGS May 29, 2007

WORK HOURS 1,825.92

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	43.725	154,894	61.8	39,341	2,431,274
WEEKS CLAIMED	2.855	839,445	21.9	41,138	900,922
NON MONETARY	61.472	62,736	35.2	40,547	1,427,254
APPEALS	232.621	11,706	24.9	45,175	1,124,858
SAVE			0.1	44,266	4,427
CLAIMS ACTIVITY STAFF			143.9	40,922	5,888,735
WAGE RECORDS	0.173	5,435,845	8.6	38,364	329,930
TAX FUNCTIONS	89.868	55,306	45.4	43,060	1,954,924
EMPLOYER ACTIVITY STAFF			54.0	42,312	2,284,854
BENEFIT PMT CONTROL			20.5	48,141	986,891
UI PERFORMS		480	9.6	48,170	462,432
OPERATING STAFF			228.0	42,206	9,622,912
SUPPORT	17.50%		39.9	57,736	2,303,666
AS&T			29.8	56,176	1,674,045
TOTAL STAFF			297.7	45,686	13,600,623
NON-PERSONAL SERVICES					6,838,983
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					20,439,606
POSTAGE					737,805
TOTAL ALLOCATION (including POSTAGE)					21,177,411

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***** NORTH CAROLINA *****

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,803.71

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.880	693,380	178.6	48,670	8,692,462
WEEKS CLAIMED	1.997	3,410,148	62.9	48,696	3,062,978
NON MONETARY	25.742	165,129	39.3	52,000	2,043,600
APPEALS	216.759	34,246	68.6	55,928	3,836,661
SAVE			0.4	53,919	21,568
CLAIMS ACTIVITY STAFF			349.8	50,478	17,657,269
WAGE RECORDS	0.084	18,594,012	14.4	43,886	631,958
TAX FUNCTIONS	89.608	193,282	160.0	55,459	8,873,440
EMPLOYER ACTIVITY STAFF			174.4	54,503	9,505,398
BENEFIT PMT CONTROL			38.2	53,575	2,046,565
UI PERFORMS		480	17.4	61,798	1,075,285
OPERATING STAFF			579.8	52,233	30,284,517
SUPPORT	13.92%		80.7	68,149	5,499,624
AS&T			54.9	70,712	3,882,089
TOTAL STAFF			715.4	55,446	39,666,230
NON-PERSONAL SERVICES					7,939,994
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					47,606,224
POSTAGE					2,909,900
TOTAL ALLOCATION (including POSTAGE)					50,516,124

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***** SOUTH CAROLINA *****

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,633.26

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	34.730	327,983	116.2	40,523	4,708,773
WEEKS CLAIMED	2.757	1,611,872	45.3	41,872	1,896,802
NON MONETARY	53.316	76,574	41.7	45,613	1,902,062
APPEALS	233.354	10,936	26.0	49,929	1,298,154
SAVE			0.1	46,814	4,681
CLAIMS ACTIVITY STAFF			229.3	42,784	9,810,472
WAGE RECORDS	0.198	8,834,074	17.8	39,094	695,873
TAX FUNCTIONS	100.053	98,568	100.6	48,244	4,853,346
EMPLOYER ACTIVITY STAFF			118.4	46,868	5,549,219
BENEFIT PMT CONTROL			24.2	47,473	1,148,847
UI PERFORMS		480	11.2	57,142	639,990
OPERATING STAFF			383.1	44,763	17,148,528
SUPPORT	12.71%		48.7	63,462	3,090,599
AS&T			50.2	66,770	3,351,854
TOTAL STAFF			482.0	48,944	23,590,981
NON-PERSONAL SERVICES					4,202,232
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					27,793,213
POSTAGE					1,395,480
TOTAL ALLOCATION (including POSTAGE)					29,188,693

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***** TENNESSEE *****

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,680.20

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	34.316	310,489	105.7	42,785	4,522,375
WEEKS CLAIMED	2.108	1,822,599	38.1	49,390	1,881,759
NON MONETARY	49.299	75,562	37.0	49,763	1,841,231
APPEALS	218.036	15,858	34.3	49,843	1,709,615
SAVE			0.3	50,552	15,166
CLAIMS ACTIVITY STAFF			215.4	46,287	9,970,146
WAGE RECORDS	0.166	13,062,316	21.5	39,583	851,035
TAX FUNCTIONS	95.185	113,644	107.3	50,332	5,400,624
EMPLOYER ACTIVITY STAFF			128.8	48,538	6,251,659
BENEFIT PMT CONTROL			43.6	52,271	2,279,016
UI PERFORMS		480	12.1	56,048	678,181
OPERATING STAFF			399.9	47,959	19,179,002
SUPPORT	17.83%		71.3	61,144	4,359,567
AS&T			34.7	79,864	2,771,281
TOTAL STAFF			505.9	52,006	26,309,850
NON-PERSONAL SERVICES					6,821,993
STOP-LOSS/STOP-GAIN					-3,010,185
TOTAL ALLOCATION (excluding POSTAGE)					30,121,658
POSTAGE					1,584,010
TOTAL ALLOCATION (including POSTAGE)					31,705,668

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***** REGION 4 *****
 F Y 2 0 0 8 A L L O C A T I O N MAYTARGS May 29, 2007

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,705,490	620.4	46,727	28,989,232
WEEKS CLAIMED	11,184,912	278.0	46,477	12,920,620
NON MONETARY	1,018,561	432.8	47,647	20,621,714
APPEALS	146,312	298.9	58,902	17,605,711
SAVE		7.8	54,918	428,358
CLAIMS ACTIVITY STAFF		1,637.9	49,188	80,565,635
WAGE RECORDS	97,556,240	96.2	47,074	4,528,482
TAX FUNCTIONS	1,034,292	864.7	53,296	46,084,740
EMPLOYER ACTIVITY STAFF		960.9	52,673	50,613,222
BENEFIT PMT CONTROL		245.8	50,233	12,347,371
UI PERFORMS		97.7	55,415	5,414,084
OPERATING STAFF		2,942.3	50,620	148,940,312
SUPPORT	13.44%	395.5	72,397	28,632,892
AS&T		392.1	65,777	25,790,986
TOTAL STAFF		3,729.9	54,523	203,364,190
NON-PERSONAL SERVICES				48,050,761
STOP-LOSS/STOP-GAIN				7,923,800
TOTAL ALLOCATION (excluding POSTAGE)				259,338,751
POSTAGE				10,658,089
TOTAL ALLOCATION (including POSTAGE)				269,996,840

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***** ARKANSAS *****

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,809.56

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	48.732	223,236	100.2	40,440	4,052,088
WEEKS CLAIMED	2.116	1,365,997	26.6	43,196	1,149,014
NON MONETARY	56.880	65,171	34.1	44,813	1,528,123
APPEALS	212.341	10,170	19.9	51,581	1,026,462
SAVE			0.1	48,610	4,861
CLAIMS ACTIVITY STAFF			180.9	42,900	7,760,548
WAGE RECORDS	0.207	5,686,178	10.8	33,109	357,577
TAX FUNCTIONS	84.175	63,618	49.3	44,812	2,209,232
EMPLOYER ACTIVITY STAFF			60.1	42,709	2,566,809
BENEFIT PMT CONTROL			16.8	45,435	763,308
UI PERFORMS		480	6.9	63,985	441,497
OPERATING STAFF			264.7	43,567	11,532,162
SUPPORT	16.70%		44.2	73,674	3,256,391
AS&T			26	56,990	1,481,740
TOTAL STAFF			334.9	48,583	16,270,293
NON-PERSONAL SERVICES					4,249,114
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					20,519,407
POSTAGE					1,127,204
TOTAL ALLOCATION (including POSTAGE)					21,646,611

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***** COLORADO *****

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,775.59

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	48.419	132,207	60.1	54,992	3,305,019
WEEKS CLAIMED	1.193	1,195,530	13.4	51,037	683,896
NON MONETARY	44.560	149,573	62.6	54,992	3,442,499
APPEALS	257.950	14,144	34.2	70,963	2,426,935
SAVE			0.4	59,393	23,757
CLAIMS ACTIVITY STAFF			170.7	57,892	9,882,106
WAGE RECORDS	0.129	10,384,381	12.6	54,992	692,899
TAX FUNCTIONS	76.846	156,390	112.8	54,968	6,200,390
EMPLOYER ACTIVITY STAFF			125.4	54,970	6,893,289
BENEFIT PMT CONTROL			14.7	64,578	949,297
UI PERFORMS		480	3.9	55,553	216,657
OPERATING STAFF			314.7	57,011	17,941,349
SUPPORT	10.84%		34.1	71,673	2,444,049
AS&T			54.2	77,214	4,184,999
TOTAL STAFF			403.0	60,969	24,570,397
NON-PERSONAL SERVICES					5,107,937
STOP-LOSS/STOP-GAIN					2,576,828
TOTAL ALLOCATION (excluding POSTAGE)					32,255,162
POSTAGE					1,266,756
TOTAL ALLOCATION (including POSTAGE)					33,521,918

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***** LOUISIANA *****

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,772.77

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.110	186,878	56.4	37,637	2,122,727
WEEKS CLAIMED	2.177	1,248,512	25.6	37,637	963,507
NON MONETARY	31.719	78,233	23.3	38,059	886,775
APPEALS	176.546	14,303	23.7	36,369	861,945
SAVE			0.1	40,009	4,001
CLAIMS ACTIVITY STAFF			129.1	37,482	4,838,955
WAGE RECORDS	0.054	7,970,987	4.0	34,525	138,100
TAX FUNCTIONS	94.244	100,127	88.7	36,420	3,230,454
EMPLOYER ACTIVITY STAFF			92.7	36,338	3,368,554
BENEFIT PMT CONTROL			16.1	25,051	403,321
UI PERFORMS		480	25.3	46,009	1,164,028
OPERATING STAFF			263.2	37,139	9,774,858
SUPPORT	19.91%		52.4	59,435	3,114,394
AS&T			47	39,178	1,841,366
TOTAL STAFF			362.6	40,625	14,730,618
NON-PERSONAL SERVICES					4,818,928
STOP-LOSS/STOP-GAIN					2,601,493
TOTAL ALLOCATION (excluding POSTAGE)					22,151,039
POSTAGE					1,147,064
TOTAL ALLOCATION (including POSTAGE)					23,298,103

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***** MONTANA *****

F Y 2 0 0 8 A L L O C A T I O N MAYTARGS May 29, 2007

WORK HOURS 1,781.63

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	66.570	55,796	34.7	47,072	1,633,398
WEEKS CLAIMED	1.994	364,773	6.8	47,885	325,618
NON MONETARY	47.786	24,128	10.8	46,603	503,312
APPEALS	228.223	902	1.9	56,225	106,828
SAVE			0.0	51,360	0
CLAIMS ACTIVITY STAFF			54.2	47,401	2,569,156
WAGE RECORDS	0.214	2,067,366	4.1	46,822	191,970
TAX FUNCTIONS	101.145	36,522	34.6	46,775	1,618,415
EMPLOYER ACTIVITY STAFF			38.7	46,780	1,810,385
BENEFIT PMT CONTROL			4.3	49,265	211,840
UI PERFORMS		360	6.9	62,680	432,492
OPERATING STAFF			104.1	48,260	5,023,873
SUPPORT	29.01%		30.2	59,656	1,801,611
AS&T			10.2	49,267	502,523
TOTAL STAFF			144.5	50,713	7,328,007
NON-PERSONAL SERVICES					1,712,253
STOP-LOSS/STOP-GAIN					-354,711
TOTAL ALLOCATION (excluding POSTAGE)					8,685,549
POSTAGE					355,357
TOTAL ALLOCATION (including POSTAGE)					9,040,905

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***** NEW MEXICO *****

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,779.95

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	64.596	52,355	31.7	41,270	1,308,259
WEEKS CLAIMED	2.022	461,402	8.7	29,532	256,928
NON MONETARY	62.502	27,057	15.8	42,455	670,789
APPEALS	213.692	6,234	12.5	50,519	631,488
SAVE			0.4	46,491	18,596
CLAIMS ACTIVITY STAFF			69.1	41,766	2,886,060
WAGE RECORDS	0.184	3,806,537	6.6	44,318	292,499
TAX FUNCTIONS	94.322	44,418	39.2	46,310	1,815,352
EMPLOYER ACTIVITY STAFF			45.8	46,023	2,107,851
BENEFIT PMT CONTROL			6.8	45,965	312,562
UI PERFORMS		480	5.4	40,327	217,766
OPERATING STAFF			127.1	43,464	5,524,239
SUPPORT	15.26%		19.4	68,467	1,328,260
AS&T			37.7	48,310	1,821,287
TOTAL STAFF			184.2	47,089	8,673,786
NON-PERSONAL SERVICES					2,228,753
STOP-LOSS/STOP-GAIN					532,376
TOTAL ALLOCATION (excluding POSTAGE)					11,434,915
POSTAGE					444,542
TOTAL ALLOCATION (including POSTAGE)					11,879,457

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***** OKLAHOMA *****

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,842.32

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	41.822	124,542	47.1	45,377	2,137,257
WEEKS CLAIMED	5.740	715,091	37.1	45,377	1,683,487
NON MONETARY	59.827	61,173	33.1	50,740	1,679,494
APPEALS	162.645	9,214	13.6	51,894	705,758
SAVE			0.1	50,979	5,098
CLAIMS ACTIVITY STAFF			131.0	47,413	6,211,094
WAGE RECORDS	0.132	7,412,256	8.9	40,149	357,326
TAX FUNCTIONS	87.265	79,142	62.5	48,615	3,038,438
EMPLOYER ACTIVITY STAFF			71.4	47,560	3,395,764
BENEFIT PMT CONTROL			15.0	56,284	844,260
UI PERFORMS		480	9.2	59,731	549,525
OPERATING STAFF			226.6	48,547	11,000,643
SUPPORT	10.24%		23.2	74,967	1,739,234
AS&T			37	58,008	2,146,296
TOTAL STAFF			286.8	51,904	14,886,173
NON-PERSONAL SERVICES					2,719,903
STOP-LOSS/STOP-GAIN					6,439
TOTAL ALLOCATION (excluding POSTAGE)					17,612,515
POSTAGE					717,625
TOTAL ALLOCATION (including POSTAGE)					18,330,140

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***** SOUTH DAKOTA *****

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,780.09

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	62.463	24,046	14.1	39,886	562,393
WEEKS CLAIMED	12.020	127,248	14.3	36,164	517,145
NON MONETARY	55.969	14,314	7.5	43,500	326,250
APPEALS	305.509	1,108	3.2	55,740	178,368
SAVE			0.0	42,358	0
CLAIMS ACTIVITY STAFF			39.1	40,515	1,584,156
WAGE RECORDS	0.176	1,818,303	3.0	30,368	91,104
TAX FUNCTIONS	90.947	24,783	21.1	40,863	862,209
EMPLOYER ACTIVITY STAFF			24.1	39,557	953,313
BENEFIT PMT CONTROL			7.7	42,053	323,808
UI PERFORMS		360	7.7	47,808	368,122
OPERATING STAFF			78.6	41,087	3,229,399
SUPPORT	5.73%		4.5	62,322	280,449
AS&T			9.3	44,219	411,237
TOTAL STAFF			92.4	42,436	3,921,085
NON-PERSONAL SERVICES					974,622
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					4,895,707
POSTAGE					157,471
TOTAL ALLOCATION (including POSTAGE)					5,053,178

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***** TEXAS *****

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,710.65

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.424	785,500	225.2	49,005	11,035,926
WEEKS CLAIMED	2.560	4,952,980	123.5	50,203	6,200,071
NON MONETARY	40.953	495,320	197.6	43,853	8,665,353
APPEALS	212.009	82,092	169.6	59,946	10,166,842
SAVE			6.5	55,207	358,846
CLAIMS ACTIVITY STAFF			722.4	50,425	36,427,038
WAGE RECORDS	0.070	49,325,478	33.6	51,337	1,724,923
TAX FUNCTIONS	88.248	424,277	364.8	59,109	21,562,963
EMPLOYER ACTIVITY STAFF			398.4	58,454	23,287,886
BENEFIT PMT CONTROL			134.8	50,628	6,824,654
UI PERFORMS		480	13.6	65,474	890,446
OPERATING STAFF			1,269.2	53,128	67,430,024
SUPPORT	9.57%		121.5	83,669	10,165,784
AS&T			123.4	77,754	9,594,844
TOTAL STAFF			1,514.1	57,586	87,190,652
NON-PERSONAL SERVICES					20,302,954
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					107,493,606
POSTAGE					4,625,823
TOTAL ALLOCATION (including POSTAGE)					112,119,429

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***** UTAH *****

F Y 2 0 0 8 A L L O C A T I O N MAYTARGS May 29, 2007

WORK HOURS 1,811.93

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	50.867	67,599	31.6	58,861	1,860,008
WEEKS CLAIMED	2.500	423,105	9.7	57,026	553,152
NON MONETARY	49.628	75,074	34.3	62,245	2,135,004
APPEALS	269.582	5,919	14.7	79,812	1,173,236
SAVE			0.2	65,996	13,199
CLAIMS ACTIVITY STAFF			90.5	63,366	5,734,599
WAGE RECORDS	0.136	6,088,638	7.6	60,631	460,796
TAX FUNCTIONS	90.049	63,872	52.9	64,933	3,434,956
EMPLOYER ACTIVITY STAFF			60.5	64,393	3,895,752
BENEFIT PMT CONTROL			20.5	60,759	1,245,560
UI PERFORMS		480	4.0	73,893	295,572
OPERATING STAFF			175.5	63,655	11,171,483
SUPPORT	15.38%		27.0	77,623	2,095,821
AS&T			30.2	88,903	2,684,871
TOTAL STAFF			232.7	68,553	15,952,175
NON-PERSONAL SERVICES					2,610,372
STOP-LOSS/STOP-GAIN					3,165,932
TOTAL ALLOCATION (excluding POSTAGE)					21,728,479
POSTAGE					472,031
TOTAL ALLOCATION (including POSTAGE)					22,200,510

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***** WYOMING *****

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,793.19

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	43.737	22,464	9.1	59,081	537,637
WEEKS CLAIMED	3.302	141,337	4.3	54,899	236,066
NON MONETARY	64.507	13,229	7.9	65,179	514,914
APPEALS	266.504	1,056	2.6	69,952	181,875
SAVE			0.0	62,548	0
CLAIMS ACTIVITY STAFF			23.9	61,527	1,470,492
WAGE RECORDS	0.213	1,359,666	2.7	53,255	143,789
TAX FUNCTIONS	101.497	21,190	20.0	60,239	1,204,780
EMPLOYER ACTIVITY STAFF			22.7	59,408	1,348,569
BENEFIT PMT CONTROL			3.0	67,635	202,905
UI PERFORMS		360	7.7	58,908	453,592
OPERATING STAFF			57.3	60,655	3,475,558
SUPPORT	29.84%		17.1	68,305	1,168,016
AS&T			8.1	68,050	551,205
TOTAL STAFF			82.5	62,967	5,194,779
NON-PERSONAL SERVICES					1,796,519
STOP-LOSS/STOP-GAIN					-604,556
TOTAL ALLOCATION (excluding POSTAGE)					6,386,742
POSTAGE					157,274
TOTAL ALLOCATION (including POSTAGE)					6,544,016

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** REGION 5 *****
 F Y 2 0 0 8 A L L O C A T I O N MAYTARCS May 29, 2007

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	4,563,831	1,449.1	59,302	85,933,962
WEEKS CLAIMED	29,977,650	560.4	57,047	31,969,295
NON MONETARY	1,921,790	932.1	61,140	56,988,341
APPEALS	186,375	379.6	76,759	29,137,874
SAVE		6.1	69,898	426,379
CLAIMS ACTIVITY STAFF		3,327.3	61,448	204,455,851
WAGE RECORDS	142,891,582	233.3	63,071	14,714,391
TAX FUNCTIONS	1,464,294	1,242.0	67,046	83,271,051
EMPLOYER ACTIVITY STAFF		1,475.3	66,417	97,985,442
BENEFIT PMT CONTROL		306.5	71,455	21,901,089
UI PERFORMS		104.3	71,887	7,497,765
OPERATING STAFF		5,213.4	63,651	331,840,147
SUPPORT	16.34%	852.1	76,605	65,274,971
AS&T		503.1	73,521	36,988,559
TOTAL STAFF		6,568.6	66,088	434,103,677
NON-PERSONAL SERVICES				102,832,829
STOP-LOSS/STOP-GAIN				-1,581,333
TOTAL ALLOCATION (excluding POSTAGE)				535,355,173
POSTAGE				24,926,821
TOTAL ALLOCATION (including POSTAGE)				560,281,995

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** ILLINOIS *****

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,616.59

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.390	707,443	199.8	65,194	13,025,761
WEEKS CLAIMED	0.895	5,709,529	52.7	65,194	3,435,724
NON MONETARY	53.210	262,868	144.2	72,832	10,502,374
APPEALS	154.563	50,315	80.2	90,482	7,256,656
SAVE			1.9	77,650	147,535
CLAIMS ACTIVITY STAFF			478.8	71,780	34,368,050
WAGE RECORDS	0.187	28,100,902	54.2	77,669	4,209,660
TAX FUNCTIONS	85.941	294,598	261.0	81,367	21,236,787
EMPLOYER ACTIVITY STAFF			315.2	80,731	25,446,447
BENEFIT PMT CONTROL			66.1	81,530	5,389,133
UI PERFORMS		480	9.8	96,751	948,160
OPERATING STAFF			869.9	76,045	66,151,790
SUPPORT	14.56%		126.7	84,905	10,757,464
AS&T			85.5	88,667	7,581,029
TOTAL STAFF			1,082.1	78,080	84,490,283
NON-PERSONAL SERVICES					34,910,769
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					119,401,052
POSTAGE					4,791,260
TOTAL ALLOCATION (including POSTAGE)					124,192,312

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** INDIANA *****

F Y 2 0 0 8 A L L O C A T I O N MAYTARGS May 29, 2007

WORK HOURS 1,666.41

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.691	408,687	129.5	37,413	4,844,984
WEEKS CLAIMED	2.561	2,586,692	66.3	38,997	2,585,501
NON MONETARY	61.064	138,788	84.8	42,230	3,581,104
APPEALS	180.095	22,326	40.2	46,879	1,884,536
SAVE			0.4	46,319	18,528
CLAIMS ACTIVITY STAFF			321.2	40,208	12,914,653
WAGE RECORDS	0.139	13,424,738	18.7	45,767	855,843
TAX FUNCTIONS	81.986	127,270	104.4	50,978	5,322,103
EMPLOYER ACTIVITY STAFF			123.1	50,186	6,177,946
BENEFIT PMT CONTROL			17.4	54,358	945,829
UI PERFORMS		480	8.9	51,590	459,151
OPERATING STAFF			470.6	43,556	20,497,579
SUPPORT	15.36%		72.3	60,103	4,345,447
AS&T			50.7	63,857	3,237,550
TOTAL STAFF			593.6	47,306	28,080,576
NON-PERSONAL SERVICES					6,897,821
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					34,978,397
POSTAGE					2,153,429
TOTAL ALLOCATION (including POSTAGE)					37,131,826

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***** KANSAS *****

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,761.80

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.804	145,381	28.6	41,481	1,186,357
WEEKS CLAIMED	2.106	921,596	18.4	44,541	819,554
NON MONETARY	47.740	75,499	34.1	47,083	1,605,530
APPEALS	222.786	9,582	20.2	55,610	1,123,322
SAVE			0.3	51,581	15,474
CLAIMS ACTIVITY STAFF			101.6	46,754	4,750,237
WAGE RECORDS	0.130	5,814,624	7.2	31,080	223,776
TAX FUNCTIONS	89.543	70,812	60.0	53,957	3,237,420
EMPLOYER ACTIVITY STAFF			67.2	51,506	3,461,196
BENEFIT PMT CONTROL			9.4	49,242	462,875
UI PERFORMS		480	8.5	55,852	474,742
OPERATING STAFF			186.7	49,004	9,149,050
SUPPORT	15.27%		28.5	63,300	1,804,050
AS&T			45.2	66,263	2,995,088
TOTAL STAFF			260.4	53,564	13,948,188
NON-PERSONAL SERVICES					2,549,713
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					16,497,901
POSTAGE					838,093
TOTAL ALLOCATION (including POSTAGE)					17,335,994

