

EMPLOYMENT AND TRAINING ADMINISTRATION ADVISORY SYSTEM U.S. DEPARTMENT OF LABOR Washington, D.C. 20210	CLASSIFICATION Unemployment Insurance
	CORRESPONDENCE SYMBOL OUI /DFAS
	DATE July 13, 2011

ADVISORY: UNEMPLOYMENT INSURANCE PROGRAM LETTER NO. 25-11

TO: STATE WORKFORCE AGENCIES

FROM: JANE OATES /s/
Assistant Secretary

SUBJECT: Fiscal Year (FY) 2012 State Workforce Agency Unemployment Insurance (UI) Resource Planning Targets and Guidelines

1. Purpose.

- a. To provide preliminary FY 2012 dollar and staff year base resource planning targets for UI operations to be used in planning and developing State Quality Service Plans (SQSP);
- b. To provide general guidelines for FY 2012 resource planning; and
- c. To explain how base resources were allocated among states.

2. References. ET Handbook No. 336, 18th Edition, the Unemployment Insurance State Quality Service Planning and Reporting Guidelines; ET Handbook No. 410, 4th Edition, Resource Justification Model (RJM).

3. FY 2012 Base Funding Level. The total amount for the FY 2012 UI planning targets is \$2,463,053,000. This includes \$2,346,198,000 for base UI administration and \$116,855,000 for postage. These amounts are included in the Administration's FY 2012 appropriations request. If the final appropriation differs significantly from the request, adjustments may be made to the allocations.

4. Data Inputs. Minutes Per Unit (MPU) values, annual hours worked, non-workload staff years, personal services/personnel benefits (PS/PB) rates, and non-personal services (NPS) dollars for FY 2012 are drawn from the Resource Justification Model (RJM) data collection submitted in 2011. The RJM data collection methodology is explained in ET Handbook No. 410. Workloads used are projections developed by the actuarial staff subject to the national limits of base workloads. The following table shows the changes in the data inputs for the planning targets from FY 2011 to FY 2012. These changes are described in more detail in section 7.

RESCISSIONS None	EXPIRATION DATE July 13, 2012
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DATA INPUTS		
CATEGORY	FY 2011 Targets	FY 2012 Targets
MPU values	Average of actual for FY 2007, 2008, and 2009 (less state dollars/hours)*	Average of actual for FY 2008, 2009, and 2010 (less state dollars/hours)*
Annual hours worked	FY 2011 projected*	FY 2012 projected*
Non-Workload Staff Years	FY 2009 actual	FY 2010 actual
Systematic Alien Verification for Entitlement (SAVE) Staff Years	Average of quarterly staffing levels reported on the UI3 report during FY 2001	Average of quarterly staffing levels reported on the UI3 report during FY 2010
PS/PB rates	FY 2009 actual, increased annually by 3 percent*	FY 2010 actual, increased annually by 3 percent*
NPS dollars	Average of actual for FY 2007 (inflated to FY 2009), FY 2008 (inflated to FY 2009), and FY 2009; less state dollars and one-time costs; increased annually by 3 percent	Average of actual for FY 2008 (inflated to FY 2010), FY 2009 (inflated to FY 2010), and FY 2010; less state dollars and one-time costs; increased annually by 3 percent

* Both state supplemental PS/PB expenditures and the hours worked/paid associated with those expenditures were excluded from state RJM inputs, effectively leaving the PS/PB rates intact but reducing annual hours worked and MPU values.

5. Reduction to Availability. The data inputs described above and FY 2012 base workloads produced a national total base state funding request of \$2,523,996,684. Base administrative funds anticipated to be available for FY 2012, \$2,346,198,000, are about 7.0 percent below the state requested level. The amount of funds available for allocation in each category (e.g., workload, Support, Administrative Staff and Technical Services (AS&T), and NPS) was determined by multiplying the percent each category represented of the total requested amount by the total dollars available, with two exceptions. The requested amounts for Benefit Payment Control (BPC) and UI Performs were not changed in the targets.

6. Highlights of Base Planning Targets.

a. Economic Assumptions. The FY 2012 UI planning targets reflect the economic assumptions used in the President's budget request. The key assumptions for FY 2012 affecting workloads and administrative costs are:

	<u>Percent</u>
- Average Civilian Total Unemployment Rate	8.8
- Average Insured Unemployment Rate	3.6

b. Base Workload Level. The FY 2012 national base claims-related workload was formulated at 2.3 million average weekly insured unemployment (AWIU).

c. Funding Period. The “funding period” is the period during which states may obligate funds. States may obligate FY 2012 UI grant funds through December 31, 2012, except

that states may obligate UI grant funds through September 30, 2014, if such obligations are for automation acquisitions. States have an additional 90 days after the end of the funding period to expend and liquidate obligations. Should an extension of the expenditure/liquidation period be necessary, a state must seek in writing the approval of the Grant Officer. Requests to extend the expenditure/liquidation period should be submitted to the Regional Office at least 30 days prior to the end of the existing deadline.

7. Allocation Methodologies.

A detailed description of the allocation methodologies follows.

a. UI Base Staff.

(1) Workload Functions Allocation Methodology. The FY 2012 methodology seeks to achieve four objectives to the greatest extent possible: equitably allocate available resources so that the same level of service to claimants and employers is available in all states; promote administrative efficiency; enable resources to shift with workloads; and avoid abrupt shifts of resources among states from year to year.

(a) Data Sources.

1. Time Factors. The MPU values are an average of the data for FY 2008, FY 2009, and FY 2010. The MPUs were calculated from data submitted in the RJM data collection instrument.
2. Work Hours. The hours per staff year are from the FY 2012 data in the RJM data collection instrument.

(b) Workload Forecasts. Each state's total FY 2012 workloads for initial claims, weeks claimed, non-monetary determinations, appeals, subject employers, and wage records were forecasted using statistical models developed by the Department's actuaries. Each state's total workload in each category was reduced by the percent that the estimated national total workload exceeds the national total base workload for that category, i.e., each state receives funding for the same percent of its estimated total workload in its base budget allocation. Additional funds are available on a quarterly basis for claims-related workloads actually processed above the base level.