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***** MICHIGAN *****

F Y 2 0 0 8 A L L O C A T I O N MAYTARGS May 29, 2007

WORK HOURS 1,713.69

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	43.422	1,015,189	428.7	71,596	30,693,205
WEEKS CLAIMED	1.509	6,324,272	92.8	71,596	6,644,109
NON MONETARY	40.578	384,160	151.6	72,071	10,925,964
APPEALS	240.120	21,156	49.4	100,398	4,959,661
SAVE			1.0	80,101	80,101
CLAIMS ACTIVITY STAFF			723.5	73,674	53,303,040
WAGE RECORDS	0.154	19,810,999	29.7	78,585	2,333,975
TAX FUNCTIONS	78.22	218,223	166.0	82,333	13,667,278
EMPLOYER ACTIVITY STAFF			195.7	81,764	16,001,253
BENEFIT PMT CONTROL			63.7	88,181	5,617,130
UI PERFORMS		480	13.7	87,660	1,200,942
OPERATING STAFF			996.6	76,382	76,122,365
SUPPORT	18.62%		185.6	94,899	17,613,254
AS&T			39.5	103,025	4,069,488
TOTAL STAFF			1,221.7	80,057	97,805,107
NON-PERSONAL SERVICES					26,433,775
STOP-LOSS/STOP-GAIN					-8,914,545
TOTAL ALLOCATION (excluding POSTAGE)					115,324,337
POSTAGE					5,006,371
TOTAL ALLOCATION (including POSTAGE)					120,330,708

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***** MINNESOTA *****

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,719.55

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.917	273,009	84.5	63,768	5,388,396
WEEKS CLAIMED	0.732	2,210,957	15.7	63,212	992,428
NON MONETARY	31.391	132,301	40.3	62,671	2,525,641
APPEALS	233.848	13,221	30.0	73,888	2,216,640
SAVE			0.6	69,801	41,881
CLAIMS ACTIVITY STAFF			171.1	65,254	11,164,986
WAGE RECORDS	0.093	12,265,906	11.1	69,330	769,563
TAX FUNCTIONS	72.376	134,891	94.6	67,540	6,389,284
EMPLOYER ACTIVITY STAFF			105.7	67,728	7,158,847
BENEFIT PMT CONTROL			24.6	68,650	1,688,790
UI PERFORMS		480	6.4	74,930	479,552
OPERATING STAFF			307.8	66,576	20,492,175
SUPPORT	19.46%		59.9	82,740	4,956,126
AS&T			29.9	85,073	2,543,683
TOTAL STAFF			397.6	70,402	27,991,984
NON-PERSONAL SERVICES					9,485,256
STOP-LOSS/STOP-GAIN					2,516,785
TOTAL ALLOCATION (excluding POSTAGE)					39,994,025
POSTAGE					1,913,271
TOTAL ALLOCATION (including POSTAGE)					41,907,296

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***** MISSOURI *****

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,728.68

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.089	391,047	105.9	43,124	4,566,832
WEEKS CLAIMED	2.624	2,238,454	56.6	42,505	2,405,783
NON MONETARY	42.864	238,969	98.8	42,588	4,207,694
APPEALS	224.100	23,291	50.3	55,129	2,772,989
SAVE			0.2	45,714	9,143
CLAIMS ACTIVITY STAFF			311.8	44,780	13,962,441
WAGE RECORDS	0.165	13,022,039	20.7	44,239	915,747
TAX FUNCTIONS	124.836	138,429	166.6	44,690	7,445,354
EMPLOYER ACTIVITY STAFF			187.3	44,640	8,361,101
BENEFIT PMT CONTROL			20.3	45,317	919,935
UI PERFORMS		480	6.1	49,801	303,786
OPERATING STAFF			525.5	44,809	23,547,263
SUPPORT	10.58%		55.6	53,309	2,963,980
AS&T			53.9	58,390	3,147,221
TOTAL STAFF			635.0	46,706	29,658,464
NON-PERSONAL SERVICES					1,649,686
STOP-LOSS/STOP-GAIN					2,926,927
TOTAL ALLOCATION (excluding POSTAGE)					34,235,077
POSTAGE					1,942,243
TOTAL ALLOCATION (including POSTAGE)					36,177,319

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

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***** NEBRASKA *****

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,770.02

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	44.969	82,854	35.1	35,810	1,256,931
WEEKS CLAIMED	2.689	516,915	13.1	36,937	483,875
NON MONETARY	36.532	96,615	33.2	41,292	1,370,894
APPEALS	220.639	3,211	6.7	49,579	332,179
SAVE			0.1	47,171	4,717
CLAIMS ACTIVITY STAFF			88.2	39,100	3,448,596
WAGE RECORDS	0.240	4,236,895	9.6	43,043	413,213
TAX FUNCTIONS	82.026	47,576	36.7	50,433	1,850,891
EMPLOYER ACTIVITY STAFF			46.3	48,901	2,264,104
BENEFIT PMT CONTROL			9.0	48,233	434,097
UI PERFORMS		480	8.8	50,971	448,545
OPERATING STAFF			152.3	43,305	6,595,342
SUPPORT	24.29%		37.0	58,736	2,173,232
AS&T			21.6	58,406	1,261,570
TOTAL STAFF			210.9	47,559	10,030,144
NON-PERSONAL SERVICES					3,106,694
STOP-LOSS/STOP-GAIN					-318,633
TOTAL ALLOCATION (excluding POSTAGE)					12,818,205
POSTAGE					491,944
TOTAL ALLOCATION (including POSTAGE)					13,310,149

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***** OHIO *****

F Y 2 0 0 8 A L L O C A T I O N MAYTARGS May 29, 2007

WORK HOURS 1,741.50

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.412	675,262	235.3	63,995	15,058,024
WEEKS CLAIMED	3.315	4,638,701	147.2	64,229	9,454,509
NON MONETARY	54.698	300,180	157.1	64,489	10,131,222
APPEALS	236.412	15,985	36.2	58,059	2,101,736
SAVE			0.3	63,736	19,121
CLAIMS ACTIVITY STAFF			576.1	63,816	36,764,612
WAGE RECORDS	0.140	24,692,444	33.1	64,074	2,120,849
TAX FUNCTIONS	88.961	231,791	197.3	64,212	12,669,028
EMPLOYER ACTIVITY STAFF			230.4	64,192	14,789,877
BENEFIT PMT CONTROL			51.6	64,074	3,306,218
UI PERFORMS		480	13.8	64,075	884,235
OPERATING STAFF			871.9	63,935	55,744,942
SUPPORT	22.86%		199.3	63,857	12,726,700
AS&T			34.4	64,074	2,204,146
TOTAL STAFF			1,105.6	63,925	70,675,788
NON-PERSONAL SERVICES					4,030,014
STOP-LOSS/STOP-GAIN					9,248,668
TOTAL ALLOCATION (excluding POSTAGE)					83,954,470
POSTAGE					3,871,634
TOTAL ALLOCATION (including POSTAGE)					87,826,103

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***** WISCONSIN *****

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,760.25

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	18.632	663,857	117.1	49,465	5,792,352
WEEKS CLAIMED	1.943	3,613,695	66.5	53,669	3,568,989
NON MONETARY	72.053	227,866	155.5	65,755	10,224,903
APPEALS	296.939	16,220	45.6	94,680	4,317,408
SAVE			1.0	70,380	70,380
CLAIMS ACTIVITY STAFF			385.7	62,157	23,974,032
WAGE RECORDS	0.185	14,508,368	25.4	54,725	1,390,015
TAX FUNCTIONS	89.776	129,189	109.8	77,599	8,520,370
EMPLOYER ACTIVITY STAFF			135.2	73,302	9,910,385
BENEFIT PMT CONTROL			28.2	67,546	1,904,797
UI PERFORMS		480	17.2	87,897	1,511,828
OPERATING STAFF			566.3	65,868	37,301,042
SUPPORT	10.75%		60.9	90,644	5,520,220
AS&T			121	69,783	8,443,743
TOTAL STAFF			748.2	68,518	51,265,005
NON-PERSONAL SERVICES					10,724,286
STOP-LOSS/STOP-GAIN					-5,990,654
TOTAL ALLOCATION (excluding POSTAGE)					55,998,637
POSTAGE					2,873,155
TOTAL ALLOCATION (including POSTAGE)					58,871,792

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***** REGION 6 *****
 F Y 2 0 0 8 A L L O C A T I O N MAYTARCS May 29, 2007

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3,619,103	1,104.2	66,345	73,258,279
WEEKS CLAIMED	25,547,302	438.3	63,011	27,617,616
NON MONETARY	1,775,913	866.2	67,784	58,714,138
APPEALS	236,772	521.6	91,642	47,800,425
SAVE		47.5	78,338	3,721,077
CLAIMS ACTIVITY STAFF		2,977.8	70,895	211,111,535
WAGE RECORDS	125,743,777	296.0	71,679	21,216,988
TAX FUNCTIONS	1,722,134	930.0	69,699	64,820,143
EMPLOYER ACTIVITY STAFF		1,226.0	70,177	86,037,131
BENEFIT PMT CONTROL		269.8	81,282	21,929,807
UI PERFORMS		80.0	76,795	6,143,633
OPERATING STAFF		4,553.6	71,421	325,222,106
SUPPORT	15.30%	696.9	83,890	58,462,640
AS&T		566.7	83,764	47,468,858
TOTAL STAFF		5,817.2	74,117	431,153,604
NON-PERSONAL SERVICES				102,937,261
STOP-LOSS/STOP-GAIN				-2,169,333
TOTAL ALLOCATION (excluding POSTAGE)				531,921,532
POSTAGE				22,562,474
TOTAL ALLOCATION (including POSTAGE)				554,484,006

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***** ALASKA *****

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,666.97

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	46.332	101,290	46.9	75,110	3,522,659
WEEKS CLAIMED	2.602	723,443	18.8	64,388	1,210,494
NON MONETARY	56.220	54,252	30.5	62,081	1,893,471
APPEALS	255.449	1,644	4.2	75,331	316,390
SAVE			0.8	74,074	59,259
CLAIMS ACTIVITY STAFF			101.2	69,192	7,002,273
WAGE RECORDS	0.329	1,465,946	4.8	74,703	358,574
TAX FUNCTIONS	159.073	17,013	27.1	76,594	2,075,697
EMPLOYER ACTIVITY STAFF			31.9	76,309	2,434,271
BENEFIT PMT CONTROL			17.6	72,582	1,277,443
UI PERFORMS		480	14.5	75,769	1,098,651
OPERATING STAFF			165.2	71,505	11,812,638
SUPPORT	11.32%		18.7	96,232	1,799,538
AS&T			15.6	95,182	1,484,839
TOTAL STAFF			199.5	75,674	15,097,015
NON-PERSONAL SERVICES					6,176,898
STOP-LOSS/STOP-GAIN					-981,664
TOTAL ALLOCATION (excluding POSTAGE)					20,292,249
POSTAGE					550,566
TOTAL ALLOCATION (including POSTAGE)					20,842,816

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***** ARIZONA *****

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,798.36

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	37.135	191,731	66.0	43,882	2,896,212
WEEKS CLAIMED	2.965	1,224,041	33.6	43,606	1,465,162
NON MONETARY	53.470	98,180	48.7	44,805	2,182,004
APPEALS	256.462	14,510	34.5	52,600	1,814,700
SAVE			1.4	49,459	69,243
CLAIMS ACTIVITY STAFF			184.2	45,751	8,427,321
WAGE RECORDS	0.095	11,850,621	10.4	41,281	429,322
TAX FUNCTIONS	99.463	125,743	115.9	47,681	5,526,228
EMPLOYER ACTIVITY STAFF			126.3	47,154	5,955,550
BENEFIT PMT CONTROL			14.6	50,601	738,775
UI PERFORMS		480	5.9	47,162	278,256
OPERATING STAFF			331.0	46,525	15,399,902
SUPPORT	14.35%		47.5	64,338	3,056,055
AS&T			35	66,078	2,312,730
TOTAL STAFF			413.5	50,227	20,768,687
NON-PERSONAL SERVICES					4,748,093
STOP-LOSS/STOP-GAIN					130,399
TOTAL ALLOCATION (excluding POSTAGE)					25,647,179
POSTAGE					1,201,316
TOTAL ALLOCATION (including POSTAGE)					26,848,495

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***** IDAHO *****

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,774.63

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	38.464	101,466	36.7	53,611	1,967,524
WEEKS CLAIMED	3.086	516,814	15.0	50,124	751,860
NON MONETARY	55.802	44,701	23.4	53,647	1,255,340
APPEALS	243.576	3,313	7.6	73,788	560,789
SAVE			0.5	59,465	29,733
CLAIMS ACTIVITY STAFF			83.2	54,871	4,565,246
WAGE RECORDS	0.245	3,302,593	7.6	39,801	302,488
TAX FUNCTIONS	89.998	48,476	41.0	58,024	2,378,984
EMPLOYER ACTIVITY STAFF			48.6	55,174	2,681,472
BENEFIT PMT CONTROL			10.1	58,932	595,213
UI PERFORMS		480	7.7	64,075	493,378
OPERATING STAFF			149.6	55,717	8,335,309
SUPPORT	21.72%		32.5	75,566	2,455,895
AS&T			24.1	67,460	1,625,786
TOTAL STAFF			206.2	60,218	12,416,990
NON-PERSONAL SERVICES					1,483,837
STOP-LOSS/STOP-GAIN					737,653
TOTAL ALLOCATION (excluding POSTAGE)					14,638,480
POSTAGE					494,378
TOTAL ALLOCATION (including POSTAGE)					15,132,857

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** NEVADA *****

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,903.74

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	33.099	160,414	46.5	66,927	3,112,106
WEEKS CLAIMED	2.045	981,518	17.6	67,564	1,189,126
NON MONETARY	51.295	85,417	38.4	71,466	2,744,294
APPEALS	219.495	7,522	14.5	72,917	1,057,297
SAVE			0.8	72,761	58,209
CLAIMS ACTIVITY STAFF			117.8	69,279	8,161,032
WAGE RECORDS	0.169	6,607,256	9.8	57,479	563,294
TAX FUNCTIONS	92.673	56,760	46.1	68,497	3,157,712
EMPLOYER ACTIVITY STAFF			55.9	66,565	3,721,006
BENEFIT PMT CONTROL			11.6	70,753	820,735
UI PERFORMS		480	8.2	83,928	688,210
OPERATING STAFF			193.5	69,204	13,390,983
SUPPORT	14.11%		27.3	92,387	2,522,165
AS&T			34.6	80,743	2,793,708
TOTAL STAFF			255.4	73,245	18,706,856
NON-PERSONAL SERVICES					4,834,183
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					23,541,039
POSTAGE					840,677
TOTAL ALLOCATION (including POSTAGE)					24,381,716

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***** OREGON *****

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,760.49

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.323	340,279	81.6	56,348	4,597,997
WEEKS CLAIMED	3.034	1,828,084	52.5	61,138	3,209,745
NON MONETARY	75.005	131,291	93.2	66,023	6,153,344
APPEALS	264.166	13,919	34.8	73,009	2,540,713
SAVE			1.1	66,424	73,066
CLAIMS ACTIVITY STAFF			263.2	62,974	16,574,865
WAGE RECORDS	0.025	8,196,959	1.9	50,158	95,300
TAX FUNCTIONS	103.868	111,201	109.3	61,029	6,670,470
EMPLOYER ACTIVITY STAFF			111.2	60,843	6,765,770
BENEFIT PMT CONTROL			24.5	68,194	1,670,753
UI PERFORMS		480	9.0	85,094	765,846
OPERATING STAFF			407.9	63,195	25,777,234
SUPPORT	14.07%		57.4	88,439	5,076,399
AS&T			30.5	84,462	2,576,091
TOTAL STAFF			495.8	67,426	33,429,724
NON-PERSONAL SERVICES					9,082,957
STOP-LOSS/STOP-GAIN					-691,594
TOTAL ALLOCATION (excluding POSTAGE)					41,821,087
POSTAGE					1,581,028
TOTAL ALLOCATION (including POSTAGE)					43,402,115

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** WASHINGTON *****

F Y 2 0 0 8 A L L O C A T I O N

MAYTARGS

May 29, 2007

WORK HOURS 1,708.78

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.620	483,349	144.4	60,774	8,775,766
WEEKS CLAIMED	2.498	2,878,995	70.1	62,230	4,362,323
NON MONETARY	58.564	224,373	128.2	61,267	7,854,429
APPEALS	219.570	22,747	48.7	72,284	3,520,231
SAVE			3.9	64,430	251,277
CLAIMS ACTIVITY STAFF			395.3	62,646	24,764,026
WAGE RECORDS	0.17	13,917,525	23.1	44,900	1,037,190
TAX FUNCTIONS	85.944	196,064	164.4	67,367	11,075,135
EMPLOYER ACTIVITY STAFF			187.5	64,599	12,112,325
BENEFIT PMT CONTROL			58.9	63,422	3,735,556
UI PERFORMS		480	10.6	64,607	684,834
OPERATING STAFF			652.3	63,309	41,296,741
SUPPORT	16.04%		104.6	69,752	7,296,059
AS&T			69.9	80,640	5,636,736
TOTAL STAFF			826.8	65,590	54,229,536
NON-PERSONAL SERVICES					20,560,437
STOP-LOSS/STOP-GAIN					-1,364,128
TOTAL ALLOCATION (excluding POSTAGE)					73,425,845
POSTAGE					2,548,169
TOTAL ALLOCATION (including POSTAGE)					75,974,015

BACKUP MATERIAL FOR WORKLOAD ALLOCATION

1. MPU'S USED TO DETERMINE ALLOCATION
2. BASE WORKLOADS
3. HOURS PER STAFF YEAR
4. CALCULATION OF MPU ADJUSTMENTS
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX
5. PERCENT DECREASE FROM STATE MPU
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX
6. COMPUTATION OF STAFF YEARS
 - A SUPPORT
 - B AS&T
7. MPU/WORKLOAD/STAFFYEARS - COMPARISON TO PRIOR FISCAL YEAR
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX
8. MPU/WORKLOAD/STAFFYEARS - PERCENT CHANGE FROM PRIOR FISCAL YEAR
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX

TABLE 1

F Y 2 0 0 8 A L L O C A T I O N
 MPU's USED TO DETERMINE ALLOCATION

STATE	IC	NM	AP	WC	WR	TAX
CONNECTICUT	27.780	69.943	221.708	2.355	0.110	96.853
MAINE	40.670	65.357	276.424	2.787	0.163	84.417
MASSACHUSETTS	35.002	71.197	249.990	1.741	0.001	49.374
NEW HAMPSHIRE	32.851	54.185	218.863	5.903	0.137	79.301
NEW JERSEY	43.461	66.986	219.555	1.928	0.124	41.544
NEW YORK	20.614	80.286	269.373	1.797	0.027	80.295
PUERTO RICO	73.269	78.407	348.187	4.244	0.143	95.320
RHODE ISLAND	41.767	84.574	240.229	0.594	0.048	36.516
VERMONT	22.804	58.257	330.710	1.782	0.565	76.551
VIRGIN ISLANDS	166.019	302.480	367.792	10.140	0.159	208.303
DELAWARE	35.513	75.223	226.186	2.963	0.323	96.813
DIST. OF COLUMBIA	71.634	63.426	290.409	2.864	0.195	67.896
MARYLAND	49.823	49.675	201.427	2.563	0.182	114.876
PENNSYLVANIA	25.272	40.652	240.249	2.932	0.103	111.430
VIRGINIA	58.395	60.149	188.960	3.553	0.207	45.924
WEST VIRGINIA	35.982	51.076	242.874	3.501	0.182	98.405
ALABAMA	36.095	82.631	233.497	2.637	0.160	97.629
FLORIDA	37.714	57.364	173.715	3.083	0.109	58.556
GEORGIA	40.017	48.657	224.026	2.783	0.235	94.271
KENTUCKY	38.048	54.332	201.964	2.554	0.135	90.313
MISSISSIPPI	43.725	61.472	232.621	2.855	0.173	89.868
NORTH CAROLINA	27.880	25.742	216.759	1.997	0.084	89.608
SOUTH CAROLINA	34.730	53.316	233.354	2.757	0.198	100.053
TENNESSEE	34.316	49.299	218.036	2.108	0.166	95.185
ARKANSAS	48.732	56.880	212.341	2.116	0.207	84.175
COLORADO	48.419	44.560	257.950	1.193	0.129	76.846
LOUISIANA	32.110	31.719	176.546	2.177	0.054	94.244
MONTANA	66.570	47.786	228.223	1.994	0.214	101.145
NEW MEXICO	64.596	62.502	213.692	2.022	0.184	94.322
NORTH DAKOTA	37.713	43.547	295.182	4.857	0.158	107.358
OKLAHOMA	41.822	59.827	162.645	5.740	0.132	87.265
SOUTH DAKOTA	62.463	55.969	305.509	12.020	0.176	90.947
TEXAS	29.424	40.953	212.009	2.560	0.070	88.248
UTAH	50.867	49.628	269.582	2.500	0.136	90.049
WYOMING	43.737	64.507	266.504	3.302	0.213	101.497
ILLINOIS	27.390	53.210	154.563	0.895	0.187	85.941
INDIANA	31.691	61.064	180.095	2.561	0.139	81.986
IOWA	44.744	53.483	199.948	2.719	0.358	67.859
KANSAS	20.804	47.740	222.786	2.106	0.130	89.543
MICHIGAN	43.422	40.578	240.120	1.509	0.154	78.220
MINNESOTA	31.917	31.391	233.848	0.732	0.093	72.376
MISSOURI	28.089	42.864	224.100	2.624	0.165	124.836
NEBRASKA	44.969	36.532	220.639	2.689	0.240	82.026
OHIO	36.412	54.698	236.412	3.315	0.140	88.961
WISCONSIN	18.632	72.053	296.939	1.943	0.185	89.776
ALASKA	46.332	56.220	255.449	2.602	0.329	159.073
ARIZONA	37.135	53.470	256.462	2.965	0.095	99.463
CALIFORNIA	31.148	44.957	223.923	1.299	0.309	35.720
HAWAII	36.125	59.843	231.973	4.782	0.184	102.678
IDAHO	38.464	55.802	243.576	3.086	0.245	89.998
NEVADA	33.099	51.295	219.495	2.045	0.169	92.673
OREGON	25.323	75.005	264.166	3.034	0.025	103.868
WASHINGTON	30.620	58.564	219.570	2.498	0.170	85.944

TABLE 2

F Y 2 0 0 8 A L L O C A T I O N
BASE WORKLOADS

STATE	IC	NM	AP	WC	WR	TAX
CONNECTICUT	218,508	90,934	15,085	1,731,877	7,819,772	98,785
MAINE	64,198	35,173	4,727	462,689	2,914,734	41,845
MASSACHUSETTS	383,847	173,195	19,790	3,491,697	15,267,450	185,200
NEW HAMPSHIRE	50,778	34,961	2,741	279,724	3,239,442	40,774
NEW JERSEY	575,360	190,468	32,973	4,956,516	19,066,119	262,369
NEW YORK	1,065,766	246,667	34,588	9,038,364	39,859,391	490,035
PUERTO RICO	186,066	79,876	4,262	2,089,942	4,662,514	64,688
RHODE ISLAND	75,969	25,687	3,869	568,297	2,349,894	33,997
VERMONT	46,249	14,472	1,365	341,585	1,564,822	21,697
VIRGIN ISLANDS	2,303	822	75	23,823	198,444	4,712
DELAWARE	63,587	15,504	3,676	392,311	1,968,940	26,561
DIST. OF COLUMBIA	29,814	14,094	2,178	333,406	2,289,646	28,240
MARYLAND	222,055	287,364	21,534	1,591,154	11,916,185	141,140
PENNSYLVANIA	1,257,590	345,672	55,725	8,704,965	26,337,740	287,232
VIRGINIA	323,924	104,529	13,753	1,409,333	15,645,299	182,475
WEST VIRGINIA	76,335	29,618	3,877	651,487	3,280,814	36,945
ALABAMA	236,320	77,254	12,090	1,147,848	9,135,521	89,038
FLORIDA	535,474	306,754	56,689	4,062,319	38,988,721	494,568
GEORGIA	491,387	142,200	32,739	2,392,945	17,890,271	212,116
KENTUCKY	307,300	72,491	14,059	1,535,790	8,664,435	85,063
MISSISSIPPI	154,894	62,736	11,706	839,445	5,435,845	55,306
NORTH CAROLINA	693,380	165,129	34,246	3,410,148	18,594,012	193,282
SOUTH CAROLINA	327,983	76,574	10,936	1,611,872	8,834,074	98,568
TENNESSEE	310,489	75,562	15,858	1,822,599	13,062,316	113,644
ARKANSAS	223,236	65,171	10,170	1,365,997	5,686,178	63,618
COLORADO	132,207	149,573	14,144	1,195,530	10,384,381	156,390
LOUISIANA	186,878	78,233	14,303	1,248,512	7,970,987	100,127
MONTANA	55,796	24,128	902	364,773	2,067,366	36,522
NEW MEXICO	52,355	27,057	6,234	461,402	3,806,537	44,418
NORTH DAKOTA	30,867	15,289	1,170	188,937	1,636,450	19,953
OKLAHOMA	124,542	61,173	9,214	715,091	7,412,256	79,142
SOUTH DAKOTA	24,046	14,314	1,108	127,248	1,818,303	24,783
TEXAS	785,500	495,320	82,092	4,952,980	49,325,478	424,277
UTAH	67,599	75,074	5,919	423,105	6,088,638	63,872
WYOMING	22,464	13,229	1,056	141,337	1,359,666	21,190
ILLINOIS	707,443	262,868	50,315	5,709,529	28,100,902	294,598
INDIANA	408,687	138,788	22,326	2,586,692	13,424,738	127,270
IOWA	201,102	64,544	11,068	1,216,839	7,014,667	71,515
KANSAS	145,381	75,499	9,582	921,596	5,814,624	70,812
MICHIGAN	1,015,189	384,160	21,156	6,324,272	19,810,999	218,223
MINNESOTA	273,009	132,301	13,221	2,210,957	12,265,906	134,891
MISSOURI	391,047	238,969	23,291	2,238,454	13,022,039	138,429
NEBRASKA	82,854	96,615	3,211	516,915	4,236,895	47,576
OHIO	675,262	300,180	15,985	4,638,701	24,692,444	231,791
WISCONSIN	663,857	227,866	16,220	3,613,695	14,508,368	129,189
ALASKA	101,290	54,252	1,644	723,443	1,465,946	17,013
ARIZONA	191,731	98,180	14,510	1,224,041	11,850,621	125,743
CALIFORNIA	2,179,414	1,096,614	170,932	17,078,019	77,604,850	1,135,647
HAWAII	61,160	41,085	2,185	316,388	2,798,027	31,230
IDAHO	101,466	44,701	3,313	516,814	3,302,593	48,476
NEVADA	160,414	85,417	7,522	981,518	6,607,256	56,760
OREGON	340,279	131,291	13,919	1,828,084	8,196,959	111,201
WASHINGTON	483,349	224,373	22,747	2,878,995	13,917,525	196,064

TABLE 3

F Y 2 0 0 8 A L L O C A T I O N
 DATA USED IN FY 2008 ALLOCATION

STATE	HOURS PER STAFF YEAR
CONNECTICUT	1,743.66
MAINE	1,732.25
MASSACHUSETTS	1,625.07
NEW HAMPSHIRE	1,622.24
NEW JERSEY	1,448.30
NEW YORK	1,604.68
PUERTO RICO	1,531.01
RHODE ISLAND	1,510.53
VERMONT	1,741.74
VIRGIN ISLANDS	1,682.85
DELAWARE	1,691.66
DIST. OF COLUMBIA	1,732.61
MARYLAND	1,735.61
PENNSYLVANIA	1,641.47
VIRGINIA	1,786.73
WEST VIRGINIA	1,619.67
ALABAMA	1,750.07
FLORIDA	1,858.39
GEORGIA	1,811.15
KENTUCKY	1,676.47
MISSISSIPPI	1,825.92
NORTH CAROLINA	1,803.71
SOUTH CAROLINA	1,633.26
TENNESSEE	1,680.20
ARKANSAS	1,809.56
COLORADO	1,775.59
LOUISIANA	1,772.77
MONTANA	1,781.63
NEW MEXICO	1,779.95
NORTH DAKOTA	1,903.93
OKLAHOMA	1,842.32
SOUTH DAKOTA	1,780.09
TEXAS	1,710.65
UTAH	1,811.93
WYOMING	1,793.19
ILLINOIS	1,616.59
INDIANA	1,666.41
IOWA	1,771.97
KANSAS	1,761.80
MICHIGAN	1,713.69
MINNESOTA	1,719.55
MISSOURI	1,728.68
NEBRASKA	1,770.02
OHIO	1,741.50
WISCONSIN	1,760.25
ALASKA	1,666.97
ARIZONA	1,798.36
CALIFORNIA	1,713.40
HAWAII	1,692.77
IDAHO	1,774.63
NEVADA	1,903.74
OREGON	1,760.49
WASHINGTON	1,708.78

TABLE 4A

CALCULATION OF MPU ADJUSTMENTS
(INITIAL CLAIMS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	225.611	0.402120	0.750264	166.019	2,303
PUERTO RICO	93.583	0.402120	0.771344	73.269	186,066
DIST. OF COLUMBIA	90.561	0.402120	0.753420	71.634	29,814
MONTANA	83.391	0.402120	0.756400	66.570	55,796
NEW MEXICO	80.542	0.402120	0.756006	64.596	52,355
SOUTH DAKOTA	77.385	0.402120	0.752758	62.463	24,046
VIRGINIA	72.430	0.402120	0.787157	58.395	323,924
UTAH	60.850	0.402120	0.757754	50.867	67,599
MARYLAND	59.671	0.402120	0.775472	49.823	222,055
ARKANSAS	58.088	0.402120	0.775607	48.732	223,236
COLORADO	57.455	0.402120	0.765165	48.419	132,207
ALASKA	54.385	0.402120	0.761619	46.332	101,290
NEBRASKA	52.391	0.402120	0.759504	44.969	82,854
IOWA	52.257	0.402120	0.773068	44.744	201,102
MICHIGAN	51.621	0.402120	0.866452	43.422	1,015,189
NEW JERSEY	50.968	0.402120	0.815999	43.461	575,360
MISSISSIPPI	50.709	0.402120	0.767768	43.725	154,894
WYOMING	50.528	0.402120	0.752577	43.737	22,464
OKLAHOMA	47.915	0.402120	0.764286	41.822	124,542
RHODE ISLAND	47.772	0.402120	0.758714	41.767	75,969
MAINE	46.180	0.402120	0.757364	40.670	64,198
GEORGIA	45.740	0.402120	0.806367	40.017	491,387
IDAHO	43.045	0.402120	0.761639	38.464	101,466
KENTUCKY	42.644	0.402120	0.785250	38.048	307,300
FLORIDA	42.376	0.402120	0.811424	37.714	535,474
NORTH DAKOTA	41.897	0.402120	0.753541	37.713	30,867
ARIZONA	41.207	0.402120	0.771993	37.135	191,731
OHIO	40.563	0.402120	0.827459	36.412	675,262
ALABAMA	39.734	0.402120	0.777108	36.095	236,320
HAWAII	39.642	0.402120	0.757016	36.125	61,160
WEST VIRGINIA	39.448	0.402120	0.758756	35.982	76,335
DELAWARE	38.763	0.402120	0.757294	35.513	63,587
MASSACHUSETTS	38.245	0.402120	0.794031	35.002	383,847
SOUTH CAROLINA	37.809	0.402120	0.787623	34.730	327,983
TENNESSEE	37.192	0.402120	0.785616	34.316	310,489
NEVADA	35.339	0.402120	0.768401	33.099	160,414
NEW HAMPSHIRE	34.931	0.402120	0.755825	32.851	50,778
LOUISIANA	33.919	0.402120	0.771437	32.110	186,878
MINNESOTA	33.671	0.402120	0.781317	31.917	273,009
INDIANA	33.390	0.402120	0.796880	31.691	408,687
CALIFORNIA	33.206	0.402120	1.000000	31.148	2,179,414
WASHINGTON	31.832	0.402120	0.805445	30.620	483,349
TEXAS	30.105	0.402120	0.840104	29.424	785,500
MISSOURI	28.089	-1.000000	-1.000000	28.089	391,047
NORTH CAROLINA	27.880	-1.000000	-1.000000	27.880	693,380
CONNECTICUT	27.780	-1.000000	-1.000000	27.780	218,508
ILLINOIS	27.390	-1.000000	-1.000000	27.390	707,443
OREGON	25.323	-1.000000	-1.000000	25.323	340,279
PENNSYLVANIA	25.272	-1.000000	-1.000000	25.272	1,257,590
VERMONT	22.804	-1.000000	-1.000000	22.804	46,249
KANSAS	20.804	-1.000000	-1.000000	20.804	145,381
NEW YORK	20.614	-1.000000	-1.000000	20.614	1,065,766
WISCONSIN	18.632	-1.000000	-1.000000	18.632	663,857

TABLE 4B

CALCULATION OF MPU ADJUSTMENTS
(NONMONETARY DETERMINATIONS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	433.589	0.449243	0.750187	302.480	822
RHODE ISLAND	105.147	0.449243	0.755856	84.574	25,687
ALABAMA	102.670	0.449243	0.767612	82.631	77,254
NEW YORK	100.574	0.449243	0.806234	80.286	246,667
PUERTO RICO	96.243	0.449243	0.768210	78.407	79,876
OREGON	91.425	0.449243	0.779931	75.005	131,291
DELAWARE	90.915	0.449243	0.753535	75.223	15,504
WISCONSIN	87.536	0.449243	0.801948	72.053	227,866
MASSACHUSETTS	85.837	0.449243	0.789484	71.197	173,195
CONNECTICUT	83.387	0.449243	0.770731	69.943	90,934
NEW JERSEY	79.407	0.449243	0.793422	66.986	190,468
MAINE	76.096	0.449243	0.758019	65.357	35,173
WYOMING	74.705	0.449243	0.753016	64.507	13,229
DIST. OF COLUMBIA	73.075	0.449243	0.753213	63.426	14,094
NEW MEXICO	71.732	0.449243	0.756168	62.502	27,057
MISSISSIPPI	70.315	0.449243	0.764302	61.472	62,736
INDIANA	69.996	0.449243	0.781640	61.064	138,788
VIRGINIA	68.456	0.449243	0.773830	60.149	104,529
OKLAHOMA	67.804	0.449243	0.763946	59.827	61,173
HAWAII	67.756	0.449243	0.759366	59.843	41,085
WASHINGTON	66.438	0.449243	0.801151	58.564	224,373
VERMONT	65.264	0.449243	0.753299	58.257	14,472
FLORIDA	64.831	0.449243	0.819932	57.364	306,754
ARKANSAS	63.329	0.449243	0.764857	56.880	65,171
ALASKA	62.293	0.449243	0.762368	56.220	54,252
SOUTH DAKOTA	61.805	0.449243	0.753263	55.969	14,314
IDAHO	61.632	0.449243	0.760191	55.802	44,701
OHIO	60.593	0.449243	0.818433	54.698	300,180
KENTUCKY	59.464	0.449243	0.766526	54.332	72,491
NEW HAMPSHIRE	59.154	0.449243	0.757970	54.185	34,961
ARIZONA	58.205	0.449243	0.772383	53.470	98,180
ILLINOIS	58.157	0.449243	0.809927	53.210	262,868
IOWA	58.152	0.449243	0.764714	53.483	64,544
SOUTH CAROLINA	57.924	0.449243	0.767457	53.316	76,574
NEVADA	54.853	0.449243	0.769473	51.295	85,417
WEST VIRGINIA	54.432	0.449243	0.756752	51.076	29,618
MARYLAND	52.632	0.449243	0.815512	49.675	287,364
UTAH	52.293	0.449243	0.767115	49.628	75,074
TENNESSEE	51.791	0.449243	0.767226	49.299	75,562
GEORGIA	50.877	0.449243	0.782418	48.657	142,200
MONTANA	49.444	0.449243	0.755501	47.786	24,128
KANSAS	49.413	0.449243	0.767212	47.740	75,499
CALIFORNIA	45.280	0.449243	1.000000	44.957	1,096,614
COLORADO	44.560	-1.000000	-1.000000	44.560	149,573
NORTH DAKOTA	43.547	-1.000000	-1.000000	43.547	15,289
MISSOURI	42.864	-1.000000	-1.000000	42.864	238,969
TEXAS	40.953	-1.000000	-1.000000	40.953	495,320
PENNSYLVANIA	40.652	-1.000000	-1.000000	40.652	345,672
MICHIGAN	40.578	-1.000000	-1.000000	40.578	384,160
NEBRASKA	36.532	-1.000000	-1.000000	36.532	96,615
LOUISIANA	31.719	-1.000000	-1.000000	31.719	78,233
MINNESOTA	31.391	-1.000000	-1.000000	31.391	132,301
NORTH CAROLINA	25.742	-1.000000	-1.000000	25.742	165,129

TABLE 4C

CALCULATION OF MPU ADJUSTMENTS
(APPEALS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	537.363	0.694816	0.750110	367.792	75
PUERTO RICO	498.968	0.694816	0.756233	348.187	4,262
VERMONT	460.596	0.694816	0.751996	330.710	1,365
SOUTH DAKOTA	407.713	0.694816	0.751621	305.509	1,108
WISCONSIN	395.680	0.694816	0.773723	296.939	16,220
NORTH DAKOTA	386.121	0.694816	0.751711	295.182	1,170
DIST. OF COLUMBIA	376.482	0.694816	0.753185	290.409	2,178
MAINE	347.882	0.694816	0.756914	276.424	4,727
NEW YORK	341.282	0.694816	0.800587	269.373	34,588
UTAH	333.760	0.694816	0.758657	269.582	5,919
WYOMING	326.060	0.694816	0.751544	266.504	1,056
OREGON	324.237	0.694816	0.770358	264.166	13,919
COLORADO	310.909	0.694816	0.770687	257.950	14,144
ARIZONA	307.784	0.694816	0.771222	256.462	14,510
ALASKA	303.036	0.694816	0.752404	255.449	1,644
MASSACHUSETTS	294.796	0.694816	0.778944	249.990	19,790
PENNSYLVANIA	278.888	0.694816	0.831502	240.249	55,725
IDAHO	278.393	0.694816	0.754845	243.576	3,313
WEST VIRGINIA	276.996	0.694816	0.755670	242.874	3,877
MICHIGAN	273.469	0.694816	0.780942	240.120	21,156
RHODE ISLAND	271.425	0.694816	0.755659	240.229	3,869
OHIO	264.755	0.694816	0.773379	236.412	15,985
MINNESOTA	258.928	0.694816	0.769337	233.848	13,221
ALABAMA	258.061	0.694816	0.767682	233.497	12,090
SOUTH CAROLINA	257.639	0.694816	0.765995	233.354	10,936
MISSISSIPPI	256.146	0.694816	0.767121	232.621	11,706
HAWAII	253.892	0.694816	0.753196	231.973	2,185
CALIFORNIA	251.048	0.694816	1.000000	223.923	170,932
MONTANA	245.932	0.694816	0.751319	228.223	902
DELAWARE	241.846	0.694816	0.755376	226.186	3,676
GEORGIA	238.975	0.694816	0.797883	224.026	32,739
MISSOURI	238.570	0.694816	0.784065	224.100	23,291
KANSAS	234.980	0.694816	0.764014	222.786	9,582
CONNECTICUT	232.932	0.694816	0.772063	221.708	15,085
NEBRASKA	230.154	0.694816	0.754696	220.639	3,211
NEW JERSEY	228.951	0.694816	0.798225	219.555	32,973
WASHINGTON	228.598	0.694816	0.783269	219.570	22,747
NEVADA	227.895	0.694816	0.761001	219.495	7,522
NEW HAMPSHIRE	226.406	0.694816	0.754009	218.863	2,741
TENNESSEE	225.033	0.694816	0.773193	218.036	15,858
NORTH CAROLINA	222.704	0.694816	0.800087	216.759	34,246
NEW MEXICO	215.570	0.694816	0.759118	213.692	6,234
ARKANSAS	212.718	0.694816	0.764874	212.341	10,170
TEXAS	212.009	-1.000000	-1.000000	212.009	82,092
KENTUCKY	201.964	-1.000000	-1.000000	201.964	14,059
MARYLAND	201.427	-1.000000	-1.000000	201.427	21,534
IOWA	199.948	-1.000000	-1.000000	199.948	11,068
VIRGINIA	188.960	-1.000000	-1.000000	188.960	13,753
INDIANA	180.095	-1.000000	-1.000000	180.095	22,326
LOUISIANA	176.546	-1.000000	-1.000000	176.546	14,303
FLORIDA	173.715	-1.000000	-1.000000	173.715	56,689
OKLAHOMA	162.645	-1.000000	-1.000000	162.645	9,214
ILLINOIS	154.563	-1.000000	-1.000000	154.563	50,315

TABLE 4D

CALCULATION OF MPU ADJUSTMENTS
(WEEKS CLAIMED)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
SOUTH DAKOTA	15.824	0.363218	0.753654	12.020	127,248
VIRGIN ISLANDS	13.218	0.363218	0.750684	10.140	23,823
NEW HAMPSHIRE	7.413	0.363218	0.758033	5.903	279,724
OKLAHOMA	7.221	0.363218	0.770537	5.740	715,091
NORTH DAKOTA	5.964	0.363218	0.755426	4.857	188,937
HAWAII	5.869	0.363218	0.759086	4.782	316,388
PUERTO RICO	5.210	0.363218	0.810022	4.244	2,089,942
VIRGINIA	4.207	0.363218	0.790475	3.553	1,409,333
WEST VIRGINIA	4.111	0.363218	0.768710	3.501	651,487
OHIO	3.970	0.363218	0.883220	3.315	4,638,701
WYOMING	3.820	0.363218	0.754059	3.302	141,337
FLORIDA	3.614	0.363218	0.866667	3.083	4,062,319
IDAHO	3.531	0.363218	0.764843	3.086	516,814
PENNSYLVANIA	3.504	0.363218	1.000000	2.932	8,704,965
OREGON	3.489	0.363218	0.802501	3.034	1,828,084
ARIZONA	3.379	0.363218	0.785154	2.965	1,224,041
DELAWARE	3.358	0.363218	0.761267	2.963	392,311
DIST. OF COLUMBIA	3.221	0.363218	0.759575	2.864	333,406
MISSISSIPPI	3.218	0.363218	0.774108	2.855	839,445
GEORGIA	3.145	0.363218	0.818724	2.783	2,392,945
MAINE	3.116	0.363218	0.763288	2.787	462,689
SOUTH CAROLINA	3.094	0.363218	0.796292	2.757	1,611,872
IOWA	3.035	0.363218	0.784947	2.719	1,216,839
NEBRASKA	2.982	0.363218	0.764845	2.689	516,915
ALABAMA	2.919	0.363218	0.782965	2.637	1,147,848
MISSOURI	2.917	0.363218	0.814287	2.624	2,238,454
ALASKA	2.864	0.363218	0.770777	2.602	723,443
TEXAS	2.863	0.363218	0.892246	2.560	4,952,980
INDIANA	2.832	0.363218	0.824288	2.561	2,586,692
MARYLAND	2.821	0.363218	0.795697	2.563	1,591,154
KENTUCKY	2.808	0.363218	0.794107	2.554	1,535,790
WASHINGTON	2.745	0.363218	0.832683	2.498	2,878,995
UTAH	2.719	0.363218	0.762151	2.500	423,105
CONNECTICUT	2.530	0.363218	0.799738	2.355	1,731,877
LOUISIANA	2.276	0.363218	0.785856	2.177	1,248,512
ARKANSAS	2.191	0.363218	0.789230	2.116	1,365,997
TENNESSEE	2.182	0.363218	0.802344	2.108	1,822,599
KANSAS	2.176	0.363218	0.776468	2.106	921,596
NEVADA	2.091	0.363218	0.778188	2.045	981,518
NEW MEXICO	2.058	0.363218	0.763251	2.022	461,402
NORTH CAROLINA	2.028	0.363218	0.847937	1.997	3,410,148
MONTANA	2.019	0.363218	0.760476	1.994	364,773
WISCONSIN	1.950	0.363218	0.853783	1.943	3,613,695
NEW JERSEY	1.928	-1.000000	-1.000000	1.928	4,956,516
NEW YORK	1.797	-1.000000	-1.000000	1.797	9,038,364
VERMONT	1.782	-1.000000	-1.000000	1.782	341,585
MASSACHUSETTS	1.741	-1.000000	-1.000000	1.741	3,491,697
MICHIGAN	1.509	-1.000000	-1.000000	1.509	6,324,272
CALIFORNIA	1.299	-1.000000	-1.000000	1.299	17,078,019
COLORADO	1.193	-1.000000	-1.000000	1.193	1,195,530
ILLINOIS	0.895	-1.000000	-1.000000	0.895	5,709,529
MINNESOTA	0.732	-1.000000	-1.000000	0.732	2,210,957
RHODE ISLAND	0.594	-1.000000	-1.000000	0.594	568,297

TABLE 4E

CALCULATION OF MPU ADJUSTMENTS
(WAGE RECORDS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VERMONT	0.659	0.224380	0.755041	0.565	1,564,822
IOWA	0.411	0.224380	0.772597	0.358	7,014,667
ALASKA	0.375	0.224380	0.754722	0.329	1,465,946
CALIFORNIA	0.368	0.224380	1.000000	0.309	77,604,850
DELAWARE	0.368	0.224380	0.756343	0.323	1,968,940
IDAHO	0.274	0.224380	0.760639	0.245	3,302,593
NEBRASKA	0.268	0.224380	0.763649	0.240	4,236,895
GEORGIA	0.264	0.224380	0.807633	0.235	17,890,271
MONTANA	0.237	0.224380	0.756660	0.214	2,067,366
WYOMING	0.236	0.224380	0.754380	0.213	1,359,666
VIRGINIA	0.230	0.224380	0.800401	0.207	15,645,299
ARKANSAS	0.229	0.224380	0.768318	0.207	5,686,178
SOUTH CAROLINA	0.218	0.224380	0.778459	0.198	8,834,074
DIST. OF COLUMBIA	0.214	0.224380	0.757376	0.195	2,289,646
ILLINOIS	0.206	0.224380	0.840526	0.187	28,100,902
WISCONSIN	0.203	0.224380	0.796738	0.185	14,508,368
HAWAII	0.201	0.224380	0.759014	0.184	2,798,027
NEW MEXICO	0.201	0.224380	0.762263	0.184	3,806,537
MARYLAND	0.199	0.224380	0.788387	0.182	11,916,185
WEST VIRGINIA	0.198	0.224380	0.760569	0.182	3,280,814
SOUTH DAKOTA	0.191	0.224380	0.755858	0.176	1,818,303
MISSISSIPPI	0.187	0.224380	0.767511	0.173	5,435,845
WASHINGTON	0.184	0.224380	0.794835	0.170	13,917,525
NEVADA	0.183	0.224380	0.771285	0.169	6,607,256
TENNESSEE	0.180	0.224380	0.792080	0.166	13,062,316
MISSOURI	0.179	0.224380	0.791950	0.165	13,022,039
MAINE	0.175	0.224380	0.759390	0.163	2,914,734
ALABAMA	0.172	0.224380	0.779430	0.160	9,135,521
VIRGIN ISLANDS	0.170	0.224380	0.750639	0.159	198,444
NORTH DAKOTA	0.169	0.224380	0.755272	0.158	1,636,450
MICHIGAN	0.165	0.224380	0.813820	0.154	19,810,999
PUERTO RICO	0.151	0.224380	0.765020	0.143	4,662,514
OHIO	0.149	0.224380	0.829545	0.140	24,692,444
INDIANA	0.147	0.224380	0.793247	0.139	13,424,738
NEW HAMPSHIRE	0.144	0.224380	0.760436	0.137	3,239,442
UTAH	0.143	0.224380	0.769614	0.136	6,088,638
KENTUCKY	0.142	0.224380	0.777912	0.135	8,664,435
OKLAHOMA	0.138	0.224380	0.773878	0.132	7,412,256
KANSAS	0.136	0.224380	0.768732	0.130	5,814,624
COLORADO	0.135	0.224380	0.783453	0.129	10,384,381
NEW JERSEY	0.129	0.224380	0.811421	0.124	19,066,119
CONNECTICUT	0.112	0.224380	0.775191	0.110	7,819,772
FLORIDA	0.111	0.224380	0.875600	0.109	38,988,721
PENNSYLVANIA	0.103	-1.000000	-1.000000	0.103	26,337,740
ARIZONA	0.095	-1.000000	-1.000000	0.095	11,850,621
MINNESOTA	0.093	-1.000000	-1.000000	0.093	12,265,906
NORTH CAROLINA	0.084	-1.000000	-1.000000	0.084	18,594,012
TEXAS	0.070	-1.000000	-1.000000	0.070	49,325,478
LOUISIANA	0.054	-1.000000	-1.000000	0.054	7,970,987
RHODE ISLAND	0.048	-1.000000	-1.000000	0.048	2,349,894
NEW YORK	0.027	-1.000000	-1.000000	0.027	39,859,391
OREGON	0.025	-1.000000	-1.000000	0.025	8,196,959
MASSACHUSETTS	0.001	-1.000000	-1.000000	0.001	15,267,450