(c) Determination of Allowable MPU Values. For FY 2012, the calculation using states' unreduced MPU values from the RJM data collection yielded 18,168 workload staff years. To fit the targets within available funds, the allocated MPU values were developed for the six base workload activities by reducing the MPU values for most states so that the number of targeted workload staff years equaled 16,838 staff years for which funds are available. MPU reductions in each of the six activities were made as follows:

1. MPUs were arrayed from the highest to the lowest MPU value.
2. The lowest ten MPU values were not reduced.
3. Within each of the six workload categories, the difference was calculated between each of the top 43 MPU values and the tenth lowest MPU. Differences were then reduced by a percent determined by available resources, and the result for each state was added back to the tenth lowest MPU to obtain the allocated MPU for each state. In general, the higher the MPU, the greater its reduction; however, reductions in MPUs for states with relatively smaller workloads were mitigated by up to 25 percent of what the reduction otherwise would have been. The percent of the mitigation was determined by the relationship of the state's workload to the largest workload among states being reduced.

(2) Non-Workload Staff Years Allocation Methodology. Staff years for non-workload functions are drawn from the FY 2010 data in the RJM data collection. Other than adjusting for any state supplemental funding, no reduction was applied to BPC and UI Performs staff years. Support and AS&T staff years were reduced by using the MPU reduction algorithm. The algorithm used the percentages that Support and AS&T staff represented of each state's total requested staff. The ten states with the lowest percentages in each category were not reduced. In general, the higher the percentage Support and/or AS&T staff represented of the total, the larger the reduction in Support and/or AS&T staff years. In addition, no state's Support staff years were reduced below the lesser of 15 staff years and the number of actual Support staff years used in FY 2010.

- b. Personnel Compensation Costs. The FY 2012 PS/PB rates were determined by using each state's FY 2010 PS/PB rate for each functional activity and increasing the result by 3 percent annually.
- c. Non-Personal Services. The FY 2012 NPS allocation was based on an average of the states' FY 2008, 2009, and 2010 NPS expenditures reported in the RJM, less any state supplemental NPS dollars and one-time expenditures. Before calculating the 3-year average, the FY 2008 and FY 2009 expenditures were inflated to FY 2010 dollars by using the Gross Domestic Product deflators; 1.3 percent in FY 2008 and 0.7 percent in FY 2009. The resulting 3-year average was then increased by 3 percent annually to arrive at the FY 2012 level which was reduced across-the-board to equal the NPS funding availability of \$544,127,622.
- d. State Retirement Funds. These resources provide funding for the UI share of the annual amortization cost of the unfunded liability for state agencies with independent retirement plans. The dollar levels are based on the most recent actuarial studies from each agency involved.
- e. Hold-Harmless Provisions. There is one hold-harmless provision for the FY 2012 planning targets.

(1) Total Dollars. A “stop-loss” of 5 percent was imposed on states that would have lost more in total base dollars from FY 2010, with a resulting “stop-gain” of 7.46 percent on states that would have gained more in total base dollars. This adjustment is shown on a separate line in Attachment I.

f. Postage. For FY 2012, the Department will allocate \$116,855,000 base postage resources directly to states. The postage allocation methodology uses projected base weeks claimed and subject employer workloads which are totaled for each state; base postage resources are then calculated pro rata based on each state's share of the total workload. Attachment III displays the state level detail regarding this allocation.

8. General Guidelines for Above-Base Workload Resource Levels. The State Administration budget activity includes a reserve for above-base workloads.

The National Office will use the quarterly hours data on the UI-1 report, the allocated claims activity staff years paid, and the allocated annual MPU values in the FY 2012 above-base certification process. States should submit the UI-1 report by October 1, 2011; the annual hours on the report should agree with the FY 2012 annual work hours used for each state’s target allocation.

- a. Above-Base Overhead. The above-base overhead percentage will remain at 19 percent.
- b. Above-Base Resources. State agencies are reminded that above-base resources are tied directly to above-base workloads. As above-base workloads decline, less above-base funding will be made available to the state agencies. During periods of declining above-base resources, adjustment to staffing levels may be necessary.
- c. Above-Base Instructions. General instructions for completing UI-3 reports are in ET Handbook No. 336, Chapter II. Specific implementation procedures for the above-base certification process will be issued later this year in an Unemployment Insurance Program Letter (UIPL) promulgating the final FY 2012 UI allocations.

9. Standard Form (SF) 424. Instructions for completing these forms are in ET Handbook No. 336, Chapter I. The forms are available in Portable Document Format (PDF) at http://www.grants.gov/agencies/aforms_repository_information.jsp (select “Active Forms” then, “SF424 Family”). Ensure that total UI dollars are the same as the allocated levels. Only states that vary the quarterly number of claims activity staff years paid should submit the SF 424A (OMB Approval No. 4040-0006) and show the quarterly distribution in item 23 (Remarks) of the form. All states should submit the SF 424B (OMB Approval No. 4040-0007).

10. Bottom-Line Authority. The allocation methodology is a very detailed process that determines the funding level for each state; however, the assignment of resources by categories resulting from the methodology is not binding on state agencies' management. Since FY 1987, states have had full authority to shift resources among UI program categories as they deem appropriate and necessary to manage their UI programs to meet established program goals and requirements. Thus, states have the flexibility to move UI resources among UI program categories, among quarters within a fiscal year, and among specific cost

categories. States are held accountable on a bottom-line basis, giving states the discretion to use UI administrative resources to meet their assessment of needs and to meet UI performance requirements. The only exception to bottom-line authority is that states may not change the staff year level in the claims activities category from the allocated staff year level for purposes of computing above-base resources. This is to ensure that states do not earn more above-base resources than they would otherwise have been entitled to earn.