TABLE 4F

CALCULATION OF MPU ADJUSTMENTS
(TAX)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	288.954	0.504661	0.752404	208.303	4,712
ALASKA	210.272	0.504661	0.758679	159.073	17,013
MISSOURI	158.968	0.504661	0.820622	124.836	138,429
MARYLAND	142.045	0.504661	0.822005	114.876	141,140
PENNSYLVANIA	140.250	0.504661	0.896536	111.430	287,232
NORTH DAKOTA	126.532	0.504661	0.760179	107.358	19,953
OREGON	122.627	0.504661	0.806731	103.868	111,201
HAWAII	119.140	0.504661	0.765933	102.678	31,230
WYOMING	117.044	0.504661	0.760810	101.497	21,190
MONTANA	116.731	0.504661	0.768632	101.145	36,522
SOUTH CAROLINA	115.976	0.504661	0.800286	100.053	98,568
ARIZONA	115.442	0.504661	0.814150	99.463	125,743
WEST VIRGINIA	112.260	0.504661	0.768848	98.405	36,945
ALABAMA	111.764	0.504661	0.795424	97.629	89,038
CONNECTICUT	110.610	0.504661	0.800397	96.853	98,785
DELAWARE	109.515	0.504661	0.763551	96.813	26,561
TENNESSEE	108.014	0.504661	0.807977	95.185	113,644
GEORGIA	107.809	0.504661	0.858215	94.271	212,116
PUERTO RICO	107.582	0.504661	0.783002	95.320	64,688
LOUISIANA	106.251	0.504661	0.801082	94.244	100,127
NEW MEXICO	105.680	0.504661	0.772661	94.322	44,418
NEVADA	103.116	0.504661	0.778957	92.673	56,760
SOUTH DAKOTA	99.954	0.504661	0.762643	90.947	24,783
KENTUCKY	99.502	0.504661	0.793396	90.313	85,063
NORTH CAROLINA	99.388	0.504661	0.848606	89.608	193,282
TEXAS	99.384	0.504661	0.966452	88.248	424,277
WISCONSIN	99.033	0.504661	0.815908	89.776	129,189
UTAH	98.859	0.504661	0.782585	90.049	63,872
OHIO	98.639	0.504661	0.868252	88.961	231,791
IDAHO	98.631	0.504661	0.774731	89.998	48,476
MISSISSIPPI	98.481	0.504661	0.778215	89.868	55,306
KANSAS	98.087	0.504661	0.786126	89.543	70,812
OKLAHOMA	94.374	0.504661	0.790376	87.265	79,142
ILLINOIS	93.760	0.504661	0.900294	85.941	294,598
WASHINGTON	93.001	0.504661	0.850026	85.944	196,064
MAINE	89.430	0.504661	0.771348	84.417	41,845
ARKANSAS	89.150	0.504661	0.782456	84.175	63,618
INDIANA	85.782	0.504661	0.814929	81.986	127,270
NEBRASKA	85.537	0.504661	0.774272	82.026	47,576
NEW YORK	84.109	0.504661	1.000000	80.295	490,035
NEW HAMPSHIRE	81.051	0.504661	0.770802	79.301	40,774
MICHIGAN	79.504	0.504661	0.861330	78.220	218,223
COLORADO	77.058	0.504661	0.829785	76.846	156,390
VERMONT	76.551	-1.000000	-1.000000	76.551	21,697
MINNESOTA	72.376	-1.000000	-1.000000	72.376	134,891
DIST. OF COLUMBIA	67.896	-1.000000	-1.000000	67.896	28,240
IOWA	67.859	-1.000000	-1.000000	67.859	71,515
FLORIDA	58.556	-1.000000	-1.000000	58.556	494,568
MASSACHUSETTS	49.374	-1.000000	-1.000000	49.374	185,200
VIRGINIA	45.924	-1.000000	-1.000000	45.924	182,475
NEW JERSEY	41.544	-1.000000	-1.000000	41.544	262,369
RHODE ISLAND	36.516	-1.000000	-1.000000	36.516	33,997
CALIFORNIA	35.720	-1.000000	-1.000000	35.720	1,135,647

TABLE 5A

PERCENT DECREASE FROM STATE MPU
(INITIAL CLAIMS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	225.611	166.019	-26.4134
PUERTO RICO	93.583	73.269	-21.7074
DIST. OF COLUMBIA	90.561	71.634	-20.8996
MONTANA	83.391	66.570	-20.1711
NEW MEXICO	80.542	64.596	-19.7983
SOUTH DAKOTA	77.385	62.463	-19.2826
VIRGINIA	72.430	58.395	-19.3778
UTAH	60.850	50.867	-16.4052
MARYLAND	59.671	49.823	-16.5043
ARKANSAS	58.088	48.732	-16.1071
COLORADO	57.455	48.419	-15.7264
ALASKA	54.385	46.332	-14.8083
NEBRASKA	52.391	44.969	-14.1668
IOWA	52.257	44.744	-14.3771
MICHIGAN	51.621	43.422	-15.8830
NEW JERSEY	50.968	43.461	-14.7294
MISSISSIPPI	50.709	43.725	-13.7719
WYOMING	50.528	43.737	-13.4393
OKLAHOMA	47.915	41.822	-12.7167
RHODE ISLAND	47.772	41.767	-12.5705
MAINE	46.180	40.670	-11.9308
GEORGIA	45.740	40.017	-12.5130
IDAHO	43.045	38.464	-10.6414
KENTUCKY	42.644	38.048	-10.7775
FLORIDA	42.376	37.714	-11.0008
NORTH DAKOTA	41.897	37.713	-9.9864
ARIZONA	41.207	37.135	-9.8825
OHIO	40.563	36.412	-10.2324
ALABAMA	39.734	36.095	-9.1583
HAWAII	39.642	36.125	-8.8716
WEST VIRGINIA	39.448	35.982	-8.7856
DELAWARE	38.763	35.513	-8.3855
MASSACHUSETTS	38.245	35.002	-8.4789
SOUTH CAROLINA	37.809	34.730	-8.1423
TENNESSEE	37.192	34.316	-7.7322
NEVADA	35.339	33.099	-6.3391
NEW HAMPSHIRE	34.931	32.851	-5.9532
LOUISIANA	33.919	32.110	-5.3319
MINNESOTA	33.671	31.917	-5.2085
INDIANA	33.390	31.691	-5.0873
CALIFORNIA	33.206	31.148	-6.1966
WASHINGTON	31.832	30.620	-3.8084
TEXAS	30.105	29.424	-2.2623
MISSOURI	28.089	28.089	0.0000
NORTH CAROLINA	27.880	27.880	0.0000
CONNECTICUT	27.780	27.780	0.0000
ILLINOIS	27.390	27.390	0.0000
OREGON	25.323	25.323	0.0000
PENNSYLVANIA	25.272	25.272	0.0000
VERMONT	22.804	22.804	0.0000
KANSAS	20.804	20.804	0.0000
NEW YORK	20.614	20.614	0.0000
WISCONSIN	18.632	18.632	0.0000

TABLE 5B

PERCENT DECREASE FROM STATE MPU
(NONMONETARY DETERMINATIONS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	433.589	302.480	-30.2381
RHODE ISLAND	105.147	84.574	-19.5660
ALABAMA	102.670	82.631	-19.5178
NEW YORK	100.574	80.286	-20.1722
PUERTO RICO	96.243	78.407	-18.5327
OREGON	91.425	75.005	-17.9606
DELAWARE	90.915	75.223	-17.2602
WISCONSIN	87.536	72.053	-17.6875
MASSACHUSETTS	85.837	71.197	-17.0552
CONNECTICUT	83.387	69.943	-16.1220
NEW JERSEY	79.407	66.986	-15.6420
MAINE	76.096	65.357	-14.1126
WYOMING	74.705	64.507	-13.6506
DIST. OF COLUMBIA	73.075	63.426	-13.2039
NEW MEXICO	71.732	62.502	-12.8679
MISSISSIPPI	70.315	61.472	-12.5765
INDIANA	69.996	61.064	-12.7604
VIRGINIA	68.456	60.149	-12.1350
OKLAHOMA	67.804	59.827	-11.7652
HAWAII	67.756	59.843	-11.6788
WASHINGTON	66.438	58.564	-11.8519
VERMONT	65.264	58.257	-10.7357
FLORIDA	64.831	57.364	-11.5173
ARKANSAS	63.329	56.880	-10.1836
ALASKA	62.293	56.220	-9.7496
SOUTH DAKOTA	61.805	55.969	-9.4421
IDAHO	61.632	55.802	-9.4598
OHIO	60.593	54.698	-9.7287
KENTUCKY	59.464	54.332	-8.6309
NEW HAMPSHIRE	59.154	54.185	-8.4009
ARIZONA	58.205	53.470	-8.1344
ILLINOIS	58.157	53.210	-8.5068
IOWA	58.152	53.483	-8.0297
SOUTH CAROLINA	57.924	53.316	-7.9545
NEVADA	54.853	51.295	-6.4866
WEST VIRGINIA	54.432	51.076	-6.1657
MARYLAND	52.632	49.675	-5.6188
UTAH	52.293	49.628	-5.0962
TENNESSEE	51.791	49.299	-4.8123
GEORGIA	50.877	48.657	-4.3642
MONTANA	49.444	47.786	-3.3526
KANSAS	49.413	47.740	-3.3851
CALIFORNIA	45.280	44.957	-0.7143
COLORADO	44.560	44.560	0.0000
NORTH DAKOTA	43.547	43.547	0.0000
MISSOURI	42.864	42.864	0.0000
TEXAS	40.953	40.953	0.0000
PENNSYLVANIA	40.652	40.652	0.0000
MICHIGAN	40.578	40.578	0.0000
NEBRASKA	36.532	36.532	0.0000
LOUISIANA	31.719	31.719	0.0000
MINNESOTA	31.391	31.391	0.0000
NORTH CAROLINA	25.742	25.742	0.0000

TABLE 5C

PERCENT DECREASE FROM STATE MPU
(APPEALS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	537.363	367.792	-31.5561
PUERTO RICO	498.968	348.187	-30.2185
VERMONT	460.596	330.710	-28.1996
SOUTH DAKOTA	407.713	305.509	-25.0676
WISCONSIN	395.680	296.939	-24.9547
NORTH DAKOTA	386.121	295.182	-23.5519
DIST. OF COLUMBIA	376.482	290.409	-22.8624
MAINE	347.882	276.424	-20.5408
NEW YORK	341.282	269.373	-21.0704
UTAH	333.760	269.582	-19.2289
WYOMING	326.060	266.504	-18.2653
OREGON	324.237	264.166	-18.5268
COLORADO	310.909	257.950	-17.0338
ARIZONA	307.784	256.462	-16.6746
ALASKA	303.036	255.449	-15.7035
MASSACHUSETTS	294.796	249.990	-15.1991
PENNSYLVANIA	278.888	240.249	-13.8546
IDAHO	278.393	243.576	-12.5064
WEST VIRGINIA	276.996	242.874	-12.3184
MICHIGAN	273.469	240.120	-12.1948
RHODE ISLAND	271.425	240.229	-11.4934
OHIO	264.755	236.412	-10.7055
MINNESOTA	258.928	233.848	-9.6863
ALABAMA	258.061	233.497	-9.5187
SOUTH CAROLINA	257.639	233.354	-9.4261
MISSISSIPPI	256.146	232.621	-9.1844
HAWAII	253.892	231.973	-8.6331
CALIFORNIA	251.048	223.923	-10.8047
MONTANA	245.932	228.223	-7.2007
DELAWARE	241.846	226.186	-6.4751
GEORGIA	238.975	224.026	-6.2557
MISSOURI	238.570	224.100	-6.0653
KANSAS	234.980	222.786	-5.1894
CONNECTICUT	232.932	221.708	-4.8186
NEBRASKA	230.154	220.639	-4.1341
NEW JERSEY	228.951	219.555	-4.1041
WASHINGTON	228.598	219.570	-3.9494
NEVADA	227.895	219.495	-3.6858
NEW HAMPSHIRE	226.406	218.863	-3.3314
TENNESSEE	225.033	218.036	-3.1093
NORTH CAROLINA	222.704	216.759	-2.6697
NEW MEXICO	215.570	213.692	-0.8713
ARKANSAS	212.718	212.341	-0.1771
TEXAS	212.009	212.009	0.0000
KENTUCKY	201.964	201.964	0.0000
MARYLAND	201.427	201.427	0.0000
IOWA	199.948	199.948	0.0000
VIRGINIA	188.960	188.960	0.0000
INDIANA	180.095	180.095	0.0000
LOUISIANA	176.546	176.546	0.0000
FLORIDA	173.715	173.715	0.0000
OKLAHOMA	162.645	162.645	0.0000
ILLINOIS	154.563	154.563	0.0000

TABLE 5D

PERCENT DECREASE FROM STATE MPU
(WEEKS CLAIMED)

STATE	MPU	ADJ MPU	% DECREASE
SOUTH DAKOTA	15.824	12.020	-24.0388
VIRGIN ISLANDS	13.218	10.140	-23.2891
NEW HAMPSHIRE	7.413	5.903	-20.3722
OKLAHOMA	7.221	5.740	-20.5147
NORTH DAKOTA	5.964	4.857	-18.5683
HAWAII	5.869	4.782	-18.5140
PUERTO RICO	5.210	4.244	-18.5338
VIRGINIA	4.207	3.553	-15.5535
WEST VIRGINIA	4.111	3.501	-14.8264
OHIO	3.970	3.315	-16.5007
WYOMING	3.820	3.302	-13.5653
FLORIDA	3.614	3.083	-14.6855
IDAHO	3.531	3.086	-12.6117
PENNSYLVANIA	3.504	2.932	-16.3365
OREGON	3.489	3.034	-13.0411
ARIZONA	3.379	2.965	-12.2462
DELAWARE	3.358	2.963	-11.7750
DIST. OF COLUMBIA	3.221	2.864	-11.0751
MISSISSIPPI	3.218	2.855	-11.2713
GEORGIA	3.145	2.783	-11.5073
MAINE	3.116	2.787	-10.5700
SOUTH CAROLINA	3.094	2.757	-10.8998
IOWA	3.035	2.719	-10.3991
NEBRASKA	2.982	2.689	-9.8191
ALABAMA	2.919	2.637	-9.6549
MISSOURI	2.917	2.624	-10.0278
ALASKA	2.864	2.602	-9.1495
TEXAS	2.863	2.560	-10.5838
INDIANA	2.832	2.561	-9.5570
MARYLAND	2.821	2.563	-9.1488
KENTUCKY	2.808	2.554	-9.0392
WASHINGTON	2.745	2.498	-9.0017
UTAH	2.719	2.500	-8.0533
CONNECTICUT	2.530	2.355	-6.9118
LOUISIANA	2.276	2.177	-4.3643
ARKANSAS	2.191	2.116	-3.4410
TENNESSEE	2.182	2.108	-3.3924
KANSAS	2.176	2.106	-3.2143
NEVADA	2.091	2.045	-2.2034
NEW MEXICO	2.058	2.022	-1.7512
NORTH CAROLINA	2.028	1.997	-1.5187
MONTANA	2.019	1.994	-1.2450
WISCONSIN	1.950	1.943	-0.3499
NEW JERSEY	1.928	1.928	0.0000
NEW YORK	1.797	1.797	0.0000
VERMONT	1.782	1.782	0.0000
MASSACHUSETTS	1.741	1.741	0.0000
MICHIGAN	1.509	1.509	0.0000
CALIFORNIA	1.299	1.299	0.0000
COLORADO	1.193	1.193	0.0000
ILLINOIS	0.895	0.895	0.0000
MINNESOTA	0.732	0.732	0.0000
RHODE ISLAND	0.594	0.594	0.0000

TABLE 5E

PERCENT DECREASE FROM STATE MPU
(WAGE RECORDS)

STATE	MPU	ADJ MPU	% DECREASE
VERMONT	0.659	0.565	-14.2937
IOWA	0.411	0.358	-12.9911
ALASKA	0.375	0.329	-12.2831
CALIFORNIA	0.368	0.309	-16.1578
DELAWARE	0.368	0.323	-12.2208
IDAHO	0.274	0.245	-10.6514
NEBRASKA	0.268	0.240	-10.5494
GEORGIA	0.264	0.235	-11.0515
MONTANA	0.237	0.214	-9.5993
WYOMING	0.236	0.213	-9.5392
VIRGINIA	0.230	0.207	-9.9167
ARKANSAS	0.229	0.207	-9.4855
SOUTH CAROLINA	0.218	0.198	-9.2143
DIST. OF COLUMBIA	0.214	0.195	-8.8146
ILLINOIS	0.206	0.187	-9.4299
WISCONSIN	0.203	0.185	-8.8065
HAWAII	0.201	0.184	-8.3035
NEW MEXICO	0.201	0.184	-8.3391
MARYLAND	0.199	0.182	-8.5338
WEST VIRGINIA	0.198	0.182	-8.1881
SOUTH DAKOTA	0.191	0.176	-7.8140
MISSISSIPPI	0.187	0.173	-7.7358
WASHINGTON	0.184	0.170	-7.8511
NEVADA	0.183	0.169	-7.5655
TENNESSEE	0.180	0.166	-7.6028
MISSOURI	0.179	0.165	-7.5447
MAINE	0.175	0.163	-7.0104
ALABAMA	0.172	0.160	-7.0159
VIRGIN ISLANDS	0.170	0.159	-6.6381
NORTH DAKOTA	0.169	0.158	-6.6183
MICHIGAN	0.165	0.154	-6.8615
PUERTO RICO	0.151	0.143	-5.4566
OHIO	0.149	0.140	-5.7464
INDIANA	0.147	0.139	-5.3276
NEW HAMPSHIRE	0.144	0.137	-4.8581
UTAH	0.143	0.136	-4.8304
KENTUCKY	0.142	0.135	-4.7939
OKLAHOMA	0.138	0.132	-4.4040
KANSAS	0.136	0.130	-4.1854
COLORADO	0.135	0.129	-4.1669
NEW JERSEY	0.129	0.124	-3.6696
CONNECTICUT	0.112	0.110	-1.3977
FLORIDA	0.111	0.109	-1.4160
PENNSYLVANIA	0.103	0.103	0.0000
ARIZONA	0.095	0.095	0.0000
MINNESOTA	0.093	0.093	0.0000
NORTH CAROLINA	0.084	0.084	0.0000
TEXAS	0.070	0.070	0.0000
LOUISIANA	0.054	0.054	0.0000
RHODE ISLAND	0.048	0.048	0.0000
NEW YORK	0.027	0.027	0.0000
OREGON	0.025	0.025	0.0000
MASSACHUSETTS	0.001	0.001	0.0000

TABLE 5F

PERCENT DECREASE FROM STATE MPU
(TAX)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	288.954	208.303	-27.9114
ALASKA	210.272	159.073	-24.3487
MISSOURI	158.968	124.836	-21.4709
MARYLAND	142.045	114.876	-19.1271
PENNSYLVANIA	140.250	111.430	-20.5493
NORTH DAKOTA	126.532	107.358	-15.1537
OREGON	122.627	103.868	-15.2974
HAWAII	119.140	102.678	-13.8175
WYOMING	117.044	101.497	-13.2833
MONTANA	116.731	101.145	-13.3519
SOUTH CAROLINA	115.976	100.053	-13.7293
ARIZONA	115.442	99.463	-13.8417
WEST VIRGINIA	112.260	98.405	-12.3422
ALABAMA	111.764	97.629	-12.6473
CONNECTICUT	110.610	96.853	-12.4378
DELAWARE	109.515	96.813	-11.5985
TENNESSEE	108.014	95.185	-11.8773
GEORGIA	107.809	94.271	-12.5574
PUERTO RICO	107.582	95.320	-11.3977
LOUISIANA	106.251	94.244	-11.3005
NEW MEXICO	105.680	94.322	-10.7478
NEVADA	103.116	92.673	-10.1274
SOUTH DAKOTA	99.954	90.947	-9.0114
KENTUCKY	99.502	90.313	-9.2355
NORTH CAROLINA	99.388	89.608	-9.8404
TEXAS	99.384	88.248	-11.2054
WISCONSIN	99.033	89.776	-9.3475
UTAH	98.859	90.049	-8.9120
OHIO	98.639	88.961	-9.8119
IDAHO	98.631	89.998	-8.7526
MISSISSIPPI	98.481	89.868	-8.7455
KANSAS	98.087	89.543	-8.7105
OKLAHOMA	94.374	87.265	-7.5329
ILLINOIS	93.760	85.941	-8.3392
WASHINGTON	93.001	85.944	-7.5877
MAINE	89.430	84.417	-5.6059
ARKANSAS	89.150	84.175	-5.5805
INDIANA	85.782	81.986	-4.4256
NEBRASKA	85.537	82.026	-4.1049
NEW YORK	84.109	80.295	-4.5349
NEW HAMPSHIRE	81.051	79.301	-2.1597
MICHIGAN	79.504	78.220	-1.6145
COLORADO	77.058	76.846	-0.2755
VERMONT	76.551	76.551	0.0000
MINNESOTA	72.376	72.376	0.0000
DIST. OF COLUMBIA	67.896	67.896	0.0000
IOWA	67.859	67.859	0.0000
FLORIDA	58.556	58.556	0.0000
MASSACHUSETTS	49.374	49.374	0.0000
VIRGINIA	45.924	45.924	0.0000
NEW JERSEY	41.544	41.544	0.0000
RHODE ISLAND	36.516	36.516	0.0000
CALIFORNIA	35.720	35.720	0.0000

TABLE 6A

COMPUTATION OF SUPPORT STAFFYEARS
AND COMPARISON TO FY 2007

STATE	RATIO OF SUPPORT TO		FY 2008 SUPPORT	PRIOR YEAR SUPPORT
	OPERATING POSITIONS	OPERATING POSITIONS		
CONNECTICUT	311.1	0.13404	41.7	57.3
MAINE	124.9	0.14412	18.0	21.8
MASSACHUSETTS	513.3	0.24917	127.9	145.1
NEW HAMPSHIRE	109.6	0.13139	14.4	16.5
NEW JERSEY	864.5	0.19560	169.1	195.3
NEW YORK	1,234.6	0.21513	265.6	255.4
PUERTO RICO	431.2	0.16790	72.4	140.2
RHODE ISLAND	107.7	0.19406	20.9	22.8
VERMONT	65.0	0.18769	12.2	13.5
VIRGIN ISLANDS	20.2	0.22772	4.6	5.8
REGION 1	3,782.1	0.19746	746.8	873.7
DELAWARE	102.1	0.18022	18.4	19.1
DIST. OF COLUMBIA	79.1	0.20101	15.9	29.6
MARYLAND	545.7	0.18343	100.1	92.4
PENNSYLVANIA	1,322.6	0.22736	300.7	265.4
VIRGINIA	439.9	0.14526	63.9	87.6
WEST VIRGINIA	140.8	0.20952	29.5	33.5
REGION 2	2,630.2	0.20094	528.5	527.6
ALABAMA	328.2	0.22090	72.5	70.3
FLORIDA	887.9	0.05766	51.2	43.6
GEORGIA	644.3	0.22645	145.9	148.7
KENTUCKY	347.1	0.23999	83.3	60.4
MISSISSIPPI	228.0	0.17500	39.9	37.7
NORTH CAROLINA	579.8	0.13919	80.7	98.6
SOUTH CAROLINA	383.1	0.12712	48.7	53.7
TENNESSEE	399.9	0.17829	71.3	59.9
REGION 3	3,798.3	0.15625	593.5	572.9
ARKANSAS	264.7	0.16698	44.2	55.5
COLORADO	314.7	0.10836	34.1	55.0
LOUISIANA	263.2	0.19909	52.4	53.2
MONTANA	104.1	0.29011	30.2	26.7
NEW MEXICO	127.1	0.15264	19.4	24.2
NORTH DAKOTA	61.3	0.35726	21.9	23.6
OKLAHOMA	226.6	0.10238	23.2	32.2
SOUTH DAKOTA	78.6	0.05725	4.5	7.1
TEXAS	1,269.2	0.09573	121.5	220.2
UTAH	175.5	0.15385	27.0	31.2
WYOMING	57.3	0.29843	17.1	15.0
REGION 4	2,942.3	0.13442	395.5	543.9
ILLINOIS	869.9	0.14565	126.7	115.7
INDIANA	470.6	0.15363	72.3	75.8
IOWA	265.8	0.09895	26.3	30.9
KANSAS	186.7	0.15265	28.5	29.4
MICHIGAN	996.6	0.18623	185.6	166.9
MINNESOTA	307.8	0.19461	59.9	65.2
MISSOURI	525.5	0.10580	55.6	27.8
NEBRASKA	152.3	0.24294	37.0	34.6
OHIO	871.9	0.22858	199.3	141.2
WISCONSIN	566.3	0.10754	60.9	64.7
REGION 5	5,213.4	0.16344	852.1	752.2
ALASKA	165.2	0.11320	18.7	29.1
ARIZONA	331.0	0.14350	47.5	59.8
CALIFORNIA	2,532.6	0.14985	379.5	455.5
HAWAII	121.5	0.24198	29.4	27.6
IDAHO	149.6	0.21725	32.5	29.7
NEVADA	193.5	0.14109	27.3	31.3
OREGON	407.9	0.14072	57.4	69.1
WASHINGTON	652.3	0.16036	104.6	100.1
REGION 6	4,553.6	0.15304	696.9	802.2
NATIONAL TOTAL	22,919.9	0.16638	3,813.3	4,072.5