11. Action Requested. State Administrators are requested to:

- a. Provide to the appropriate staff the FY 2012 planning targets and above instructions as soon as possible after receiving this UIPL.
- b. Closely review the attached tables and notify the appropriate Regional Office of any questions or concerns as soon as possible after receiving this UIPL, but no later than August 1, 2011.
- c. Submit to the appropriate Regional Office as part of the SQSP, the FY 2012 SF 424 (OMB Approval No. 4040-0004), 424A (if applicable) and 424B.
- d. Submit the FY 2012 UI-1 report via the UI Required Reports system by October 1, 2011.

12. Inquiries. Questions should be directed to the appropriate Regional Office.

13. Attachments.

- I. FY 2012 Detailed State Base Staff Planning Levels
- II. Back-up Material for Allocation of FY 2012 UI Base Staff
- III. FY 2012 Base Postage Allocation

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***** NATIONAL TOTAL *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	16,750,000	4,084.6	56,161	229,396,232
WEEKS CLAIMED	119,600,000	1,732.2	55,181	95,583,954
NON MONETARY	7,000,000	3,154.7	63,234	199,483,734
APPEALS	1,128,000	2,168.4	78,389	169,978,862
SAVE		82.7	68,485	5,663,671
CLAIMS ACTIVITY STAFF		11,222.6	62,384	700,106,453
WAGE RECORDS	609,895,000	1,009.1	66,052	66,653,379
TAX FUNCTIONS	7,737,000	4,688.5	71,230	333,960,756
EMPLOYER ACTIVITY STAFF		5,697.6	70,313	400,614,135
BENEFIT PMT CONTROL		1610.2	66,358	106,849,902
UI PERFORMS		606.4	74,178	44,981,739
OPERATING STAFF		19,136.8	65,453	1,252,552,229
SUPPORT	20.79%	3,977.7	82,436	327,904,306
AS&T		2,581.3	85,854	221,613,843
TOTAL STAFF		25,695.8	70,131	1,802,070,378
NON-PERSONAL SERVICES				544,127,622
STOP-LOSS/STOP-GAIN				0
TOTAL ALLOCATION (excluding POSTAGE)				2,346,198,000
POSTAGE				116,855,000
TOTAL ALLOCATION (including POSTAGE)				2,463,053,000

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** REGION 1 *****
 F Y 2 0 1 2 A L L O C A T I O N MAYTARGS May 3, 2011

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,251,567	513.2	61,325	31,471,881
WEEKS CLAIMED	21,296,225	309.6	61,291	18,975,814
NON MONETARY	642,956	523.8	76,575	40,110,230
APPEALS	108,450	274.8	95,339	26,199,167
SAVE		10.8	82,991	896,304
CLAIMS ACTIVITY STAFF		1,632.2	72,083	117,653,396
WAGE RECORDS	93,377,860	55.7	75,533	4,207,204
TAX FUNCTIONS	1,250,227	758.5	84,855	64,362,494
EMPLOYER ACTIVITY STAFF		814.2	84,217	68,569,698
BENEFIT PMT CONTROL		238.7	77,263	18,442,793
UI PERFORMS		70.4	89,306	6,287,120
OPERATING STAFF		2,755.5	76,557	210,953,007
SUPPORT	29.81%	821.4	95,988	78,844,692
AS&T		456.9	89,456	40,872,285
TOTAL STAFF		4,033.8	81,975	330,669,984
NON-PERSONAL SERVICES				75,556,637
STOP-LOSS/STOP-GAIN				2,067,345
TOTAL ALLOCATION (excluding POSTAGE)				408,293,966
POSTAGE				20,411,772
TOTAL ALLOCATION (including POSTAGE)				428,705,738

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***** CONNECTICUT *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,794.13

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.701	190,737	36.7	92,404	3,391,227
WEEKS CLAIMED	1.381	1,866,044	23.9	94,012	2,246,887
NON MONETARY	68.330	76,866	48.8	125,202	6,109,858
APPEALS	225.294	12,164	25.5	128,052	3,265,326
SAVE			1.2	119,486	143,383
CLAIMS ACTIVITY STAFF			136.1	111,364	15,156,681
WAGE RECORDS	0.084	7,518,733	5.9	135,802	801,232
TAX FUNCTIONS	82.839	97,397	75.0	143,940	10,795,500
EMPLOYER ACTIVITY STAFF			80.9	143,347	11,596,732
BENEFIT PMT CONTROL			14.0	103,308	1,446,312
UI PERFORMS		480	6.8	135,501	921,407
OPERATING STAFF			237.8	122,461	29,121,132
SUPPORT	9.04%		21.5	146,151	3,142,247
AS&T			45.9	138,277	6,346,914
TOTAL STAFF			305.2	126,508	38,610,293
NON-PERSONAL SERVICES					6,162,802
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					44,773,095
POSTAGE					1,750,816
TOTAL ALLOCATION (including POSTAGE)					46,523,911

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***** MAINE *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,793.42

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.156	69,908	13.7	57,333	785,462
WEEKS CLAIMED	2.353	477,650	10.4	57,301	595,930
NON MONETARY	59.855	27,384	15.2	65,160	990,432
APPEALS	261.537	5,319	12.9	79,713	1,028,298
SAVE			0.1	68,195	6,820
CLAIMS ACTIVITY STAFF			52.3	65,142	3,406,942
WAGE RECORDS	0.071	3,289,169	2.2	64,221	141,286
TAX FUNCTIONS	71.813	41,369	27.6	63,037	1,739,821
EMPLOYER ACTIVITY STAFF			29.8	63,124	1,881,107
BENEFIT PMT CONTROL			6.7	65,426	438,354
UI PERFORMS		360	9.7	68,843	667,777
OPERATING STAFF			98.5	64,916	6,394,180
SUPPORT	17.97%		17.7	88,773	1,571,282
AS&T			25.6	95,523	2,445,389
TOTAL STAFF			141.8	73,419	10,410,851
NON-PERSONAL SERVICES					3,294,393
STOP-LOSS/STOP-GAIN					-35,878
TOTAL ALLOCATION (excluding POSTAGE)					13,669,366
POSTAGE					499,193
TOTAL ALLOCATION (including POSTAGE)					14,168,559