TABLE 6B

COMPUTATION OF AS&T STAFFYEARS
AND COMPARISON TO FY 2007

STATE	OPERATING POSITIONS	RATIO OF AS&T TO		FY 2008 AS&T	PRIOR YEAR AS&T
		OPERATING POSITIONS			
CONNECTICUT	311.1	0.16201		50.4	56.4
MAINE	124.9	0.06325		7.9	16.4
MASSACHUSETTS	513.3	0.09858		50.6	50.6
NEW HAMPSHIRE	109.6	0.31113		34.1	31.9
NEW JERSEY	864.5	0.10862		93.9	97.0
NEW YORK	1,234.6	0.12628		155.9	170.0
PUERTO RICO	431.2	0.11201		48.3	59.9
RHODE ISLAND	107.7	0.11606		12.5	13.3
VERMONT	65.0	0.13077		8.5	9.5
VIRGIN ISLANDS	20.2	0.10396		2.1	2.4
REGION 1	3,782.1	0.12274		464.2	507.4
DELAWARE	102.1	0.05485		5.6	6.4
DIST. OF COLUMBIA	79.1	0.17699		14.0	16.5
MARYLAND	545.7	0.14367		78.4	81.5
PENNSYLVANIA	1,322.6	0.10147		134.2	145.0
VIRGINIA	439.9	0.07411		32.6	46.1
WEST VIRGINIA	140.8	0.17401		24.5	25.2
REGION 2	2,630.2	0.10999		289.3	320.7
ALABAMA	328.2	0.11883		39.0	40.1
FLORIDA	887.9	0.09078		80.6	82.8
GEORGIA	644.3	0.09778		63.0	68.3
KENTUCKY	347.1	0.05013		17.4	16.4
MISSISSIPPI	228.0	0.13070		29.8	29.5
NORTH CAROLINA	579.8	0.09469		54.9	59.9
SOUTH CAROLINA	383.1	0.13104		50.2	54.4
TENNESSEE	399.9	0.08677		34.7	32.7
REGION 3	3,798.3	0.09731		369.6	384.1
ARKANSAS	264.7	0.09822		26.0	31.6
COLORADO	314.7	0.17223		54.2	91.0
LOUISIANA	263.2	0.17857		47.0	42.1
MONTANA	104.1	0.09798		10.2	11.7
NEW MEXICO	127.1	0.29662		37.7	29.3
NORTH DAKOTA	61.3	0.14682		9.0	10.4
OKLAHOMA	226.6	0.16328		37.0	36.4
SOUTH DAKOTA	78.6	0.11832		9.3	9.4
TEXAS	1,269.2	0.09723		123.4	133.1
UTAH	175.5	0.17208		30.2	32.1
WYOMING	57.3	0.14136		8.1	6.1
REGION 4	2,942.3	0.13326		392.1	433.2
ILLINOIS	869.9	0.09829		85.5	86.1
INDIANA	470.6	0.10773		50.7	57.1
IOWA	265.8	0.08051		21.4	24.7
KANSAS	186.7	0.24210		45.2	39.1
MICHIGAN	996.6	0.03963		39.5	41.2
MINNESOTA	307.8	0.09714		29.9	32.9
MISSOURI	525.5	0.10257		53.9	56.6
NEBRASKA	152.3	0.14183		21.6	20.8
OHIO	871.9	0.03945		34.4	54.9
WISCONSIN	566.3	0.21367		121.0	33.6
REGION 5	5,213.4	0.09650		503.1	447.0
ALASKA	165.2	0.09443		15.6	18.2
ARIZONA	331.0	0.10574		35.0	46.7
CALIFORNIA	2,532.6	0.13382		338.9	299.6
HAWAII	121.5	0.14897		18.1	15.7
IDAHO	149.6	0.16110		24.1	22.7
NEVADA	193.5	0.17881		34.6	33.5
OREGON	407.9	0.07477		30.5	30.9
WASHINGTON	652.3	0.10716		69.9	74.4

TABLE 7A

FY 2008 ALLOCATION									
INITIAL CLAIMS									
STATE	FY 2008 MPU	FY 2007 MPU	MPU Difference	FY 2008 Workload	FY 2007 Workload	Workload Difference	FY 2008 Staffyrs	FY 2007 Staffyrs	Staffyrs Difference
CONNECTICUT	27.780	28.462	-0.682	218,508	218,410	98	58.0	59.4	-1.4
MAINE	40.670	40.331	0.339	64,198	65,953	-1,755	25.1	25.8	-0.7
MASSACHUSETTS	35.002	36.388	-1.386	383,847	390,283	-6,436	137.8	146.9	-9.1
NEW HAMPSHIRE	32.851	33.182	-0.331	50,778	49,835	943	17.1	17.0	0.1
NEW JERSEY	43.461	42.355	1.106	575,360	542,562	32,798	287.8	261.3	26.5
NEW YORK	20.614	21.810	-1.196	1,065,766	1,065,934	-168	228.2	243.2	-15.0
PUERTO RICO	73.269	73.797	-0.528	186,066	182,549	3,517	148.4	149.1	-0.7
RHODE ISLAND	41.767	43.049	-1.282	75,969	76,196	-227	35.0	36.3	-1.3
VERMONT	22.804	22.958	-0.154	46,249	43,447	2,802	10.1	9.8	0.3
VIRGIN ISLANDS	166.019	185.690	-19.671	2,303	2,646	-343	3.8	5.1	-1.3
REGION 1	504.237	528.022	-23.785	2,669,044	2,637,815	31,229	951.3	953.9	-2.6
DELAWARE	35.513	35.110	0.403	63,587	55,293	8,294	22.2	19.9	2.3
DIST. OF COLUMBIA	71.634	71.264	0.370	29,814	30,155	-341	20.5	21.1	-0.6
MARYLAND	49.823	44.293	5.530	222,055	223,631	-1,576	106.2	93.7	12.5
PENNSYLVANIA	25.272	26.852	-1.580	1,257,590	1,194,834	62,756	322.7	330.7	-8.0
VIRGINIA	58.395	53.839	4.556	323,924	331,388	-7,464	176.4	165.3	11.1
WEST VIRGINIA	35.982	34.793	1.189	76,335	81,053	-4,718	28.3	29.5	-1.2
REGION 2	276.619	266.151	10.468	1,973,305	1,916,354	56,951	676.3	660.2	16.1
ALABAMA	36.095	34.633	1.462	236,320	271,947	-35,627	81.2	89.2	-8.0
FLORIDA	37.714	36.175	1.539	535,474	540,624	-5,150	181.1	175.3	5.8
GEORGIA	40.017	35.517	4.500	491,387	491,211	176	181.0	161.9	19.1
KENTUCKY	38.048	37.555	0.493	307,300	299,366	7,934	116.2	115.3	0.9
MISSISSIPPI	43.725	39.528	4.197	154,894	167,760	-12,866	61.8	62.4	-0.6
NORTH CAROLINA	27.880	22.760	5.120	693,380	644,163	49,217	178.6	138.0	40.6
SOUTH CAROLINA	34.730	33.400	1.330	327,983	330,274	-2,291	116.2	113.8	2.4
TENNESSEE	34.316	35.747	-1.431	310,489	365,166	-54,677	105.7	130.0	-24.3
REGION 3	292.525	275.315	17.210	3,057,227	3,110,511	-53,284	1,021.8	985.9	52.0
ARKANSAS	48.732	48.893	-0.161	223,236	222,386	850	100.2	101.4	-1.2
COLORADO	48.419	41.022	7.397	132,207	146,974	-14,767	60.1	56.4	3.7
LOUISIANA	32.110	34.645	-2.535	186,878	186,582	296	56.4	63.5	-7.1
MONTANA	66.570	66.875	-0.305	55,796	56,672	-876	34.7	35.6	-0.9
NEW MEXICO	64.596	62.004	2.592	52,355	61,594	-9,239	31.7	36.6	-4.9
NORTH DAKOTA	37.713	38.770	-1.057	30,867	29,609	1,258	10.2	10.1	0.1
OKLAHOMA	41.822	35.444	6.378	124,542	141,219	-16,677	47.1	47.1	0.0
SOUTH DAKOTA	62.463	56.185	6.278	24,046	24,387	-341	14.1	12.9	1.2
TEXAS	29.424	25.399	4.025	785,500	924,118	-138,618	225.2	227.2	-2.0
UTAH	50.867	43.409	7.458	67,599	73,276	-5,677	31.6	29.9	1.7
WYOMING	43.737	39.890	3.847	22,464	23,769	-1,305	9.1	8.9	0.2
REGION 4	526.453	492.536	33.917	1,705,490	1,890,586	-185,096	620.4	629.6	-9.2
ILLINOIS	27.390	28.851	-1.461	707,443	721,302	-13,859	199.8	217.8	-18.0
INDIANA	31.691	33.347	-1.656	408,687	378,657	30,030	129.5	126.0	3.5
IOWA	44.744	42.903	1.841	201,102	174,871	26,231	84.6	71.1	13.5
KANSAS	20.804	19.319	1.485	145,381	129,061	16,320	28.6	23.9	4.7
MICHIGAN	43.422	40.875	2.547	1,015,189	924,826	90,363	428.7	372.3	56.4
MINNESOTA	31.917	32.795	-0.878	273,009	294,525	-21,516	84.5	94.9	-10.4
MISSOURI	28.089	26.336	1.753	391,047	390,510	537	105.9	100.2	5.7
NEBRASKA	44.969	40.798	4.171	82,854	82,259	595	35.1	32.2	2.9
OHIO	36.412	35.783	0.629	675,262	648,130	27,132	235.3	229.9	5.4
WISCONSIN	18.632	17.166	1.466	663,857	659,577	4,280	117.1	106.6	10.5
REGION 5	328.070	318.173	9.897	4,563,831	4,403,718	160,113	1,449.1	1374.9	74.2
ALASKA	46.332	37.717	8.615	101,290	103,698	-2,408	46.9	39.5	7.4
ARIZONA	37.135	40.743	-3.608	191,731	188,194	3,537	66.0	70.3	-4.3
CALIFORNIA	31.148	31.007	0.141	2,179,414	2,152,154	27,260	660.3	660.0	0.3
HAWAII	36.125	35.603	0.522	61,160	61,350	-190	21.8	21.7	0.1
IDAHO	38.464	39.617	-1.153	101,466	113,507	-12,041	36.7	42.3	-5.6
NEVADA	33.099	32.973	0.126	160,414	158,754	1,660	46.5	46.7	-0.2
OREGON	25.323	23.164	2.159	340,279	333,080	7,199	81.6	74.3	7.3
WASHINGTON	30.620	29.964	0.656	483,349	518,279	-34,930	144.4	152.8	-8.4
REGION 6	278.246	270.788	7.458	3,619,103	3,629,016	-9,913	1104.2	1107.6	-3.4
NATIONAL TOTAL	2,206.15	2,150.99	55.165	17,588,000	17,588,000	0	5,823.1	5712.1	111.0

TABLE 7B

FY 2008 ALLOCATION
NON-MONETARY DETERMINATIONS

STATE	FY 2008 MPU	FY 2007 MPU	MPU Difference	FY 2008 Workload	FY 2007 Workload	Workload Difference	FY 2008 Staffyrs	FY 2007 Staffyrs	Staffyrs Difference
CONNECTICUT	69.943	67.782	2.161	90,934	87,100	3,834	60.8	56.5	4.3
MAINE	65.357	64.822	0.535	35,173	35,999	-826	22.1	22.7	-0.6
MASSACHUSETTS	71.197	69.024	2.173	173,195	178,201	-5,006	126.5	127.2	-0.7
NEW HAMPSHIRE	54.185	54.407	-0.222	34,961	31,105	3,856	19.5	17.4	2.1
NEW JERSEY	66.986	64.147	2.839	190,468	183,080	7,388	146.8	133.5	13.3
NEW YORK	80.286	67.913	12.373	246,667	279,740	-33,073	205.7	198.7	7.0
PUERTO RICO	78.407	73.726	4.681	79,876	77,861	2,015	68.2	63.5	4.7
RHODE ISLAND	84.574	85.541	-0.967	25,687	24,758	929	24.0	23.4	0.6
VERMONT	58.257	58.201	0.056	14,472	13,851	621	8.1	8.0	0.1
VIRGIN ISLANDS	302.480	249.539	52.941	822	777	45	2.5	2.0	0.5
REGION 1	931.672	855.102	76.570	892,255	912,472	-20,217	684.2	652.9	31.3
DELAWARE	75.223	68.414	6.809	15,504	15,074	430	11.5	10.6	0.9
DIST. OF COLUMBIA	63.426	68.710	-5.284	14,094	12,545	1,549	8.6	8.5	0.1
MARYLAND	49.675	46.257	3.418	287,364	278,665	8,699	137.1	122.0	15.1
PENNSYLVANIA	40.652	37.474	3.178	345,672	355,995	-10,323	142.7	137.5	5.2
VIRGINIA	60.149	55.552	4.597	104,529	103,350	1,179	58.6	53.2	5.4
WEST VIRGINIA	51.076	49.497	1.579	29,618	29,165	453	15.6	15.1	0.5
REGION 2	340.201	325.904	14.297	796,781	794,794	1,987	374.1	346.9	27.2
ALABAMA	82.631	69.950	12.681	77,254	85,310	-8,056	60.8	56.5	4.3
FLORIDA	57.364	55.523	1.841	306,754	287,816	18,938	157.8	143.2	14.6
GEORGIA	48.657	46.085	2.572	142,200	137,082	5,118	63.7	58.6	5.1
KENTUCKY	54.332	53.522	0.810	72,491	66,789	5,702	39.2	36.6	2.6
MISSISSIPPI	61.472	59.506	1.966	62,736	55,210	7,526	35.2	30.9	4.3
NORTH CAROLINA	25.742	24.066	1.676	165,129	158,490	6,639	39.3	35.9	3.4
SOUTH CAROLINA	53.316	53.989	-0.673	76,574	75,251	1,323	41.7	41.9	-0.2
TENNESSEE	49.299	42.272	7.027	75,562	75,459	103	37.0	31.8	5.2
REGION 3	432.813	404.913	27.900	978,700	941,407	37,293	474.7	435.4	66.5
ARKANSAS	56.880	58.076	-1.196	65,171	66,519	-1,348	34.1	36.0	-1.9
COLORADO	44.560	36.520	8.040	149,573	151,935	-2,362	62.6	51.9	10.7
LOUISIANA	31.719	30.328	1.391	78,233	86,820	-8,587	23.3	25.9	-2.6
MONTANA	47.786	42.637	5.149	24,128	24,229	-101	10.8	9.7	1.1
NEW MEXICO	62.502	70.608	-8.106	27,057	23,528	3,529	15.8	15.9	-0.1
NORTH DAKOTA	43.547	48.394	-4.847	15,289	13,295	1,994	5.8	5.7	0.1
OKLAHOMA	59.827	49.249	10.578	61,173	60,873	300	33.1	28.2	4.9
SOUTH DAKOTA	55.969	55.450	0.519	14,314	14,056	258	7.5	7.3	0.2
TEXAS	40.953	36.840	4.113	495,320	504,221	-8,901	197.6	179.8	17.8
UTAH	49.628	51.697	-2.069	75,074	65,282	9,792	34.3	31.7	2.6
WYOMING	64.507	60.652	3.855	13,229	12,744	485	7.9	7.2	0.7
REGION 4	557.878	540.451	17.427	1,018,561	1,023,502	-4,941	432.8	399.3	33.5
ILLINOIS	53.210	49.725	3.485	262,868	285,210	-22,342	144.2	148.4	-4.2
INDIANA	61.064	59.593	1.471	138,788	126,182	12,606	84.8	75.0	9.8
IOWA	53.483	49.351	4.132	64,544	64,896	-352	32.5	30.4	2.1
KANSAS	47.740	48.012	-0.272	75,499	65,651	9,848	34.1	30.2	3.9
MICHIGAN	40.578	44.930	-4.352	384,160	334,052	50,108	151.6	147.8	3.8
MINNESOTA	31.391	34.869	-3.478	132,301	128,657	3,644	40.3	44.1	-3.8
MISSOURI	42.864	40.509	2.355	238,969	257,967	-18,998	98.8	101.8	-3.0
NEBRASKA	36.532	35.215	1.317	96,615	94,126	2,489	33.2	31.8	1.4
OHIO	54.698	55.967	-1.269	300,180	261,026	39,154	157.1	144.8	12.3
WISCONSIN	72.053	64.889	7.164	227,866	228,819	-953	155.5	139.8	15.7
REGION 5	493.613	483.060	10.553	1,921,790	1,846,586	75,204	932.1	894.1	38.0
ALASKA	56.220	51.391	4.829	54,252	49,709	4,543	30.5	25.8	4.7
ARIZONA	53.470	50.067	3.403	98,180	115,506	-17,326	48.7	53.0	-4.3
CALIFORNIA	44.957	41.819	3.138	1,096,614	1,164,953	-68,339	479.6	481.8	-2.2
HAWAII	59.843	57.846	1.997	41,085	43,161	-2,076	24.2	24.8	-0.6
IDAHO	55.802	52.764	3.038	44,701	46,107	-1,406	23.4	22.9	0.5
NEVADA	51.295	51.908	-0.613	85,417	82,369	3,048	38.4	38.2	0.2
OREGON	75.005	62.676	12.329	131,291	136,134	-4,843	93.2	82.1	11.1
WASHINGTON	58.564	59.090	-0.526	224,373	227,300	-2,927	128.2	132.2	-4.0
REGION 6	455.156	427.561	27.595	1,775,913	1,865,239	-89,326	866.2	860.8	5.4
NATIONAL TOTAL	3,211.33	3,036.99	174.342	7,384,000	7,384,000	0	3,764.1	3,589.4	174.7

TABLE 7C

F Y 2 0 0 8 A L L O C A T I O N
A P P E A L S

STATE	FY 2008 MPU	FY 2007 MPU	MPU Difference	FY 2008 Workload	FY 2007 Workload	Workload Difference	FY 2008 Staffyrs	FY 2007 Staffyrs	Staffyrs Difference
CONNECTICUT	221.708	221.196	0.512	15,085	14,983	102	32.0	31.7	0.3
MAINE	276.424	252.941	23.483	4,727	4,617	110	12.6	11.3	1.3
MASSACHUSETTS	249.990	233.467	16.523	19,790	20,231	-441	50.7	48.8	1.9
NEW HAMPSHIRE	218.863	214.812	4.051	2,741	2,813	-72	6.2	6.2	0.0
NEW JERSEY	219.555	212.370	7.185	32,973	30,336	2,637	83.3	73.2	10.1
NEW YORK	269.373	247.949	21.424	34,588	34,833	-245	96.8	90.3	6.5
PUERTO RICO	348.187	297.478	50.709	4,262	3,954	308	16.2	13.0	3.2
RHODE ISLAND	240.229	229.671	10.558	3,869	3,670	199	10.3	9.3	1.0
VERMONT	330.710	285.054	45.656	1,365	1,303	62	4.3	3.7	0.6
VIRGIN ISLANDS	367.792	334.097	33.695	75	75	0	0.3	0.3	0.0
REGION 1	2,742.831	2,529.035	213.796	119,475	116,815	2,660	312.7	287.8	24.9
DELAWARE	226.186	224.759	1.427	3,676	3,235	441	8.2	7.5	0.7
DIST. OF COLUMBIA	290.409	288.462	1.947	2,178	2,046	132	6.1	5.8	0.3
MARYLAND	201.427	189.680	11.747	21,534	21,610	-76	41.7	38.8	2.9
PENNSYLVANIA	240.249	221.801	18.448	55,725	56,722	-997	135.9	129.7	6.2
VIRGINIA	188.960	207.454	-18.494	13,753	15,086	-1,333	24.2	29.0	-4.8
WEST VIRGINIA	242.874	232.362	10.512	3,877	3,755	122	9.7	9.1	0.6
REGION 2	1,390.105	1,364.518	25.587	100,743	102,454	-1,711	225.8	219.9	5.9
ALABAMA	233.497	223.428	10.069	12,090	11,980	110	26.9	25.3	1.6
FLORIDA	173.715	176.359	-2.644	56,689	58,793	-2,104	88.3	92.9	-4.6
GEORGIA	224.026	213.639	10.387	32,739	31,948	791	67.5	63.3	4.2
KENTUCKY	201.964	201.606	0.358	14,059	14,880	-821	28.2	30.8	-2.6
MISSISSIPPI	232.621	213.245	19.376	11,706	10,389	1,317	24.9	20.8	4.1
NORTH CAROLINA	216.759	212.302	4.457	34,246	30,792	3,454	68.6	61.5	7.1
SOUTH CAROLINA	233.354	223.685	9.669	10,936	10,367	569	26.0	23.9	2.1
TENNESSEE	218.036	210.581	7.455	15,858	15,936	-78	34.3	33.4	0.9
REGION 3	1,733.972	1,674.845	59.127	188,323	185,085	3,238	364.7	351.9	18.7
ARKANSAS	212.341	214.336	-1.995	10,170	9,874	296	19.9	19.7	0.2
COLORADO	257.950	232.496	25.454	14,144	15,339	-1,195	34.2	33.3	0.9
LOUISIANA	176.546	156.327	20.219	14,303	16,827	-2,524	23.7	25.9	-2.2
MONTANA	228.223	232.890	-4.667	902	941	-39	1.9	2.1	-0.2
NEW MEXICO	213.692	221.611	-7.919	6,234	6,628	-394	12.5	14.1	-1.6
NORTH DAKOTA	295.182	254.472	40.710	1,170	1,288	-118	3.0	2.9	0.1
OKLAHOMA	162.645	191.505	-28.860	9,214	9,453	-239	13.6	17.0	-3.4
SOUTH DAKOTA	305.509	264.841	40.668	1,108	1,146	-38	3.2	2.9	0.3
TEXAS	212.009	201.632	10.377	82,092	96,267	-14,175	169.6	187.9	-18.3
UTAH	269.582	240.878	28.704	5,919	6,572	-653	14.7	14.9	-0.2
WYOMING	266.504	249.904	16.600	1,056	1,138	-82	2.6	2.7	-0.1
REGION 4	2,600.183	2,460.892	139.291	146,312	165,473	-19,161	298.9	323.4	-24.5
ILLINOIS	154.563	145.864	8.699	50,315	50,336	-21	80.2	76.9	3.3
INDIANA	180.095	186.057	-5.962	22,326	22,643	-317	40.2	42.0	-1.8
IOWA	199.948	189.216	10.732	11,068	10,914	154	20.8	19.6	1.2
KANSAS	222.786	211.916	10.870	9,582	9,345	237	20.2	19.0	1.2
MICHIGAN	240.120	231.306	8.814	21,156	19,080	2,076	49.4	43.5	5.9
MINNESOTA	233.848	227.552	6.296	13,221	15,118	-1,897	30.0	33.8	-3.8
MISSOURI	224.100	216.558	7.542	23,291	21,271	2,020	50.3	44.9	5.4
NEBRASKA	220.639	213.110	7.529	3,211	2,863	348	6.7	5.9	0.8
OHIO	236.412	224.224	12.188	15,985	14,775	1,210	36.2	32.8	3.4
WISCONSIN	296.939	252.250	44.689	16,220	17,489	-1,269	45.6	41.5	4.1
REGION 5	2,209.450	2,098.053	111.397	186,375	183,834	2,541	379.6	359.9	19.7
ALASKA	255.449	240.449	15.000	1,644	1,583	61	4.2	3.8	0.4
ARIZONA	256.462	240.504	15.958	14,510	17,070	-2,560	34.5	37.7	-3.2
CALIFORNIA	223.923	212.926	10.997	170,932	155,130	15,802	372.3	326.7	45.6
HAWAII	231.973	224.029	7.944	2,185	2,317	-132	5.0	5.2	-0.2
IDAHO	243.576	232.955	10.621	3,313	3,489	-176	7.6	7.7	-0.1
NEVADA	219.495	211.542	7.953	7,522	7,907	-385	14.5	14.9	-0.4
OREGON	264.166	244.220	19.946	13,919	13,395	524	34.8	31.5	3.3
WASHINGTON	219.570	209.840	9.730	22,747	23,448	-701	48.7	48.4	0.3
REGION 6	1,914.614	1,816.465	98.149	236,772	224,339	12,433	521.6	475.9	45.7
NATIONAL TOTAL	12,591.16	11,943.81	647.347	978,000	978,000	0	2,103.3	2,018.8	84.5