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***** MASSACHUSETTS *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,643.45

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.889	319,976	77.5	61,133	4,737,808
WEEKS CLAIMED	1.820	3,336,273	61.6	61,422	3,783,595
NON MONETARY	105.203	85,091	90.8	67,748	6,151,518
APPEALS	256.805	16,721	43.5	76,110	3,310,785
SAVE			2.1	69,774	146,525
CLAIMS ACTIVITY STAFF			275.5	65,808	18,130,231
WAGE RECORDS	0.018	13,045,702	2.4	78,979	189,550
TAX FUNCTIONS	34.811	199,744	70.5	70,228	4,951,074
EMPLOYER ACTIVITY STAFF			72.9	70,516	5,140,624
BENEFIT PMT CONTROL			38.5	69,172	2,663,122
UI PERFORMS		480	10.5	85,817	901,079
OPERATING STAFF			397.4	67,527	26,835,056
SUPPORT	28.26%		112.3	91,536	10,279,493
AS&T			47.8	91,725	4,384,455
TOTAL STAFF			557.5	74,438	41,499,004
NON-PERSONAL SERVICES					10,873,643
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					52,372,647
POSTAGE					3,209,770
TOTAL ALLOCATION (including POSTAGE)					55,582,417

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***** NEW HAMPSHIRE *****

F Y 2 0 1 2 A L L O C A T I O N MAYTARGS May 3, 2011

WORK HOURS 1,644.04

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.374	64,825	16.0	68,170	1,090,720
WEEKS CLAIMED	3.778	442,388	16.9	68,259	1,153,577
NON MONETARY	64.007	32,672	21.2	78,501	1,664,221
APPEALS	257.028	3,753	9.8	84,858	831,608
SAVE			0.2	72,423	14,485
CLAIMS ACTIVITY STAFF			64.1	74,175	4,754,611
WAGE RECORDS	0.138	2,857,252	4.0	57,349	229,396
TAX FUNCTIONS	73.38	40,130	29.9	64,508	1,928,789
EMPLOYER ACTIVITY STAFF			33.9	63,663	2,158,185
BENEFIT PMT CONTROL			8.9	70,516	627,592
UI PERFORMS		360	4.8	74,739	358,747
OPERATING STAFF			111.7	70,717	7,899,135
SUPPORT	16.92%		18.9	80,497	1,521,393
AS&T			41.9	51,585	2,161,412
TOTAL STAFF			172.5	67,142	11,581,940
NON-PERSONAL SERVICES					972,947
STOP-LOSS/STOP-GAIN					-108,492
TOTAL ALLOCATION (excluding POSTAGE)					12,446,395
POSTAGE					467,976
TOTAL ALLOCATION (including POSTAGE)					12,914,371

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***** NEW JERSEY *****

F Y 2 0 1 2 A L L O C A T I O N MAYTARGS May 3, 2011

WORK HOURS 1,501.74

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.115	441,894	157.5	63,695	10,031,963
WEEKS CLAIMED	1.223	4,917,130	66.7	68,810	4,589,627
NON MONETARY	67.338	144,759	108.2	73,812	7,986,458
APPEALS	182.886	31,682	64.3	90,912	5,845,642
SAVE			1.7	76,789	130,541
CLAIMS ACTIVITY STAFF			398.4	71,748	28,584,231
WAGE RECORDS	0.088	17,763,287	17.3	73,916	1,278,747
TAX FUNCTIONS	40.464	236,139	106.0	91,646	9,714,476
EMPLOYER ACTIVITY STAFF			123.3	89,158	10,993,223
BENEFIT PMT CONTROL			47.4	84,431	4,002,029
UI PERFORMS		480	7.1	97,778	694,224
OPERATING STAFF			576.2	76,837	44,273,707
SUPPORT	38.20%		220.1	103,262	22,727,966
AS&T			70.3	96,428	6,778,888
TOTAL STAFF			866.6	85,138	73,780,561
NON-PERSONAL SERVICES					19,093,478
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					92,874,039
POSTAGE					4,549,827
TOTAL ALLOCATION (including POSTAGE)					97,423,866

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***** NEW YORK *****

F Y 2 0 1 2 A L L O C A T I O N MAYTARCS May 3, 2011

WORK HOURS 1,626.89

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	12.806	948,711	124.5	61,674	7,678,413
WEEKS CLAIMED	1.097	7,988,831	89.8	56,584	5,081,243
NON MONETARY	94.360	193,661	187.2	77,746	14,554,051
APPEALS	318.270	29,708	96.9	105,729	10,245,140
SAVE			5.2	83,859	436,067
CLAIMS ACTIVITY STAFF			503.6	75,447	37,994,914
WAGE RECORDS	0.020	40,141,988	8.2	82,619	677,476
TAX FUNCTIONS	71.817	505,792	372.1	83,546	31,087,467
EMPLOYER ACTIVITY STAFF			380.3	83,526	31,764,943
BENEFIT PMT CONTROL			93.9	79,646	7,478,759
UI PERFORMS		480	13.8	109,070	1,505,166
OPERATING STAFF			991.6	79,411	78,743,782
SUPPORT	31.74%		314.7	104,756	32,966,713
AS&T			161.8	96,118	15,551,892
TOTAL STAFF			1,468.1	86,685	127,262,387
NON-PERSONAL SERVICES					29,037,030
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					156,299,417
POSTAGE					7,771,290
TOTAL ALLOCATION (including POSTAGE)					164,070,707

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***** PUERTO RICO *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,627.76

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	44.798	114,469	52.5	33,025	1,733,813
WEEKS CLAIMED	2.291	1,417,487	33.3	33,025	1,099,733
NON MONETARY	61.688	51,271	32.4	38,015	1,231,686
APPEALS	232.733	4,038	9.6	41,054	394,118
SAVE			0.1	35,868	3,587
CLAIMS ACTIVITY STAFF			127.9	34,894	4,462,937
WAGE RECORDS	0.084	4,737,209	4.1	38,889	159,445
TAX FUNCTIONS	57.297	71,380	41.9	38,590	1,616,921
EMPLOYER ACTIVITY STAFF			46.0	38,617	1,776,366
BENEFIT PMT CONTROL			12.0	41,290	495,480
UI PERFORMS		480	7.5	44,377	332,828
OPERATING STAFF			193.4	36,544	7,067,611
SUPPORT	38.52%		74.5	38,109	2,839,121
AS&T			42.2	26,033	1,098,593
TOTAL STAFF			310.1	35,490	11,005,325
NON-PERSONAL SERVICES					2,622,792
STOP-LOSS/STOP-GAIN					2,211,715
TOTAL ALLOCATION (excluding POSTAGE)					15,839,832
POSTAGE					1,321,870
TOTAL ALLOCATION (including POSTAGE)					17,161,702

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** RHODE ISLAND *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,540.44

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	39.052	60,616	25.6	59,139	1,513,958
WEEKS CLAIMED	0.485	515,071	2.7	74,696	201,679
NON MONETARY	66.672	17,264	12.5	77,971	974,638
APPEALS	211.365	3,409	7.8	121,596	948,449
SAVE			0.2	74,481	14,896
CLAIMS ACTIVITY STAFF			48.8	74,869	3,653,620
WAGE RECORDS	0.045	2,135,430	1.0	64,837	64,837
TAX FUNCTIONS	42.263	32,868	15.0	78,651	1,179,765
EMPLOYER ACTIVITY STAFF			16.0	77,788	1,244,602
BENEFIT PMT CONTROL			8.0	84,655	677,240
UI PERFORMS		480	4.8	98,220	471,456
OPERATING STAFF			77.6	77,924	6,046,918
SUPPORT	35.57%		27.6	93,460	2,579,496
AS&T			12.7	108,014	1,371,778
TOTAL STAFF			117.9	84,802	9,998,192
NON-PERSONAL SERVICES					1,680,596
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					11,678,788
POSTAGE					501,845
TOTAL ALLOCATION (including POSTAGE)					12,180,633

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** VERMONT *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,757.93

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.504	37,777	7.7	58,741	452,306
WEEKS CLAIMED	1.065	306,288	3.1	56,143	174,043
NON MONETARY	43.361	13,369	5.5	60,876	334,818
APPEALS	297.126	1,575	4.4	73,775	324,610
SAVE			0.0	70,510	0
CLAIMS ACTIVITY STAFF			20.7	62,115	1,285,777
WAGE RECORDS	0.499	1,691,400	8.0	70,299	562,392
TAX FUNCTIONS	74.735	21,758	15.4	71,567	1,102,132
EMPLOYER ACTIVITY STAFF			23.4	71,134	1,664,524
BENEFIT PMT CONTROL			9.2	66,171	608,773
UI PERFORMS		360	4.4	82,480	362,912
OPERATING STAFF			57.7	67,972	3,921,986
SUPPORT	14.73%		8.5	103,656	881,076
AS&T			7.3	89,813	655,635
TOTAL STAFF			73.5	74,268	5,458,697
NON-PERSONAL SERVICES					1,357,351
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					6,816,048
POSTAGE					305,294
TOTAL ALLOCATION (including POSTAGE)					7,121,342

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***** VIRGIN ISLANDS *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,614.85

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	54.328	2,654	1.5	37,474	56,211
WEEKS CLAIMED	3.886	29,063	1.2	41,250	49,500
NON MONETARY	310.222	619	2.0	56,275	112,550
APPEALS	106.877	81	0.1	51,905	5,191
SAVE			0.0	48,711	0
CLAIMS ACTIVITY STAFF			4.8	46,553	223,452
WAGE RECORDS	1.293	197,690	2.6	39,555	102,843
TAX FUNCTIONS	135.451	3,650	5.1	48,343	246,549
EMPLOYER ACTIVITY STAFF			7.7	45,376	349,392
BENEFIT PMT CONTROL			0.1	51,319	5,132
UI PERFORMS		0	1.0	71,524	71,524
OPERATING STAFF			13.6	47,757	649,500
SUPPORT	41.18%		5.6	59,983	335,905
AS&T			1.4	55,235	77,329
TOTAL STAFF			20.6	51,589	1,062,734
NON-PERSONAL SERVICES					461,605
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					1,524,339
POSTAGE					33,891
TOTAL ALLOCATION (including POSTAGE)					1,558,230

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***** REGION 2 *****
 F Y 2 0 1 2 A L L O C A T I O N MAYTARGS May 3, 2011

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,708,305	431.5	52,888	22,821,380
WEEKS CLAIMED	12,304,124	251.8	49,835	12,548,434
NON MONETARY	656,224	257.2	58,456	15,034,936
APPEALS	107,964	221.8	71,679	15,898,369
SAVE		2.7	63,854	172,405
CLAIMS ACTIVITY STAFF		1,165.0	57,061	66,475,524
WAGE RECORDS	61,779,529	71.1	49,031	3,486,079
TAX FUNCTIONS	716,410	560.5	68,959	38,651,522
EMPLOYER ACTIVITY STAFF		631.6	66,716	42,137,601
BENEFIT PMT CONTROL		188.5	65,134	12,277,815
UI PERFORMS		65.5	71,792	4,702,393
OPERATING STAFF		2,050.6	61,247	125,593,333
SUPPORT	21.85%	448.1	71,136	31,875,826
AS&T		276.3	80,902	22,353,215
TOTAL STAFF		2,775.0	64,801	179,822,374
NON-PERSONAL SERVICES				58,117,019
STOP-LOSS/STOP-GAIN				-356,336
TOTAL ALLOCATION (excluding POSTAGE)				237,583,057
POSTAGE				11,774,735
TOTAL ALLOCATION (including POSTAGE)				249,357,792

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** DELAWARE *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,913.91