TABLE 7D

FY 2008 ALLOCATION									
WEEKS CLAIMED									
STATE	FY 2008 MPU	FY 2007 MPU	MPU Difference	FY 2008 Workload	FY 2007 Workload	Workload Difference	FY 2008 Staffyrs	FY 2007 Staffyrs	Staffyrs Difference
CONNECTICUT	2.355	2.257	0.098	1,731,877	1,671,797	60,080	39.0	36.1	2.9
MAINE	2.787	2.607	0.180	462,689	474,788	-12,099	12.4	12.0	0.4
MASSACHUSETTS	1.741	1.638	0.103	3,491,697	3,496,995	-5,298	62.3	59.2	3.1
NEW HAMPSHIRE	5.903	6.104	-0.201	279,724	272,345	7,379	17.0	17.1	-0.1
NEW JERSEY	1.928	1.799	0.129	4,956,516	5,173,838	-217,322	110.0	105.8	4.2
NEW YORK	1.797	1.852	-0.055	9,038,364	8,975,161	63,203	168.7	173.9	-5.2
PUERTO RICO	4.244	3.940	0.304	2,089,942	2,056,891	33,051	96.6	89.7	6.9
RHODE ISLAND	0.594	0.569	0.025	568,297	531,766	36,531	3.7	3.3	0.4
VERMONT	1.782	1.634	0.148	341,585	307,113	34,472	5.8	4.9	0.9
VIRGIN ISLANDS	10.140	5.548	4.592	23,823	25,443	-1,620	2.4	1.5	0.9
REGION 1	33.271	27.948	5.323	22,984,514	22,986,137	-1,623	517.9	503.5	14.4
DELAWARE	2.963	2.927	0.036	392,311	341,140	51,171	11.5	10.2	1.3
DIST. OF COLUMBIA	2.864	2.460	0.404	333,406	322,510	10,896	9.2	7.8	1.4
MARYLAND	2.563	2.461	0.102	1,591,154	1,562,546	28,608	39.2	36.4	2.8
PENNSYLVANIA	2.932	2.733	0.199	8,704,965	8,180,344	524,621	259.1	230.5	28.6
VIRGINIA	3.553	3.399	0.154	1,409,333	1,586,884	-177,551	46.7	50.0	-3.3
WEST VIRGINIA	3.501	3.222	0.279	651,487	662,688	-11,201	23.5	22.3	1.2
REGION 2	18.376	17.202	1.174	13,082,656	12,656,112	426,544	389.2	357.2	32.0
ALABAMA	2.637	2.277	0.360	1,147,848	1,161,174	-13,326	28.8	25.0	3.8
FLORIDA	3.083	3.347	-0.264	4,062,319	4,152,660	-90,341	112.3	124.6	-12.3
GEORGIA	2.783	2.664	0.119	2,392,945	2,382,805	10,140	61.3	58.9	2.4
KENTUCKY	2.554	2.913	-0.359	1,535,790	1,444,687	91,103	39.0	43.1	-4.1
MISSISSIPPI	2.855	2.809	0.046	839,445	837,134	2,311	21.9	22.1	-0.2
NORTH CAROLINA	1.997	2.343	-0.346	3,410,148	3,118,949	291,199	62.9	68.8	-5.9
SOUTH CAROLINA	2.757	2.555	0.202	1,611,872	1,544,739	67,133	45.3	40.7	4.6
TENNESSEE	2.108	2.262	-0.154	1,822,599	1,843,701	-21,102	38.1	41.5	-3.4
REGION 3	20.774	21.170	-0.396	16,822,966	16,485,849	337,117	409.6	424.7	16.9
ARKANSAS	2.116	1.965	0.151	1,365,997	1,190,713	175,284	26.6	21.8	4.8
COLORADO	1.193	1.892	-0.699	1,195,530	1,168,537	26,993	13.4	20.7	-7.3
LOUISIANA	2.177	2.630	-0.453	1,248,512	1,224,746	23,766	25.6	31.7	-6.1
MONTANA	1.994	1.602	0.392	364,773	360,608	4,165	6.8	5.4	1.4
NEW MEXICO	2.022	2.538	-0.516	461,402	496,926	-35,524	8.7	12.1	-3.4
NORTH DAKOTA	4.857	5.135	-0.278	188,937	180,987	7,950	8.0	8.2	-0.2
OKLAHOMA	5.740	4.605	1.135	715,091	819,185	-104,094	37.1	35.5	1.6
SOUTH DAKOTA	12.020	10.932	1.088	127,248	133,654	-6,406	14.3	13.8	0.5
TEXAS	2.560	2.161	0.399	4,952,980	5,827,035	-874,055	123.5	121.9	1.6
UTAH	2.500	2.298	0.202	423,105	497,771	-74,666	9.7	10.7	-1.0
WYOMING	3.302	3.011	0.291	141,337	144,108	-2,771	4.3	4.1	0.2
REGION 4	40.481	38.769	1.712	11,184,912	12,044,270	-859,358	278.0	285.9	-7.9
ILLINOIS	0.895	0.914	-0.019	5,709,529	5,840,085	-130,556	52.7	55.9	-3.2
INDIANA	2.561	2.351	0.210	2,586,692	2,249,297	337,395	66.3	52.8	13.5
IOWA	2.719	2.730	-0.011	1,216,839	1,058,121	158,718	31.1	27.4	3.7
KANSAS	2.106	1.942	0.164	921,596	801,388	120,208	18.4	14.9	3.5
MICHIGAN	1.509	1.433	0.076	6,324,272	5,499,367	824,905	92.8	77.6	15.2
MINNESOTA	0.732	0.738	-0.006	2,210,957	2,298,946	-87,989	15.7	16.7	-1.0
MISSOURI	2.624	2.284	0.340	2,238,454	2,223,903	14,551	56.6	49.5	7.1
NEBRASKA	2.689	2.382	0.307	516,915	587,496	-70,581	13.1	13.4	-0.3
OHIO	3.315	3.087	0.228	4,638,701	4,321,870	316,831	147.2	132.3	14.9
WISCONSIN	1.943	1.855	0.088	3,613,695	3,523,500	90,195	66.5	61.5	5.0
REGION 5	21.093	19.716	1.377	29,977,650	28,403,973	1,573,677	560.4	502.0	58.4
ALASKA	2.602	2.986	-0.384	723,443	664,866	58,577	18.8	20.0	-1.2
ARIZONA	2.965	2.876	0.089	1,224,041	1,273,531	-49,490	33.6	33.6	0.0
CALIFORNIA	1.299	1.086	0.213	17,078,019	18,169,182	-1,091,163	215.8	195.1	20.7
HAWAII	4.782	4.548	0.234	316,388	345,334	-28,946	14.9	15.6	-0.7
IDAHO	3.086	2.830	0.256	516,814	598,562	-81,748	15.0	15.9	-0.9
NEVADA	2.045	1.938	0.107	981,518	924,059	57,459	17.6	16.0	1.6
OREGON	3.034	2.575	0.459	1,828,084	1,887,398	-59,314	52.5	46.8	5.7
WASHINGTON	2.498	2.484	0.014	2,878,995	3,160,727	-281,732	70.1	77.3	-7.2
REGION 6	22.311	21.323	0.988	25,547,302	27,023,659	-1,476,357	438.3	420.3	18.0
NATIONAL TOTAL	156.31	146.13	10.178	119,600,000	119,600,000	0	2,593.4	2,493.6	99.8

TABLE 7E

FY 2008 ALLOCATION
WAGE RECORDS

STATE	FY 2008 MPU	FY 2007 MPU	MPU Difference	FY 2008 Workload	FY 2007 Workload	Workload Difference	FY 2008 Staffyrs	FY 2007 Staffyrs	Staffyrs Difference
CONNECTICUT	0.110	0.132	-0.022	7,819,772	7,794,437	25,335	8.2	9.8	-1.6
MAINE	0.163	0.175	-0.012	2,914,734	2,881,070	33,664	4.6	4.9	-0.3
MASSACHUSETTS	0.001	0.000	0.001	15,267,450	15,865,943	-598,493	0.2	0.0	0.2
NEW HAMPSHIRE	0.137	0.150	-0.013	3,239,442	3,156,449	82,993	4.6	4.9	-0.3
NEW JERSEY	0.124	0.153	-0.029	19,066,119	17,281,263	1,784,856	27.2	30.1	-2.9
NEW YORK	0.027	0.030	-0.003	39,859,391	37,570,785	2,288,606	11.2	11.8	-0.6
PUERTO RICO	0.143	0.132	0.011	4,662,514	4,423,521	238,993	7.3	6.5	0.8
RHODE ISLAND	0.048	0.047	0.001	2,349,894	2,191,601	158,293	1.2	1.1	0.1
VERMONT	0.565	0.544	0.021	1,564,822	1,469,855	94,967	8.5	7.9	0.6
VIRGIN ISLANDS	0.159	0.096	0.063	198,444	197,738	706	0.3	0.2	0.1
REGION 1	1.477	1.459	0.018	96,942,582	92,832,662	4,109,920	73.3	77.2	-3.9
DELAWARE	0.323	0.354	-0.031	1,968,940	2,227,658	-258,718	6.3	8.1	-1.8
DIST. OF COLUMBIA	0.195	0.192	0.003	2,289,646	2,307,235	-17,589	4.3	4.3	0.0
MARYLAND	0.182	0.168	0.014	11,916,185	12,199,968	-283,783	20.8	19.4	1.4
PENNSYLVANIA	0.103	0.123	-0.020	26,337,740	26,366,781	-29,041	27.5	33.4	-5.9
VIRGINIA	0.207	0.219	-0.012	15,645,299	14,827,797	817,502	30.2	30.1	0.1
WEST VIRGINIA	0.182	0.169	0.013	3,280,814	3,285,193	-4,379	6.1	5.8	0.3
REGION 2	1.192	1.225	-0.033	61,438,624	61,214,632	223,992	95.2	101.1	-5.9
ALABAMA	0.160	0.177	-0.017	9,135,521	9,040,538	94,983	13.9	15.2	-1.3
FLORIDA	0.109	0.135	-0.026	38,988,721	38,775,436	213,285	38.1	46.9	-8.8
GEORGIA	0.235	0.229	0.006	17,890,271	18,269,261	-378,990	38.7	38.8	-0.1
KENTUCKY	0.135	0.151	-0.016	8,664,435	8,565,461	98,974	11.6	13.3	-1.7
MISSISSIPPI	0.173	0.162	0.011	5,435,845	5,054,886	380,959	8.6	7.7	0.9
NORTH CAROLINA	0.084	0.091	-0.007	18,594,012	18,021,107	572,905	14.4	15.4	-1.0
SOUTH CAROLINA	0.198	0.218	-0.020	8,834,074	9,123,106	-289,032	17.8	20.5	-2.7
TENNESSEE	0.166	0.201	-0.035	13,062,316	12,891,971	170,345	21.5	25.8	-4.3
REGION 3	1.260	1.364	-0.104	120,605,195	119,741,766	863,429	164.6	183.6	-24.9
ARKANSAS	0.207	0.230	-0.023	5,686,178	5,717,064	-30,886	10.8	12.3	-1.5
COLORADO	0.129	0.148	-0.019	10,384,381	10,225,581	158,800	12.6	14.2	-1.6
LOUISIANA	0.054	0.063	-0.009	7,970,987	7,841,496	129,491	4.0	4.9	-0.9
MONTANA	0.214	0.160	0.054	2,067,366	1,993,296	74,070	4.1	3.0	1.1
NEW MEXICO	0.184	0.264	-0.080	3,806,537	3,656,506	150,031	6.6	9.3	-2.7
NORTH DAKOTA	0.158	0.173	-0.015	1,636,450	1,576,921	59,529	2.3	2.4	-0.1
OKLAHOMA	0.132	0.152	-0.020	7,412,256	7,057,157	355,099	8.9	10.1	-1.2
SOUTH DAKOTA	0.176	0.176	0.000	1,818,303	1,778,661	39,642	3.0	3.0	0.0
TEXAS	0.070	0.066	0.004	49,325,478	45,615,201	3,710,277	33.6	29.1	4.5
UTAH	0.136	0.147	-0.011	6,088,638	7,163,103	-1,074,465	7.6	9.9	-2.3
WYOMING	0.213	0.214	-0.001	1,359,666	1,252,900	106,766	2.7	2.5	0.2
REGION 4	1.673	1.793	-0.120	97,556,240	93,877,886	3,678,354	96.2	100.7	-4.5
ILLINOIS	0.187	0.187	0.000	28,100,902	28,071,496	29,406	54.2	54.9	-0.7
INDIANA	0.139	0.141	-0.002	13,424,738	13,685,392	-260,654	18.7	19.3	-0.6
IOWA	0.358	0.335	0.023	7,014,667	7,005,299	9,368	23.6	22.2	1.4
KANSAS	0.130	0.148	-0.018	5,814,624	5,375,365	439,259	7.2	7.6	-0.4
MICHIGAN	0.154	0.147	0.007	19,810,999	20,453,940	-642,941	29.7	29.6	0.1
MINNESOTA	0.093	0.137	-0.044	12,265,906	12,550,992	-285,086	11.1	16.9	-5.8
MISSOURI	0.165	0.172	-0.007	13,022,039	12,956,053	65,986	20.7	21.7	-1.0
NEBRASKA	0.240	0.236	0.004	4,236,895	4,218,504	18,391	9.6	9.5	0.1
OHIO	0.140	0.143	-0.003	24,692,444	24,852,331	-159,887	33.1	35.2	-2.1
WISCONSIN	0.185	0.188	-0.003	14,508,368	12,927,085	1,581,283	25.4	22.9	2.5
REGION 5	1.791	1.834	-0.043	142,891,582	142,096,457	795,125	233.3	239.8	-6.5
ALASKA	0.329	0.326	0.003	1,465,946	1,471,366	-5,420	4.8	4.8	0.0
ARIZONA	0.095	0.117	-0.022	11,850,621	12,071,268	-220,647	10.4	13.0	-2.6
CALIFORNIA	0.309	0.277	0.032	77,604,850	75,875,617	1,729,233	233.3	207.9	25.4
HAWAII	0.184	0.197	-0.013	2,798,027	2,818,351	-20,324	5.1	5.5	-0.4
IDAHO	0.245	0.262	-0.017	3,302,593	3,041,719	260,874	7.6	7.5	0.1
NEVADA	0.169	0.195	-0.026	6,607,256	6,107,547	499,709	9.8	10.6	-0.8
OREGON	0.025	0.063	-0.038	8,196,959	8,013,698	183,261	1.9	4.9	-3.0
WASHINGTON	0.170	0.179	-0.009	13,917,525	13,333,031	584,494	23.1	23.5	-0.4
REGION 6	1.526	1.616	-0.090	125,743,777	122,732,597	3,011,180	296.0	277.7	18.3
NATIONAL TOTAL	8.92	9.29	-0.372	645,178,000	632,496,000	12,682,000	958.6	980.1	-21.5

TABLE 7F

FY 2008 ALLOCATION
TAX

STATE	FY 2008 MPU	FY 2007 MPU	MPU Difference	FY 2008 Workload	FY 2007 Workload	Workload Difference	FY 2008 Staffyrs	FY 2007 Staffyrs	Staffyrs Difference
CONNECTICUT	96.853	97.442	-0.589	98,785	98,300	485	91.5	91.6	-0.1
MAINE	84.417	91.599	-7.182	41,845	41,744	101	34.0	37.2	-3.2
MASSACHUSETTS	49.374	52.183	-2.809	185,200	185,906	-706	93.8	100.3	-6.5
NEW HAMPSHIRE	79.301	80.855	-1.554	40,774	40,751	23	33.2	34.0	-0.8
NEW JERSEY	41.544	37.999	3.545	262,369	260,939	1,430	125.4	112.7	12.7
NEW YORK	80.295	83.420	-3.125	490,035	486,556	3,479	408.7	424.5	-15.8
PUERTO RICO	95.320	98.180	-2.860	64,688	58,128	6,560	67.1	63.1	4.0
RHODE ISLAND	36.516	35.555	0.961	33,997	33,813	184	13.7	13.3	0.4
VERMONT	76.551	81.903	-5.352	21,697	21,815	-118	15.9	17.6	-1.7
VIRGIN ISLANDS	208.303	203.518	4.785	4,712	4,644	68	9.7	9.8	-0.1
REGION 1	848.474	862.654	-14.180	1,244,102	1,232,596	11,506	893.0	904.1	-11.1
DELAWARE	96.813	96.342	0.471	26,561	26,399	162	25.3	26.1	-0.8
DIST. OF COLUMBIA	67.896	72.191	-4.295	28,240	28,524	-284	18.4	20.2	-1.8
MARYLAND	114.876	106.944	7.932	141,140	142,027	-887	155.7	143.7	12.0
PENNSYLVANIA	111.430	104.677	6.753	287,232	286,108	1,124	325.0	308.7	16.3
VIRGINIA	45.924	52.411	-6.487	182,475	182,520	-45	78.2	88.6	-10.4
WEST VIRGINIA	98.405	97.116	1.289	36,945	37,127	-182	37.4	37.7	-0.3
REGION 2	535.344	529.681	5.663	702,593	702,705	-112	640.0	625.0	15.0
ALABAMA	97.629	98.739	-1.110	89,038	88,956	82	82.8	83.2	-0.4
FLORIDA	58.556	62.966	-4.410	494,568	487,801	6,767	259.7	275.2	-15.5
GEORGIA	94.271	94.644	-0.373	212,116	212,948	-832	184.0	187.1	-3.1
KENTUCKY	90.313	90.971	-0.658	85,063	85,031	32	76.4	79.3	-2.9
MISSISSIPPI	89.868	108.228	-18.360	55,306	55,104	202	45.4	56.1	-10.7
NORTH CAROLINA	89.608	95.731	-6.123	193,282	189,648	3,634	160.0	170.9	-10.9
SOUTH CAROLINA	100.053	104.165	-4.112	98,568	97,163	1,405	100.6	104.4	-3.8
TENNESSEE	95.185	105.511	-10.326	113,644	111,382	2,262	107.3	117.0	-9.7
REGION 3	715.483	760.955	-45.472	1,341,585	1,328,033	13,552	1,016.2	1073.2	-42.0
ARKANSAS	84.175	90.950	-6.775	63,618	63,639	-21	49.3	54.0	-4.7
COLORADO	76.846	81.981	-5.135	156,390	153,484	2,906	112.8	117.7	-4.9
LOUISIANA	94.244	101.468	-7.224	100,127	97,365	2,762	88.7	97.1	-8.4
MONTANA	101.145	98.749	2.396	36,522	36,282	240	34.6	33.6	1.0
NEW MEXICO	94.322	93.346	0.976	44,418	43,690	728	39.2	39.1	0.1
NORTH DAKOTA	107.358	105.174	2.184	19,953	19,785	168	18.8	18.4	0.4
OKLAHOMA	87.265	98.196	-10.931	79,142	79,023	119	62.5	73.0	-10.5
SOUTH DAKOTA	90.947	99.400	-8.453	24,783	24,642	141	21.1	23.1	-2.0
TEXAS	88.248	89.830	-1.582	424,277	418,585	5,692	364.8	364.0	0.8
UTAH	90.049	91.458	-1.409	63,872	65,030	-1,158	52.9	55.8	-2.9
WYOMING	101.497	95.373	6.124	21,190	21,079	111	20.0	18.8	1.2
REGION 4	1016.096	1045.925	-29.829	1,034,292	1,022,604	11,688	864.7	894.6	-29.9
ILLINOIS	85.941	84.574	1.367	294,598	291,610	2,988	261.0	258.1	2.9
INDIANA	81.986	84.385	-2.399	127,270	127,521	-251	104.4	107.4	-3.0
IOWA	67.859	64.149	3.710	71,515	70,434	1,081	45.6	42.8	2.8
KANSAS	89.543	92.910	-3.367	70,812	70,776	36	60.0	63.0	-3.0
MICHIGAN	78.220	73.699	4.521	218,223	215,990	2,233	166.0	156.8	9.2
MINNESOTA	72.376	80.244	-7.868	134,891	133,098	1,793	94.6	104.9	-10.3
MISSOURI	124.836	121.572	3.264	138,429	138,253	176	166.6	163.7	2.9
NEBRASKA	82.026	80.753	1.273	47,576	47,455	121	36.7	36.8	-0.1
OHIO	88.961	89.093	-0.132	231,791	234,256	-2,465	197.3	206.9	-9.6
WISCONSIN	89.776	93.509	-3.733	129,189	129,328	-139	109.8	113.9	-4.1
REGION 5	861.524	864.888	-3.364	1,464,294	1,458,721	5,573	1,242.0	1254.3	-12.3
ALASKA	159.073	152.855	6.218	17,013	17,149	-136	27.1	26.5	0.6
ARIZONA	99.463	101.239	-1.776	125,743	116,777	8,966	115.9	108.4	7.5
CALIFORNIA	35.720	40.625	-4.905	1,135,647	1,119,095	16,552	394.6	449.6	-55.0
HAWAII	102.678	105.554	-2.876	31,230	31,037	193	31.6	32.5	-0.9
IDAHO	89.998	95.923	-5.925	48,476	47,721	755	41.0	43.1	-2.1
NEVADA	92.673	98.690	-6.017	56,760	56,281	479	46.1	49.6	-3.5
OREGON	103.868	100.684	3.184	111,201	108,186	3,015	109.3	104.8	4.5
WASHINGTON	85.944	87.793	-1.849	196,064	198,095	-2,031	164.4	171.1	-6.7
REGION 6	769.417	783.363	-13.946	1,722,134	1,694,341	27,793	930.0	985.6	-55.6
NATIONAL TOTAL	4,746.34	4,847.47	-101.128	7,509,000	7,439,000	70,000	5,585.9	5,736.8	-150.9