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.111	45,706	12.4	51,904	643,610
WEEKS CLAIMED	2.024	337,887	6.0	54,938	329,628
NON MONETARY	64.551	17,055	9.6	67,081	643,978
APPEALS	199.143	4,266	7.4	66,354	491,020
SAVE			0.1	64,709	6,471
CLAIMS ACTIVITY STAFF			35.5	59,569	2,114,707
WAGE RECORDS	0.246	1,972,012	4.2	68,677	288,443
TAX FUNCTIONS	88.605	26,526	20.5	64,858	1,329,589
EMPLOYER ACTIVITY STAFF			24.7	65,507	1,618,032
BENEFIT PMT CONTROL			8.2	61,731	506,194
UI PERFORMS		360	6.6	69,285	457,281
OPERATING STAFF			75.0	62,616	4,696,214
SUPPORT	21.60%		16.2	82,961	1,343,968
AS&T			7	84,965	594,755
TOTAL STAFF			98.2	67,566	6,634,937
NON-PERSONAL SERVICES					2,308,589
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					8,943,526
POSTAGE					344,625
TOTAL ALLOCATION (including POSTAGE)					9,288,151

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***** DIST. OF COLUMBIA *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,736.91

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	49.209	33,591	15.9	69,592	1,106,513
WEEKS CLAIMED	1.709	336,676	5.5	67,217	369,694
NON MONETARY	64.344	11,417	7.0	73,326	513,282
APPEALS	97.579	1,767	1.7	129,879	220,794
SAVE			0.2	75,093	15,019
CLAIMS ACTIVITY STAFF			30.3	73,442	2,225,302
WAGE RECORDS	0.044	2,418,396	1.0	77,097	77,097
TAX FUNCTIONS	68.475	29,865	19.6	79,499	1,558,180
EMPLOYER ACTIVITY STAFF			20.6	79,382	1,635,277
BENEFIT PMT CONTROL			3.8	78,087	296,731
UI PERFORMS		480	6.8	83,310	566,508
OPERATING STAFF			61.5	76,810	4,723,818
SUPPORT	26.99%		16.6	83,755	1,390,333
AS&T			17.1	100,787	1,723,458
TOTAL STAFF			95.2	82,328	7,837,609
NON-PERSONAL SERVICES					1,547,758
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					9,385,367
POSTAGE					354,052
TOTAL ALLOCATION (including POSTAGE)					9,739,419

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***** MARYLAND *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,730.26

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.813	237,782	61.4	53,882	3,308,355
WEEKS CLAIMED	1.394	1,654,912	22.2	59,075	1,311,465
NON MONETARY	38.196	250,545	92.2	58,882	5,428,920
APPEALS	174.990	28,646	48.3	88,249	4,262,427
SAVE			1.2	67,607	81,128
CLAIMS ACTIVITY STAFF			225.3	63,881	14,392,295
WAGE RECORDS	0.129	11,959,097	14.9	58,292	868,551
TAX FUNCTIONS	99.594	138,318	132.7	62,506	8,294,546
EMPLOYER ACTIVITY STAFF			147.6	62,081	9,163,097
BENEFIT PMT CONTROL			38.3	68,801	2,635,078
UI PERFORMS		480	17.3	78,525	1,358,483
OPERATING STAFF			428.5	64,292	27,548,953
SUPPORT	24.50%		105.0	86,342	9,065,910
AS&T			61.4	67,655	4,154,017
TOTAL STAFF			594.9	68,531	40,768,880
NON-PERSONAL SERVICES					11,022,463
STOP-LOSS/STOP-GAIN					-356,336
TOTAL ALLOCATION (excluding POSTAGE)					51,435,007
POSTAGE					1,713,987
TOTAL ALLOCATION (including POSTAGE)					53,148,994

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** VIRGINIA *****

F Y 2 0 1 2 A L L O C A T I O N MAYTARGS May 3, 2011

WORK HOURS 1,829.83

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	33.141	291,102	87.9	49,568	4,357,027
WEEKS CLAIMED	2.332	1,649,944	35.0	52,013	1,820,455
NON MONETARY	68.684	107,458	67.2	51,581	3,466,243
APPEALS	170.829	18,038	28.1	59,602	1,674,816
SAVE			0.5	52,905	26,453
CLAIMS ACTIVITY STAFF			218.7	51,875	11,344,994
WAGE RECORDS	0.217	16,100,957	31.8	32,599	1,036,648
TAX FUNCTIONS	48.09	197,118	86.3	56,276	4,856,619
EMPLOYER ACTIVITY STAFF			118.1	49,901	5,893,267
BENEFIT PMT CONTROL			23.8	48,507	1,154,467
UI PERFORMS		480	5.0	64,030	320,150
OPERATING STAFF			365.6	51,184	18,712,878
SUPPORT	23.71%		86.7	59,813	5,185,787
AS&T			54.5	81,717	4,453,577
TOTAL STAFF			506.8	55,944	28,352,242
NON-PERSONAL SERVICES					9,438,234
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					37,790,476
POSTAGE					1,892,693
TOTAL ALLOCATION (including POSTAGE)					39,683,169

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***** WEST VIRGINIA *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,648.27

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.757	64,818	20.2	42,906	866,701
WEEKS CLAIMED	2.367	533,370	12.8	44,255	566,464
NON MONETARY	52.109	26,478	14.0	48,641	680,974
APPEALS	248.582	4,028	10.1	63,636	642,724
SAVE			0.0	52,462	0
CLAIMS ACTIVITY STAFF			57.1	48,281	2,756,863
WAGE RECORDS	0.186	3,198,812	6.0	51,586	309,516
TAX FUNCTIONS	89.313	36,306	32.8	57,281	1,878,817
EMPLOYER ACTIVITY STAFF			38.8	56,400	2,188,333
BENEFIT PMT CONTROL			13.0	48,277	627,601
UI PERFORMS		480	9.5	54,194	514,843
OPERATING STAFF			118.4	51,416	6,087,640
SUPPORT	21.54%		25.5	67,371	1,717,961
AS&T			24.8	62,242	1,543,602
TOTAL STAFF			168.7	55,419	9,349,203
NON-PERSONAL SERVICES					3,171,313
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					12,520,516
POSTAGE					526,723
TOTAL ALLOCATION (including POSTAGE)					13,047,239

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***** REGION 3 *****
 F Y 2 0 1 2 A L L O C A T I O N MAYTARGS May 3, 2011

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3,169,801	761.3	44,217	33,662,189
WEEKS CLAIMED	20,089,996	294.0	44,785	13,166,665
NON MONETARY	975,750	391.7	49,104	19,234,161
APPEALS	257,748	407.3	55,327	22,534,719
SAVE		9.4	51,470	483,818
CLAIMS ACTIVITY STAFF		1,863.7	47,798	89,081,552
WAGE RECORDS	109,061,772	139.1	47,263	6,574,229
TAX FUNCTIONS	1,311,712	905.0	55,297	50,043,813
EMPLOYER ACTIVITY STAFF		1,044.1	54,227	56,618,042
BENEFIT PMT CONTROL		276.9	52,040	14,409,790
UI PERFORMS		114.8	63,704	7,313,237
OPERATING STAFF		3,299.5	50,742	167,422,621
SUPPORT	13.23%	436.5	69,658	30,405,619
AS&T		358.5	80,468	28,847,616
TOTAL STAFF		4,094.5	55,361	226,675,856
NON-PERSONAL SERVICES				79,871,677
STOP-LOSS/STOP-GAIN				2,085,783
TOTAL ALLOCATION (excluding POSTAGE)				308,633,316
POSTAGE				19,666,398
TOTAL ALLOCATION (including POSTAGE)				328,299,714

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***** ALABAMA *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,761.54

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.539	241,858	58.4	57,997	3,387,025
WEEKS CLAIMED	1.732	1,418,215	23.2	58,042	1,346,574
NON MONETARY	54.559	72,429	37.4	61,824	2,312,218
APPEALS	199.258	16,649	31.4	65,881	2,068,663
SAVE			0.2	65,153	13,031
CLAIMS ACTIVITY STAFF			150.6	60,608	9,127,511
WAGE RECORDS	0.101	7,722,074	7.4	70,027	518,200
TAX FUNCTIONS	77.669	87,039	64.0	72,227	4,622,528
EMPLOYER ACTIVITY STAFF			71.4	71,999	5,140,728
BENEFIT PMT CONTROL			30.7	67,502	2,072,311
UI PERFORMS		480.0	22.0	73,819	1,624,018
OPERATING STAFF			274.7	65,397	17,964,568
SUPPORT	9.94%		27.3	81,389	2,221,920
AS&T			31.0	78,848	2,444,288
TOTAL STAFF			333.0	67,960	22,630,776
NON-PERSONAL SERVICES					5,983,020
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					28,613,796
POSTAGE					1,371,053
TOTAL ALLOCATION (including POSTAGE)					29,984,849

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***** FLORIDA *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,883.51

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.881	830,072	182.8	40,374	7,380,367
WEEKS CLAIMED	1.616	6,113,883	87.4	39,316	3,436,218
NON MONETARY	41.907	366,535	135.9	44,782	6,085,874
APPEALS	135.152	100,021	119.6	56,429	6,748,908
SAVE			5.5	51,355	282,453
CLAIMS ACTIVITY STAFF			531.2	45,056	23,933,820
WAGE RECORDS	0.103	33,938,760	30.9	50,315	1,554,734
TAX FUNCTIONS	64.037	462,320	262.0	56,331	14,758,722
EMPLOYER ACTIVITY STAFF			292.9	55,696	16,313,456
BENEFIT PMT CONTROL			62.3	45,090	2,809,107
UI PERFORMS		480	19.0	53,693	1,020,167
OPERATING STAFF			905.4	48,682	44,076,550
SUPPORT	3.58%		32.4	91,610	2,968,164
AS&T			53.7	117,965	6,334,721
TOTAL STAFF			991.5	53,837	53,379,435
NON-PERSONAL SERVICES					15,438,021
STOP-LOSS/STOP-GAIN					2,065,359
TOTAL ALLOCATION (excluding POSTAGE)					70,882,815
POSTAGE					6,180,988
TOTAL ALLOCATION (including POSTAGE)					77,063,803

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***** GEORGIA *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,804.13

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.433	594,767	156.2	39,397	6,153,811
WEEKS CLAIMED	1.453	3,298,541	44.3	40,272	1,784,050
NON MONETARY	47.662	141,919	62.5	45,702	2,856,375
APPEALS	197.740	42,979	78.5	49,707	3,902,000
SAVE			1.7	48,054	81,692
CLAIMS ACTIVITY STAFF			343.2	43,059	14,777,928
WAGE RECORDS	0.283	16,415,156	42.9	42,306	1,814,927
TAX FUNCTIONS	85.244	209,260	164.8	49,141	8,098,437
EMPLOYER ACTIVITY STAFF			207.7	47,729	9,913,364
BENEFIT PMT CONTROL			30.7	48,956	1,502,949
UI PERFORMS		480	5.6	69,191	387,470
OPERATING STAFF			587.2	45,269	26,581,711
SUPPORT	20.67%		121.4	67,634	8,210,768
AS&T			68.3	77,827	5,315,584
TOTAL STAFF			776.9	51,626	40,108,063
NON-PERSONAL SERVICES					18,318,374
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					58,426,437
POSTAGE					3,210,028
TOTAL ALLOCATION (including POSTAGE)					61,636,465