TABLE 8A

FY 2008 ALLOCATION
INITIAL CLAIMS

STATE	FY 2008 MPU	FY 2007 MPU	MPU Difference	FY 2008 Workload	FY 2007 Workload	Workload Difference	FY 2008 Staffyrs	FY 2007 Staffyrs	Staffyrs Difference
CONNECTICUT	27.780	28.462	-2.4%	218,508	218,410	0.0%	58.0	59.4	-2.4%
MAINE	40.670	40.331	0.8%	64,198	65,953	-2.7%	25.1	25.8	-2.7%
MASSACHUSETTS	35.002	36.388	-3.8%	383,847	390,283	-1.6%	137.8	146.9	-6.2%
NEW HAMPSHIRE	32.851	33.182	-1.0%	50,778	49,835	1.9%	17.1	17.0	0.6%
NEW JERSEY	43.461	42.355	2.6%	575,360	542,562	6.0%	287.8	261.3	10.1%
NEW YORK	20.614	21.810	-5.5%	1,065,766	1,065,934	0.0%	228.2	243.2	-6.2%
PUERTO RICO	73.269	73.797	-0.7%	186,066	182,549	1.9%	148.4	149.1	-0.5%
RHODE ISLAND	41.767	43.049	-3.0%	75,969	76,196	-0.3%	35.0	36.3	-3.6%
VERMONT	22.804	22.958	-0.7%	46,249	43,447	6.4%	10.1	9.8	3.1%
VIRGIN ISLANDS	166.019	185.690	-10.6%	2,303	2,646	-13.0%	3.8	5.1	-25.5%
REGION 1	504.237	528.022	-4.5%	2,669,044	2,637,815	1.2%	951.3	953.9	-0.3%
DELAWARE	35.513	35.110	1.1%	63,587	55,293	15.0%	22.2	19.9	11.6%
DIST. OF COLUMBIA	71.634	71.264	0.5%	29,814	30,155	-1.1%	20.5	21.1	-2.8%
MARYLAND	49.823	44.293	12.5%	222,055	223,631	-0.7%	106.2	93.7	13.3%
PENNSYLVANIA	25.272	26.852	-5.9%	1,257,590	1,194,834	5.3%	322.7	330.7	-2.4%
VIRGINIA	58.395	53.839	8.5%	323,924	331,388	-2.3%	176.4	165.3	6.7%
WEST VIRGINIA	35.982	34.793	3.4%	76,335	81,053	-5.8%	28.3	29.5	-4.1%
REGION 2	276.619	266.151	3.9%	1,973,305	1,916,354	3.0%	676.3	660.2	2.4%
ALABAMA	36.095	34.633	4.2%	236,320	271,947	-13.1%	81.2	89.2	-9.0%
FLORIDA	37.714	36.175	4.3%	535,474	540,624	-1.0%	181.1	175.3	3.3%
GEORGIA	40.017	35.517	12.7%	491,387	491,211	0.0%	181.0	161.9	11.8%
KENTUCKY	38.048	37.555	1.3%	307,300	299,366	2.7%	116.2	115.3	0.8%
MISSISSIPPI	43.725	39.528	10.6%	154,894	167,760	-7.7%	61.8	62.4	-1.0%
NORTH CAROLINA	27.880	22.760	22.5%	693,380	644,163	7.6%	178.6	138.0	29.4%
SOUTH CAROLINA	34.730	33.400	4.0%	327,983	330,274	-0.7%	116.2	113.8	2.1%
TENNESSEE	34.316	35.747	-4.0%	310,489	365,166	-15.0%	105.7	130.0	-18.7%
REGION 3	292.525	275.315	6.3%	3,057,227	3,110,511	-1.7%	1021.8	985.9	3.6%
ARKANSAS	48.732	48.893	-0.3%	223,236	222,386	0.4%	100.2	101.4	-1.2%
COLORADO	48.419	41.022	18.0%	132,207	146,974	-10.0%	60.1	56.4	6.6%
LOUISIANA	32.110	34.645	-7.3%	186,878	186,582	0.2%	56.4	63.5	-11.2%
MONTANA	66.570	66.875	-0.5%	55,796	56,672	-1.5%	34.7	35.6	-2.5%
NEW MEXICO	64.596	62.004	4.2%	52,355	61,594	-15.0%	31.7	36.6	-13.4%
NORTH DAKOTA	37.713	38.770	-2.7%	30,867	29,609	4.2%	10.2	10.1	1.0%
OKLAHOMA	41.822	35.444	18.0%	124,542	141,219	-11.8%	47.1	47.1	0.0%
SOUTH DAKOTA	62.463	56.185	11.2%	24,046	24,387	-1.4%	14.1	12.9	9.3%
TEXAS	29.424	25.399	15.8%	785,500	924,118	-15.0%	225.2	227.2	-0.9%
UTAH	50.867	43.409	17.2%	67,599	73,276	-7.7%	31.6	29.9	5.7%
WYOMING	43.737	39.890	9.6%	22,464	23,769	-5.5%	9.1	8.9	2.2%
REGION 4	526.453	492.536	6.9%	1,705,490	1,890,586	-9.8%	620.4	629.6	-1.5%
ILLINOIS	27.390	28.851	-5.1%	707,443	721,302	-1.9%	199.8	217.8	-8.3%
INDIANA	31.691	33.347	-5.0%	408,687	378,657	7.9%	129.5	126.0	2.8%
IOWA	44.744	42.903	4.3%	201,102	174,871	15.0%	84.6	71.1	19.0%
KANSAS	20.804	19.319	7.7%	145,381	129,061	12.6%	28.6	23.9	19.7%
MICHIGAN	43.422	40.875	6.2%	1,015,189	924,826	9.8%	428.7	372.3	15.1%
MINNESOTA	31.917	32.795	-2.7%	273,009	294,525	-7.3%	84.5	94.9	-11.0%
MISSOURI	28.089	26.336	6.7%	391,047	390,510	0.1%	105.9	100.2	5.7%
NEBRASKA	44.969	40.798	10.2%	82,854	82,259	0.7%	35.1	32.2	9.0%
OHIO	36.412	35.783	1.8%	675,262	648,130	4.2%	235.3	229.9	2.3%
WISCONSIN	18.632	17.166	8.5%	663,857	659,577	0.6%	117.1	106.6	9.8%
REGION 5	328.070	318.173	3.1%	4,563,831	4,403,718	3.6%	1449.1	1374.9	5.4%
ALASKA	46.332	37.717	22.8%	101,290	103,698	-2.3%	46.9	39.5	18.7%
ARIZONA	37.135	40.743	-8.9%	191,731	188,194	1.9%	66.0	70.3	-6.1%
CALIFORNIA	31.148	31.007	0.5%	2,179,414	2,152,154	1.3%	660.3	660.0	0.0%
HAWAII	36.125	35.603	1.5%	61,160	61,350	-0.3%	21.8	21.7	0.5%
IDAHO	38.464	39.617	-2.9%	101,466	113,507	-10.6%	36.7	42.3	-13.2%
NEVADA	33.099	32.973	0.4%	160,414	158,754	1.0%	46.5	46.7	-0.4%
OREGON	25.323	23.164	9.3%	340,279	333,080	2.2%	81.6	74.3	9.8%
WASHINGTON	30.620	29.964	2.2%	483,349	518,279	-6.7%	144.4	152.8	-5.5%
REGION 6	278.246	270.788	2.8%	3,619,103	3,629,016	-0.3%	1104.2	1107.6	-0.3%
NATIONAL TOTAL	2,206.15	2,150.99	2.6%	17,588,000	17,588,000	0.0%	5,823.1	5,712.1	1.9%

TABLE 8B

FY 2008 ALLOCATION
NON-MONETARY DETERMINATIONS

STATE	FY 2008 MPU	FY 2007 MPU	MPU Difference	FY 2008 Workload	FY 2007 Workload	Workload Difference	FY 2008 Staffyrs	FY 2007 Staffyrs	Staffyrs Difference
CONNECTICUT	69.943	67.782	3.2%	90,934	87,100	4.4%	60.8	56.5	7.6%
MAINE	65.357	64.822	0.8%	35,173	35,999	-2.3%	22.1	22.7	-2.6%
MASSACHUSETTS	71.197	69.024	3.1%	173,195	178,201	-2.8%	126.5	127.2	-0.6%
NEW HAMPSHIRE	54.185	54.407	-0.4%	34,961	31,105	12.4%	19.5	17.4	12.1%
NEW JERSEY	66.986	64.147	4.4%	190,468	183,080	4.0%	146.8	133.5	10.0%
NEW YORK	80.286	67.913	18.2%	246,667	279,740	-11.8%	205.7	198.7	3.5%
PUERTO RICO	78.407	73.726	6.3%	79,876	77,861	2.6%	68.2	63.5	7.4%
RHODE ISLAND	84.574	85.541	-1.1%	25,687	24,758	3.8%	24.0	23.4	2.6%
VERMONT	58.257	58.201	0.1%	14,472	13,851	4.5%	8.1	8.0	1.3%
VIRGIN ISLANDS	302.480	249.539	21.2%	822	777	5.8%	2.5	2.0	25.0%
REGION 1	931.672	855.102	9.0%	892,255	912,472	-2.2%	684.2	652.9	4.8%
DELAWARE	75.223	68.414	10.0%	15,504	15,074	2.9%	11.5	10.6	8.5%
DIST. OF COLUMBIA	63.426	68.710	-7.7%	14,094	12,545	12.3%	8.6	8.5	1.2%
MARYLAND	49.675	46.257	7.4%	287,364	278,665	3.1%	137.1	122.0	12.4%
PENNSYLVANIA	40.652	37.474	8.5%	345,672	355,995	-2.9%	142.7	137.5	3.8%
VIRGINIA	60.149	55.552	8.3%	104,529	103,350	1.1%	58.6	53.2	10.2%
WEST VIRGINIA	51.076	49.497	3.2%	29,618	29,165	1.6%	15.6	15.1	3.3%
REGION 2	340.201	325.904	4.4%	796,781	794,794	0.3%	374.1	346.9	7.8%
ALABAMA	82.631	69.950	18.1%	77,254	85,310	-9.4%	60.8	56.5	7.6%
FLORIDA	57.364	55.523	3.3%	306,754	287,816	6.6%	157.8	143.2	10.2%
GEORGIA	48.657	46.085	5.6%	142,200	137,082	3.7%	63.7	58.6	8.7%
KENTUCKY	54.332	53.522	1.5%	72,491	66,789	8.5%	39.2	36.6	7.1%
MISSISSIPPI	61.472	59.506	3.3%	62,736	55,210	13.6%	35.2	30.9	13.9%
NORTH CAROLINA	25.742	24.066	7.0%	165,129	158,490	4.2%	39.3	35.9	9.5%
SOUTH CAROLINA	53.316	53.989	-1.2%	76,574	75,251	1.8%	41.7	41.9	-0.5%
TENNESSEE	49.299	42.272	16.6%	75,562	75,459	0.1%	37.0	31.8	16.4%
REGION 3	432.813	404.913	6.9%	978,700	941,407	4.0%	474.7	435.4	9.0%
ARKANSAS	56.880	58.076	-2.1%	65,171	66,519	-2.0%	34.1	36.0	-5.3%
COLORADO	44.560	36.520	22.0%	149,573	151,935	-1.6%	62.6	51.9	20.6%
LOUISIANA	31.719	30.328	4.6%	78,233	86,820	-9.9%	23.3	25.9	-10.0%
MONTANA	47.786	42.637	12.1%	24,128	24,229	-0.4%	10.8	9.7	11.3%
NEW MEXICO	62.502	70.608	-11.5%	27,057	23,528	15.0%	15.8	15.9	-0.6%
NORTH DAKOTA	43.547	48.394	-10.0%	15,289	13,295	15.0%	5.8	5.7	1.8%
OKLAHOMA	59.827	49.249	21.5%	61,173	60,873	0.5%	33.1	28.2	17.4%
SOUTH DAKOTA	55.969	55.450	0.9%	14,314	14,056	1.8%	7.5	7.3	2.7%
TEXAS	40.953	36.840	11.2%	495,320	504,221	-1.8%	197.6	179.8	9.9%
UTAH	49.628	51.697	-4.0%	75,074	65,282	15.0%	34.3	31.7	8.2%
WYOMING	64.507	60.652	6.4%	13,229	12,744	3.8%	7.9	7.2	9.7%
REGION 4	557.878	540.451	3.2%	1,018,561	1,023,502	-0.5%	432.8	399.3	8.4%
ILLINOIS	53.210	49.725	7.0%	262,868	285,210	-7.8%	144.2	148.4	-2.8%
INDIANA	61.064	59.593	2.5%	138,788	126,182	10.0%	84.8	75.0	13.1%
IOWA	53.483	49.351	8.4%	64,544	64,896	-0.5%	32.5	30.4	6.9%
KANSAS	47.740	48.012	-0.6%	75,499	65,651	15.0%	34.1	30.2	12.9%
MICHIGAN	40.578	44.930	-9.7%	384,160	334,052	15.0%	151.6	147.8	2.6%
MINNESOTA	31.391	34.869	-10.0%	132,301	128,657	2.8%	40.3	44.1	-8.6%
MISSOURI	42.864	40.509	5.8%	238,969	257,967	-7.4%	98.8	101.8	-2.9%
NEBRASKA	36.532	35.215	3.7%	96,615	94,126	2.6%	33.2	31.8	4.4%
OHIO	54.698	55.967	-2.3%	300,180	261,026	15.0%	157.1	144.8	8.5%
WISCONSIN	72.053	64.889	11.0%	227,866	228,819	-0.4%	155.5	139.8	11.2%
REGION 5	493.613	483.060	2.2%	1,921,790	1,846,586	4.1%	932.1	894.1	4.3%
ALASKA	56.220	51.391	9.4%	54,252	49,709	9.1%	30.5	25.8	18.2%
ARIZONA	53.470	50.067	6.8%	98,180	115,506	-15.0%	48.7	53.0	-8.1%
CALIFORNIA	44.957	41.819	7.5%	1,096,614	1,164,953	-5.9%	479.6	481.8	-0.5%
HAWAII	59.843	57.846	3.5%	41,085	43,161	-4.8%	24.2	24.8	-2.4%
IDAHO	55.802	52.764	5.8%	44,701	46,107	-3.0%	23.4	22.9	2.2%
NEVADA	51.295	51.908	-1.2%	85,417	82,369	3.7%	38.4	38.2	0.5%
OREGON	75.005	62.676	19.7%	131,291	136,134	-3.6%	93.2	82.1	13.5%
WASHINGTON	58.564	59.090	-0.9%	224,373	227,300	-1.3%	128.2	132.2	-3.0%
REGION 6	455.156	427.561	6.5%	1,775,913	1,865,239	-4.8%	866.2	860.8	0.6%
NATIONAL TOTAL	3,211.33	3,036.99	5.7%	7,384,000	7,384,000	0.0%	3,764.1	3,589.4	4.9%

TABLE 8C

F Y 2 0 0 8 A L L O C A T I O N
A P P E A L S

STATE	FY 2008 MPU	FY 2007 MPU	MPU Difference	FY 2008 Workload	FY 2007 Workload	Workload Difference	FY 2008 Staffyrs	FY 2007 Staffyrs	Staffyrs Difference
CONNECTICUT	221.708	221.196	0.2%	15,085	14,983	0.7%	32.0	31.7	0.9%
MAINE	276.424	252.941	9.3%	4,727	4,617	2.4%	12.6	11.3	11.5%
MASSACHUSETTS	249.990	233.467	7.1%	19,790	20,231	-2.2%	50.7	48.8	3.9%
NEW HAMPSHIRE	218.863	214.812	1.9%	2,741	2,813	-2.6%	6.2	6.2	0.0%
NEW JERSEY	219.555	212.370	3.4%	32,973	30,336	8.7%	83.3	73.2	13.8%
NEW YORK	269.373	247.949	8.6%	34,588	34,833	-0.7%	96.8	90.3	7.2%
PUERTO RICO	348.187	297.478	17.0%	4,262	3,954	7.8%	16.2	13.0	24.6%
RHODE ISLAND	240.229	229.671	4.6%	3,869	3,670	5.4%	10.3	9.3	10.8%
VERMONT	330.710	285.054	16.0%	1,365	1,303	4.8%	4.3	3.7	16.2%
VIRGIN ISLANDS	367.792	334.097	10.1%	75	75	0.0%	0.3	0.3	0.0%
REGION 1	2,742.831	2,529.035	8.5%	119,475	116,815	2.3%	312.7	287.8	8.7%
DELAWARE	226.186	224.759	0.6%	3,676	3,235	13.6%	8.2	7.5	9.3%
DIST. OF COLUMBIA	290.409	288.462	0.7%	2,178	2,046	6.5%	6.1	5.8	5.2%
MARYLAND	201.427	189.680	6.2%	21,534	21,610	-0.4%	41.7	38.8	7.5%
PENNSYLVANIA	240.249	221.801	8.3%	55,725	56,722	-1.8%	135.9	129.7	4.8%
VIRGINIA	188.960	207.454	-8.9%	13,753	15,086	-8.8%	24.2	29.0	-16.6%
WEST VIRGINIA	242.874	232.362	4.5%	3,877	3,755	3.2%	9.7	9.1	6.6%
REGION 2	1,390.105	1,364.518	1.9%	100,743	102,454	-1.7%	225.8	219.9	2.7%
ALABAMA	233.497	223.428	4.5%	12,090	11,980	0.9%	26.9	25.3	6.3%
FLORIDA	173.715	176.359	-1.5%	56,689	58,793	-3.6%	88.3	92.9	-5.0%
GEORGIA	224.026	213.639	4.9%	32,739	31,948	2.5%	67.5	63.3	6.6%
KENTUCKY	201.964	201.606	0.2%	14,059	14,880	-5.5%	28.2	30.8	-8.4%
MISSISSIPPI	232.621	213.245	9.1%	11,706	10,389	12.7%	24.9	20.8	19.7%
NORTH CAROLINA	216.759	212.302	2.1%	34,246	30,792	11.2%	68.6	61.5	11.5%
SOUTH CAROLINA	233.354	223.685	4.3%	10,936	10,367	5.5%	26.0	23.9	8.8%
TENNESSEE	218.036	210.581	3.5%	15,858	15,936	-0.5%	34.3	33.4	2.7%
REGION 3	1,733.972	1,674.845	3.5%	188,323	185,085	1.7%	364.7	351.9	3.6%
ARKANSAS	212.341	214.336	-0.9%	10,170	9,874	3.0%	19.9	19.7	1.0%
COLORADO	257.950	232.496	10.9%	14,144	15,339	-7.8%	34.2	33.3	2.7%
LOUISIANA	176.546	156.327	12.9%	14,303	16,827	-15.0%	23.7	25.9	-8.5%
MONTANA	228.223	232.890	-2.0%	902	941	-4.1%	1.9	2.1	-9.5%
NEW MEXICO	213.692	221.611	-3.6%	6,234	6,628	-5.9%	12.5	14.1	-11.3%
NORTH DAKOTA	295.182	254.472	16.0%	1,170	1,288	-9.2%	3.0	2.9	3.4%
OKLAHOMA	162.645	191.505	-15.1%	9,214	9,453	-2.5%	13.6	17.0	-20.0%
SOUTH DAKOTA	305.509	264.841	15.4%	1,108	1,146	-3.3%	3.2	2.9	10.3%
TEXAS	212.009	201.632	5.1%	82,092	96,267	-14.7%	169.6	187.9	-9.7%
UTAH	269.582	240.878	11.9%	5,919	6,572	-9.9%	14.7	14.9	-1.3%
WYOMING	266.504	249.904	6.6%	1,056	1,138	-7.2%	2.6	2.7	-3.7%
REGION 4	2,600.183	2,460.892	5.7%	146,312	165,473	-11.6%	298.9	323.4	-7.6%
ILLINOIS	154.563	145.864	6.0%	50,315	50,336	0.0%	80.2	76.9	4.3%
INDIANA	180.095	186.057	-3.2%	22,326	22,643	-1.4%	40.2	42.0	-4.3%
IOWA	199.948	189.216	5.7%	11,068	10,914	1.4%	20.8	19.6	6.1%
KANSAS	222.786	211.916	5.1%	9,582	9,345	2.5%	20.2	19.0	6.3%
MICHIGAN	240.120	231.306	3.8%	21,156	19,080	10.9%	49.4	43.5	13.6%
MINNESOTA	233.848	227.552	2.8%	13,221	15,118	-12.5%	30.0	33.8	-11.2%
MISSOURI	224.100	216.558	3.5%	23,291	21,271	9.5%	50.3	44.9	12.0%
NEBRASKA	220.639	213.110	3.5%	3,211	2,863	12.2%	6.7	5.9	13.6%
OHIO	236.412	224.224	5.4%	15,985	14,775	8.2%	36.2	32.8	10.4%
WISCONSIN	296.939	252.250	17.7%	16,220	17,489	-7.3%	45.6	41.5	9.9%
REGION 5	2,209.450	2,098.053	5.3%	186,375	183,834	1.4%	379.6	359.9	5.5%
ALASKA	255.449	240.449	6.2%	1,644	1,583	3.9%	4.2	3.8	10.5%
ARIZONA	256.462	240.504	6.6%	14,510	17,070	-15.0%	34.5	37.7	-8.5%
CALIFORNIA	223.923	212.926	5.2%	170,932	155,130	10.2%	372.3	326.7	14.0%
HAWAII	231.973	224.029	3.5%	2,185	2,317	-5.7%	5.0	5.2	-3.8%
IDAHO	243.576	232.955	4.6%	3,313	3,489	-5.0%	7.6	7.7	-1.3%
NEVADA	219.495	211.542	3.8%	7,522	7,907	-4.9%	14.5	14.9	-2.7%
OREGON	264.166	244.220	8.2%	13,919	13,395	3.9%	34.8	31.5	10.5%
WASHINGTON	219.570	209.840	4.6%	22,747	23,448	-3.0%	48.7	48.4	0.6%
REGION 6	1,914.614	1,816.465	5.4%	236,772	224,339	5.5%	521.6	475.9	9.6%
NATIONAL TOTAL	12,591.16	11,943.81	5.4%	978,000	978,000	0.0%	2,103.3	2,018.8	4.2%

TABLE 8D

FY 2008 ALLOCATION									
WEEKS CLAIMED									
STATE	FY 2008 MPU	FY 2007 MPU	MPU Difference	FY 2008 Workload	FY 2007 Workload	Workload Difference	FY 2008 Staffyrs	FY 2007 Staffyrs	Staffyrs Difference
CONNECTICUT	2.355	2.257	4.3%	1,731,877	1,671,797	3.6%	39.0	36.1	8.0%
MAINE	2.787	2.607	6.9%	462,689	474,788	-2.5%	12.4	12.0	3.3%
MASSACHUSETTS	1.741	1.638	6.3%	3,491,697	3,496,995	-0.2%	62.3	59.2	5.2%
NEW HAMPSHIRE	5.903	6.104	-3.3%	279,724	272,345	2.7%	17.0	17.1	-0.6%
NEW JERSEY	1.928	1.799	7.2%	4,956,516	5,173,838	-4.2%	110.0	105.8	4.0%
NEW YORK	1.797	1.852	-3.0%	9,038,364	8,975,161	0.7%	168.7	173.9	-3.0%
PUERTO RICO	4.244	3.940	7.7%	2,089,942	2,056,891	1.6%	96.6	89.7	7.7%
RHODE ISLAND	0.594	0.569	4.4%	568,297	531,766	6.9%	3.7	3.3	12.1%
VERMONT	1.782	1.634	9.1%	341,585	307,113	11.2%	5.8	4.9	18.4%
VIRGIN ISLANDS	10.140	5.548	82.8%	23,823	25,443	-6.4%	2.4	1.5	60.0%
REGION 1	33.271	27.948	19.0%	22,984,514	22,986,137	0.0%	517.9	503.5	2.9%
DELAWARE	2.963	2.927	1.2%	392,311	341,140	15.0%	11.5	10.2	12.7%
DIST. OF COLUMBIA	2.864	2.460	16.4%	333,406	322,510	3.4%	9.2	7.8	17.9%
MARYLAND	2.563	2.461	4.1%	1,591,154	1,562,546	1.8%	39.2	36.4	7.7%
PENNSYLVANIA	2.932	2.733	7.3%	8,704,965	8,180,344	6.4%	259.1	230.5	12.4%
VIRGINIA	3.553	3.399	4.5%	1,409,333	1,586,884	-11.2%	46.7	50.0	-6.6%
WEST VIRGINIA	3.501	3.222	8.7%	651,487	662,688	-1.7%	23.5	22.3	5.4%
REGION 2	18.376	17.202	6.8%	13,082,656	12,656,112	3.4%	389.2	357.2	9.0%
ALABAMA	2.637	2.277	15.8%	1,147,848	1,161,174	-1.1%	28.8	25.0	15.2%
FLORIDA	3.083	3.347	-7.9%	4,062,319	4,152,660	-2.2%	112.3	124.6	-9.9%
GEORGIA	2.783	2.664	4.5%	2,392,945	2,382,805	0.4%	61.3	58.9	4.1%
KENTUCKY	2.554	2.913	-12.3%	1,535,790	1,444,687	6.3%	39.0	43.1	-9.5%
MISSISSIPPI	2.855	2.809	1.6%	839,445	837,134	0.3%	21.9	22.1	-0.9%
NORTH CAROLINA	1.997	2.343	-14.8%	3,410,148	3,118,949	9.3%	62.9	68.8	-8.6%
SOUTH CAROLINA	2.757	2.555	7.9%	1,611,872	1,544,739	4.3%	45.3	40.7	11.3%
TENNESSEE	2.108	2.262	-6.8%	1,822,599	1,843,701	-1.1%	38.1	41.5	-8.2%
REGION 3	20.774	21.170	-1.9%	16,822,966	16,485,849	2.0%	409.6	424.7	-3.6%
ARKANSAS	2.116	1.965	7.7%	1,365,997	1,190,713	14.7%	26.6	21.8	22.0%
COLORADO	1.193	1.892	-36.9%	1,195,530	1,168,537	2.3%	13.4	20.7	-35.3%
LOUISIANA	2.177	2.630	-17.2%	1,248,512	1,224,746	1.9%	25.6	31.7	-19.2%
MONTANA	1.994	1.602	24.5%	364,773	360,608	1.2%	6.8	5.4	25.9%
NEW MEXICO	2.022	2.538	-20.3%	461,402	496,926	-7.1%	8.7	12.1	-28.1%
NORTH DAKOTA	4.857	5.135	-5.4%	188,937	180,987	4.4%	8.0	8.2	-2.4%
OKLAHOMA	5.740	4.605	24.6%	715,091	819,185	-12.7%	37.1	35.5	4.5%
SOUTH DAKOTA	12.020	10.932	10.0%	127,248	133,654	-4.8%	14.3	13.8	3.6%
TEXAS	2.560	2.161	18.5%	4,952,980	5,827,035	-15.0%	123.5	121.9	1.3%
UTAH	2.500	2.298	8.8%	423,105	497,771	-15.0%	9.7	10.7	-9.3%
WYOMING	3.302	3.011	9.7%	141,337	144,108	-1.9%	4.3	4.1	4.9%
REGION 4	40.481	38.769	4.4%	11,184,912	12,044,270	-7.1%	278.0	285.9	-2.8%
ILLINOIS	0.895	0.914	-2.1%	5,709,529	5,840,085	-2.2%	52.7	55.9	-5.7%
INDIANA	2.561	2.351	8.9%	2,586,692	2,249,297	15.0%	66.3	52.8	25.6%
IOWA	2.719	2.730	-0.4%	1,216,839	1,058,121	15.0%	31.1	27.4	13.5%
KANSAS	2.106	1.942	8.4%	921,596	801,388	15.0%	18.4	14.9	23.5%
MICHIGAN	1.509	1.433	5.3%	6,324,272	5,499,367	15.0%	92.8	77.6	19.6%
MINNESOTA	0.732	0.738	-0.8%	2,210,957	2,298,946	-3.8%	15.7	16.7	-6.0%
MISSOURI	2.624	2.284	14.9%	2,238,454	2,223,903	0.7%	56.6	49.5	14.3%
NEBRASKA	2.689	2.382	12.9%	516,915	587,496	-12.0%	13.1	13.4	-2.2%
OHIO	3.315	3.087	7.4%	4,638,701	4,321,870	7.3%	147.2	132.3	11.3%
WISCONSIN	1.943	1.855	4.7%	3,613,695	3,523,500	2.6%	66.5	61.5	8.1%
REGION 5	21.093	19.716	7.0%	29,977,650	28,403,973	5.5%	560.4	502.0	11.6%
ALASKA	2.602	2.986	-12.9%	723,443	664,866	8.8%	18.8	20.0	-6.0%
ARIZONA	2.965	2.876	3.1%	1,224,041	1,273,531	-3.9%	33.6	33.6	0.0%
CALIFORNIA	1.299	1.086	19.6%	17,078,019	18,169,182	-6.0%	215.8	195.1	10.6%
HAWAII	4.782	4.548	5.1%	316,388	345,334	-8.4%	14.9	15.6	-4.5%
IDAHO	3.086	2.830	9.0%	516,814	598,562	-13.7%	15.0	15.9	-5.7%
NEVADA	2.045	1.938	5.5%	981,518	924,059	6.2%	17.6	16.0	10.0%
OREGON	3.034	2.575	17.8%	1,828,084	1,887,398	-3.1%	52.5	46.8	12.2%
WASHINGTON	2.498	2.484	0.6%	2,878,995	3,160,727	-8.9%	70.1	77.3	-9.3%
REGION 6	22.311	21.323	4.6%	25,547,302	27,023,659	-5.5%	438.3	420.3	4.3%
NATIONAL TOTAL	156.31	146.13	7.0%	119,600,000	119,600,000	0.0%	2,593.4	2,493.6	4.0%

TABLE 8E

FY 2008 ALLOCATION
WAGE RECORDS

STATE	FY 2008 MPU	FY 2007 MPU	MPU Difference	FY 2008 Workload	FY 2007 Workload	Workload Difference	FY 2008 Staffyrs	FY 2007 Staffyrs	Staffyrs Difference
CONNECTICUT	0.110	0.132	-16.7%	7,819,772	7,794,437	0.3%	8.2	9.8	-16.3%
MAINE	0.163	0.175	-6.9%	2,914,734	2,881,070	1.2%	4.6	4.9	-6.1%
MASSACHUSETTS	0.001	0.000	0.0%	15,267,450	15,865,943	-3.8%	0.2	0.0	#DIV/0!
NEW HAMPSHIRE	0.137	0.150	-8.7%	3,239,442	3,156,449	2.6%	4.6	4.9	-6.1%
NEW JERSEY	0.124	0.153	-19.0%	19,066,119	17,281,263	10.3%	27.2	30.1	-9.6%
NEW YORK	0.027	0.030	-10.0%	39,859,391	37,570,785	6.1%	11.2	11.8	-5.1%
PUERTO RICO	0.143	0.132	8.3%	4,662,514	4,423,521	5.4%	7.3	6.5	12.3%
RHODE ISLAND	0.048	0.047	2.1%	2,349,894	2,191,601	7.2%	1.2	1.1	9.1%
VERMONT	0.565	0.544	3.9%	1,564,822	1,469,855	6.5%	8.5	7.9	7.6%
VIRGIN ISLANDS	0.159	0.096	65.6%	198,444	197,738	0.4%	0.3	0.2	50.0%
REGION 1	1.477	1.459	1.2%	96,942,582	92,832,662	4.4%	73.3	77.2	-5.1%
DELAWARE	0.323	0.354	-8.8%	1,968,940	2,227,658	-11.6%	6.3	8.1	-22.2%
DIST. OF COLUMBIA	0.195	0.192	1.6%	2,289,646	2,307,235	-0.8%	4.3	4.3	0.0%
MARYLAND	0.182	0.168	8.3%	11,916,185	12,199,968	-2.3%	20.8	19.4	7.2%
PENNSYLVANIA	0.103	0.123	-16.3%	26,337,740	26,366,781	-0.1%	27.5	33.4	-17.7%
VIRGINIA	0.207	0.219	-5.5%	15,645,299	14,827,797	5.5%	30.2	30.1	0.3%
WEST VIRGINIA	0.182	0.169	7.7%	3,280,814	3,285,193	-0.1%	6.1	5.8	5.2%
REGION 2	1.192	1.225	-2.7%	61,438,624	61,214,632	0.4%	95.2	101.1	-5.8%
ALABAMA	0.160	0.177	-9.6%	9,135,521	9,040,538	1.1%	13.9	15.2	-8.6%
FLORIDA	0.109	0.135	-19.3%	38,988,721	38,775,436	0.6%	38.1	46.9	-18.8%
GEORGIA	0.235	0.229	2.6%	17,890,271	18,269,261	-2.1%	38.7	38.8	-0.3%
KENTUCKY	0.135	0.151	-10.6%	8,664,435	8,565,461	1.2%	11.6	13.3	-12.8%
MISSISSIPPI	0.173	0.162	6.8%	5,435,845	5,054,886	7.5%	8.6	7.7	11.7%
NORTH CAROLINA	0.084	0.091	-7.7%	18,594,012	18,021,107	3.2%	14.4	15.4	-6.5%
SOUTH CAROLINA	0.198	0.218	-9.2%	8,834,074	9,123,106	-3.2%	17.8	20.5	-13.2%
TENNESSEE	0.166	0.201	-17.4%	13,062,316	12,891,971	1.3%	21.5	25.8	-16.7%
REGION 3	1.260	1.364	-7.6%	120,605,195	119,741,766	0.7%	164.6	183.6	-10.3%
ARKANSAS	0.207	0.230	-10.0%	5,686,178	5,717,064	-0.5%	10.8	12.3	-12.2%
COLORADO	0.129	0.148	-12.8%	10,384,381	10,225,581	1.6%	12.6	14.2	-11.3%
LOUISIANA	0.054	0.063	-14.3%	7,970,987	7,841,496	1.7%	4.0	4.9	-18.4%
MONTANA	0.214	0.160	33.8%	2,067,366	1,993,296	3.7%	4.1	3.0	36.7%
NEW MEXICO	0.184	0.264	-30.3%	3,806,537	3,656,506	4.1%	6.6	9.3	-29.0%
NORTH DAKOTA	0.158	0.173	-8.7%	1,636,450	1,576,921	3.8%	2.3	2.4	-4.2%
OKLAHOMA	0.132	0.152	-13.2%	7,412,256	7,057,157	5.0%	8.9	10.1	-11.9%
SOUTH DAKOTA	0.176	0.176	0.0%	1,818,303	1,778,661	2.2%	3.0	3.0	0.0%
TEXAS	0.070	0.066	6.1%	49,325,478	45,615,201	8.1%	33.6	29.1	15.5%
UTAH	0.136	0.147	-7.5%	6,088,638	7,163,103	-15.0%	7.6	9.9	-23.2%
WYOMING	0.213	0.214	-0.5%	1,359,666	1,252,900	8.5%	2.7	2.5	8.0%
REGION 4	1.673	1.793	-6.7%	97,556,240	93,877,886	3.9%	96.2	100.7	-4.5%
ILLINOIS	0.187	0.187	0.0%	28,100,902	28,071,496	0.1%	54.2	54.9	-1.3%
INDIANA	0.139	0.141	-1.4%	13,424,738	13,685,392	-1.9%	18.7	19.3	-3.1%
IOWA	0.358	0.335	6.9%	7,014,667	7,005,299	0.1%	23.6	22.2	6.3%
KANSAS	0.130	0.148	-12.2%	5,814,624	5,375,365	8.2%	7.2	7.6	-5.3%
MICHIGAN	0.154	0.147	4.8%	19,810,999	20,453,940	-3.1%	29.7	29.6	0.3%
MINNESOTA	0.093	0.137	-32.1%	12,265,906	12,550,992	-2.3%	11.1	16.9	-34.3%
MISSOURI	0.165	0.172	-4.1%	13,022,039	12,956,053	0.5%	20.7	21.7	-4.6%
NEBRASKA	0.240	0.236	1.7%	4,236,895	4,218,504	0.4%	9.6	9.5	1.1%
OHIO	0.140	0.143	-2.1%	24,692,444	24,852,331	-0.6%	33.1	35.2	-6.0%
WISCONSIN	0.185	0.188	-1.6%	14,508,368	12,927,085	12.2%	25.4	22.9	10.9%
REGION 5	1.791	1.834	-2.3%	142,891,582	142,096,457	0.6%	233.3	239.8	-2.7%
ALASKA	0.329	0.326	0.9%	1,465,946	1,471,366	-0.4%	4.8	4.8	0.0%
ARIZONA	0.095	0.117	-18.8%	11,850,621	12,071,268	-1.8%	10.4	13.0	-20.0%
CALIFORNIA	0.309	0.277	11.6%	77,604,850	75,875,617	2.3%	233.3	207.9	12.2%
HAWAII	0.184	0.197	-6.6%	2,798,027	2,818,351	-0.7%	5.1	5.5	-7.3%
IDAHO	0.245	0.262	-6.5%	3,302,593	3,041,719	8.6%	7.6	7.5	1.3%
NEVADA	0.169	0.195	-13.3%	6,607,256	6,107,547	8.2%	9.8	10.6	-7.5%
OREGON	0.025	0.063	-60.3%	8,196,959	8,013,698	2.3%	1.9	4.9	-61.2%
WASHINGTON	0.170	0.179	-5.0%	13,917,525	13,333,031	4.4%	23.1	23.5	-1.7%
REGION 6	1.526	1.616	-5.6%	125,743,777	122,732,597	2.5%	296.0	277.7	6.6%
NATIONAL TOTAL	8.92	9.29	-4.0%	645,178,000	632,496,000	2.0%	958.6	980.1	-2.2%

F Y 2 0 0 8 A L L O C A T I O N
T A X

STATE	FY 2008 MPU	FY 2007 MPU	MPU Difference	FY 2008 Workload	FY 2007 Workload	Workload Difference	FY 2008 Staffyrs	FY 2007 Staffyrs	Staffyrs Difference
CONNECTICUT	96.853	97.442	-0.6%	98,785	98,300	0.5%	91.5	91.6	-0.1%
MAINE	84.417	91.599	-7.8%	41,845	41,744	0.2%	34.0	37.2	-8.6%
MASSACHUSETTS	49.374	52.183	-5.4%	185,200	185,906	-0.4%	93.8	100.3	-6.5%
NEW HAMPSHIRE	79.301	80.855	-1.9%	40,774	40,751	0.1%	33.2	34.0	-2.4%
NEW JERSEY	41.544	37.999	9.3%	262,369	260,939	0.5%	125.4	112.7	11.3%
NEW YORK	80.295	83.420	-3.7%	490,035	486,556	0.7%	408.7	424.5	-3.7%
PUERTO RICO	95.320	98.180	-2.9%	64,688	58,128	11.3%	67.1	63.1	6.3%
RHODE ISLAND	36.516	35.555	2.7%	33,997	33,813	0.5%	13.7	13.3	3.0%
VERMONT	76.551	81.903	-6.5%	21,697	21,815	-0.5%	15.9	17.6	-9.7%
VIRGIN ISLANDS	208.303	203.518	2.4%	4,712	4,644	1.5%	9.7	9.8	-1.0%
REGION 1	848.474	862.654	-1.6%	1,244,102	1,232,596	0.9%	893.0	904.1	-1.2%
DELAWARE	96.813	96.342	0.5%	26,561	26,399	0.6%	25.3	26.1	-3.1%
DIST. OF COLUMBIA	67.896	72.191	-5.9%	28,240	28,524	-1.0%	18.4	20.2	-8.9%
MARYLAND	114.876	106.944	7.4%	141,140	142,027	-0.6%	155.7	143.7	8.4%
PENNSYLVANIA	111.430	104.677	6.5%	287,232	286,108	0.4%	325.0	308.7	5.3%
VIRGINIA	45.924	52.411	-12.4%	182,475	182,520	0.0%	78.2	88.6	-11.7%
WEST VIRGINIA	98.405	97.116	1.3%	36,945	37,127	-0.5%	37.4	37.7	-0.8%
REGION 2	535.344	529.681	1.1%	702,593	702,705	0.0%	640.0	625.0	2.4%
ALABAMA	97.629	98.739	-1.1%	89,038	88,956	0.1%	82.8	83.2	-0.5%
FLORIDA	58.556	62.966	-7.0%	494,568	487,801	1.4%	259.7	275.2	-5.6%
GEORGIA	94.271	94.644	-0.4%	212,116	212,948	-0.4%	184.0	187.1	-1.7%
KENTUCKY	90.313	90.971	-0.7%	85,063	85,031	0.0%	76.4	79.3	-3.7%
MISSISSIPPI	89.868	108.228	-17.0%	55,306	55,104	0.4%	45.4	56.1	-19.1%
NORTH CAROLINA	89.608	95.731	-6.4%	193,282	189,648	1.9%	160.0	170.9	-6.4%
SOUTH CAROLINA	100.053	104.165	-3.9%	98,568	97,163	1.4%	100.6	104.4	-3.6%
TENNESSEE	95.185	105.511	-9.8%	113,644	111,382	2.0%	107.3	117.0	-8.3%
REGION 3	715.483	760.955	-6.0%	1,341,585	1,328,033	1.0%	1,016.2	1,073.2	-5.3%
ARKANSAS	84.175	90.950	-7.4%	63,618	63,639	0.0%	49.3	54.0	-8.7%
COLORADO	76.846	81.981	-6.3%	156,390	153,484	1.9%	112.8	117.7	-4.2%
LOUISIANA	94.244	101.468	-7.1%	100,127	97,365	2.8%	88.7	97.1	-8.7%
MONTANA	101.145	98.749	2.4%	36,522	36,282	0.7%	34.6	33.6	3.0%
NEW MEXICO	94.322	93.346	1.0%	44,418	43,690	1.7%	39.2	39.1	0.3%
NORTH DAKOTA	107.358	105.174	2.1%	19,953	19,785	0.8%	18.8	18.4	2.2%
OKLAHOMA	87.265	98.196	-11.1%	79,142	79,023	0.2%	62.5	73.0	-14.4%
SOUTH DAKOTA	90.947	99.400	-8.5%	24,783	24,642	0.6%	21.1	23.1	-8.7%
TEXAS	88.248	89.830	-1.8%	424,277	418,585	1.4%	364.8	364.0	0.2%
UTAH	90.049	91.458	-1.5%	63,872	65,030	-1.8%	52.9	55.8	-5.2%
WYOMING	101.497	95.373	6.4%	21,190	21,079	0.5%	20.0	18.8	6.4%
REGION 4	1,016.096	1,045.925	-2.9%	1,034,292	1,022,604	1.1%	864.7	894.6	-3.3%
ILLINOIS	85.941	84.574	1.6%	294,598	291,610	1.0%	261.0	258.1	1.1%
INDIANA	81.986	84.385	-2.8%	127,270	127,521	-0.2%	104.4	107.4	-2.8%
IOWA	67.859	64.149	5.8%	71,515	70,434	1.5%	45.6	42.8	6.5%
KANSAS	89.543	92.910	-3.6%	70,812	70,776	0.1%	60.0	63.0	-4.8%
MICHIGAN	78.220	73.699	6.1%	218,223	215,990	1.0%	166.0	156.8	5.9%
MINNESOTA	72.376	80.244	-9.8%	134,891	133,098	1.3%	94.6	104.9	-9.8%
MISSOURI	124.836	121.572	2.7%	138,429	138,253	0.1%	166.6	163.7	1.8%
NEBRASKA	82.026	80.753	1.6%	47,576	47,455	0.3%	36.7	36.8	-0.3%
OHIO	88.961	89.093	-0.1%	231,791	234,256	-1.1%	197.3	206.9	-4.6%
WISCONSIN	89.776	93.509	-4.0%	129,189	129,328	-0.1%	109.8	113.9	-3.6%
REGION 5	861.524	864.888	-0.4%	1,464,294	1,458,721	0.4%	1,242.0	1,254.3	-1.0%
ALASKA	159.073	152.855	4.1%	17,013	17,149	-0.8%	27.1	26.5	2.3%
ARIZONA	99.463	101.239	-1.8%	125,743	116,777	7.7%	115.9	108.4	6.9%
CALIFORNIA	35.720	40.625	-12.1%	1,135,647	1,119,095	1.5%	394.6	449.6	-12.2%
HAWAII	102.678	105.554	-2.7%	31,230	31,037	0.6%	31.6	32.5	-2.8%
IDAHO	89.998	95.923	-6.2%	48,476	47,721	1.6%	41.0	43.1	-4.9%
NEVADA	92.673	98.690	-6.1%	56,760	56,281	0.9%	46.1	49.6	-7.1%
OREGON	103.868	100.684	3.2%	111,201	108,186	2.8%	109.3	104.8	4.3%
WASHINGTON	85.944	87.793	-2.1%	196,064	198,095	-1.0%	164.4	171.1	-3.9%
REGION 6	769.417	783.363	-1.8%	1,722,134	1,694,341	1.6%	930.0	985.6	-5.6%
NATIONAL TOTAL	4,746.34	4,847.47	-2.1%	7,509,000	7,439,000	0.9%	5,585.9	5,736.8	-2.6%

U.S. Department of Labor
Employment and Training Administration
FY 2008 Unemployment Insurance Planning Targets
Postage Dollars

	POSTAGE (* from OWS)					
	WORKLOAD*				Prorated Postage	
	WEEKS CLAIMED*	SUBJECT Quarterly	EMPLOYERS* X 4	Total (WC + SEx4)		
TOTAL	119,600,000	7,509,000	30,036,000	149,636,000	104,087,288	100.00%
CONNECTICUT	1,731,877	98,785	395,140	2,127,017	1,479,560	1.42%
MAINE	462,689	41,845	167,380	630,069	438,278	0.42%
MASSACHUSETTS	3,491,697	185,200	740,800	4,232,497	2,944,139	2.83%
NEW HAMPSHIRE	279,724	40,774	163,096	442,820	308,027	0.30%
NEW JERSEY	4,956,516	262,369	1,049,476	6,005,992	4,177,788	4.01%
NEW YORK	9,038,364	490,035	1,960,140	10,998,504	7,650,595	7.35%
PUERTO RICO	2,089,942	64,688	258,752	2,348,694	1,633,759	1.57%
RHODE ISLAND	568,297	33,997	135,988	704,285	489,903	0.47%
VERMONT	341,585	21,697	86,788	428,373	297,978	0.29%
VIRGIN ISLANDS	23,823	4,712	18,848	42,671	29,682	0.03%
DELAWARE	392,311	26,561	106,244	498,555	346,796	0.33%
DIST. OF COLUMBIA	333,406	28,240	112,960	446,366	310,494	0.30%
MARYLAND	1,591,154	141,140	564,560	2,155,714	1,499,522	1.44%
PENNSYLVANIA	8,704,965	287,232	1,148,928	9,853,893	6,854,400	6.59%
VIRGINIA	1,409,333	182,475	729,900	2,139,233	1,488,057	1.43%
WEST VIRGINIA	651,487	36,945	147,780	799,267	555,973	0.53%
ALABAMA	1,147,848	89,038	356,152	1,504,000	1,046,187	1.01%
FLORIDA	4,062,319	494,568	1,978,272	6,040,591	4,201,855	4.04%
GEORGIA	2,392,945	212,116	848,464	3,241,409	2,254,735	2.17%
KENTUCKY	1,535,790	85,063	340,252	1,876,042	1,304,981	1.25%
MISSISSIPPI	839,445	55,306	221,224	1,060,669	737,805	0.71%
NORTH CAROLINA	3,410,148	193,282	773,128	4,183,276	2,909,900	2.80%
SOUTH CAROLINA	1,611,872	98,568	394,272	2,006,144	1,395,480	1.34%
TENNESSEE	1,822,599	113,644	454,576	2,277,175	1,584,010	1.52%
ARKANSAS	1,365,997	63,618	254,472	1,620,469	1,127,204	1.08%
COLORADO	1,195,530	156,390	625,560	1,821,090	1,266,756	1.22%
LOUISIANA	1,248,512	100,127	400,508	1,649,020	1,147,064	1.10%
MONTANA	364,773	36,522	146,088	510,861	355,357	0.34%
NEW MEXICO	461,402	44,418	177,672	639,074	444,542	0.43%
NORTH DAKOTA	188,937	19,953	79,812	268,749	186,943	0.18%
OKLAHOMA	715,091	79,142	316,568	1,031,659	717,625	0.69%
SOUTH DAKOTA	127,248	24,783	99,132	226,380	157,471	0.15%
TEXAS	4,952,980	424,277	1,697,108	6,650,088	4,625,823	4.44%
UTAH	423,105	63,872	255,488	678,593	472,031	0.45%
WYOMING	141,337	21,190	84,760	226,097	157,274	0.15%
ILLINOIS	5,709,529	294,598	1,178,392	6,887,921	4,791,260	4.60%
INDIANA	2,586,692	127,270	509,080	3,095,772	2,153,429	2.07%
IOWA	1,216,839	71,515	286,060	1,502,899	1,045,421	1.00%
KANSAS	921,596	70,812	283,248	1,204,844	838,093	0.81%
MICHIGAN	6,324,272	218,223	872,892	7,197,164	5,006,371	4.81%
MINNESOTA	2,210,957	134,891	539,564	2,750,521	1,913,271	1.84%
MISSOURI	2,238,454	138,429	553,716	2,792,170	1,942,243	1.87%
NEBRASKA	516,915	47,576	190,304	707,219	491,944	0.47%
OHIO	4,638,701	231,791	927,164	5,565,865	3,871,634	3.72%
WISCONSIN	3,613,695	129,189	516,756	4,130,451	2,873,155	2.76%
ALASKA	723,443	17,013	68,052	791,495	550,566	0.53%
ARIZONA	1,224,041	125,743	502,972	1,727,013	1,201,316	1.15%
CALIFORNIA	17,078,019	1,135,647	4,542,588	21,620,607	15,039,365	14.45%
HAWAII	316,388	31,230	124,920	441,308	306,975	0.29%
IDAHO	516,814	48,476	193,904	710,718	494,378	0.47%
NEVADA	981,518	56,760	227,040	1,208,558	840,677	0.81%
OREGON	1,828,084	111,201	444,804	2,272,888	1,581,028	1.52%
WASHINGTON	2,878,995	196,064	784,256	3,663,251	2,548,169	2.45%