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** KENTUCKY *****

F Y 2 0 1 2 A L L O C A T I O N MAYTARGS May 3, 2011

WORK HOURS 1,692.51

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.934	260,406	58.8	54,671	3,214,655
WEEKS CLAIMED	1.237	1,317,238	16.0	54,379	870,064
NON MONETARY	42.696	63,637	26.8	57,627	1,544,404
APPEALS	196.216	15,960	30.8	56,607	1,743,496
SAVE			0.4	54,268	21,707
CLAIMS ACTIVITY STAFF			132.8	55,680	7,394,326
WAGE RECORDS	0.065	7,858,126	5.0	46,402	232,010
TAX FUNCTIONS	83.263	86,578	71.0	47,844	3,396,924
EMPLOYER ACTIVITY STAFF			76.0	47,749	3,628,934
BENEFIT PMT CONTROL			24.3	49,994	1,214,854
UI PERFORMS		480	7.9	55,602	439,256
OPERATING STAFF			241.0	52,603	12,677,370
SUPPORT	19.50%		47.0	64,646	3,038,362
AS&T			28.6	77,608	2,219,589
TOTAL STAFF			316.6	56,650	17,935,321
NON-PERSONAL SERVICES					7,740,896
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					25,676,217
POSTAGE					1,291,244
TOTAL ALLOCATION (including POSTAGE)					26,967,461

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***** MISSISSIPPI *****

F Y 2 0 1 2 A L L O C A T I O N MAYTARCS May 3, 2011

WORK HOURS 1,792.36

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.894	116,216	30.1	45,090	1,357,209
WEEKS CLAIMED	2.366	821,690	18.1	44,452	804,581
NON MONETARY	54.337	55,939	28.3	45,951	1,300,413
APPEALS	195.559	13,424	24.4	50,554	1,233,518
SAVE			0.0	50,412	0
CLAIMS ACTIVITY STAFF			100.9	46,538	4,695,721
WAGE RECORDS	0.166	5,102,516	7.9	45,172	356,859
TAX FUNCTIONS	70.83	57,729	38.0	55,320	2,102,160
EMPLOYER ACTIVITY STAFF			45.9	53,573	2,459,019
BENEFIT PMT CONTROL			21.7	52,439	1,137,926
UI PERFORMS		480	19.5	54,705	1,066,748
OPERATING STAFF			188.0	49,784	9,359,414
SUPPORT	13.30%		25.0	63,798	1,594,950
AS&T			27.9	64,504	1,799,662
TOTAL STAFF			240.9	52,943	12,754,026
NON-PERSONAL SERVICES					6,321,904
STOP-LOSS/STOP-GAIN					20,424
TOTAL ALLOCATION (excluding POSTAGE)					19,096,354
POSTAGE					817,030
TOTAL ALLOCATION (including POSTAGE)					19,913,384

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** NORTH CAROLINA *****

F Y 2 0 1 2 A L L O C A T I O N MAYTARGS May 3, 2011

WORK HOURS 1,857.26

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.163	574,689	119.5	47,107	5,629,287
WEEKS CLAIMED	1.320	3,713,822	44.0	47,083	2,071,652
NON MONETARY	41.418	132,297	49.2	52,453	2,580,688
APPEALS	184.733	36,631	60.7	61,676	3,743,733
SAVE			1.1	54,753	60,228
CLAIMS ACTIVITY STAFF			274.5	51,314	14,085,588
WAGE RECORDS	0.083	17,915,521	13.3	54,844	729,425
TAX FUNCTIONS	71.653	197,942	127.3	61,699	7,854,283
EMPLOYER ACTIVITY STAFF			140.6	61,051	8,583,708
BENEFIT PMT CONTROL			39.2	61,173	2,397,982
UI PERFORMS		480	16.0	74,949	1,199,184
OPERATING STAFF			470.3	55,850	26,266,462
SUPPORT	14.84%		69.8	75,655	5,280,719
AS&T			54.8	87,506	4,795,329
TOTAL STAFF			594.9	61,090	36,342,510
NON-PERSONAL SERVICES					12,856,546
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					49,199,056
POSTAGE					3,497,228
TOTAL ALLOCATION (including POSTAGE)					52,696,284

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** SOUTH CAROLINA *****

F Y 2 0 1 2 A L L O C A T I O N MAYTARGS May 3, 2011

WORK HOURS 1,672.63

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	33.170	261,489	86.4	39,523	3,414,787
WEEKS CLAIMED	1.915	1,677,054	32.0	43,224	1,383,168
NON MONETARY	40.971	71,914	29.4	44,781	1,316,561
APPEALS	215.874	12,808	27.6	51,830	1,430,508
SAVE			0.2	45,977	9,195
CLAIMS ACTIVITY STAFF			175.6	43,019	7,554,219
WAGE RECORDS	0.187	8,223,688	15.3	41,281	631,599
TAX FUNCTIONS	86.157	98,268	84.4	49,249	4,156,616
EMPLOYER ACTIVITY STAFF			99.7	48,026	4,788,215
BENEFIT PMT CONTROL			29.4	46,149	1,356,781
UI PERFORMS		480	11.7	59,657	697,987
OPERATING STAFF			316.4	45,503	14,397,202
SUPPORT	17.29%		54.7	63,766	3,488,000
AS&T			63.8	59,812	3,816,006
TOTAL STAFF			434.9	49,899	21,701,208
NON-PERSONAL SERVICES					4,396,242
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					26,097,450
POSTAGE					1,606,827
TOTAL ALLOCATION (including POSTAGE)					27,704,277

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** TENNESSEE *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,659.56

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.711	290,304	69.1	45,225	3,125,048
WEEKS CLAIMED	1.672	1,729,553	29.0	50,702	1,470,358
NON MONETARY	31.116	71,080	22.2	55,749	1,237,628
APPEALS	177.281	19,276	34.3	48,510	1,663,893
SAVE			0.3	51,705	15,512
CLAIMS ACTIVITY STAFF			154.9	48,499	7,512,439
WAGE RECORDS	0.137	11,885,931	16.4	44,907	736,475
TAX FUNCTIONS	82.674	112,576	93.5	54,055	5,054,143
EMPLOYER ACTIVITY STAFF			109.9	52,690	5,790,618
BENEFIT PMT CONTROL			38.6	49,686	1,917,880
UI PERFORMS		480	13.1	67,054	878,407
OPERATING STAFF			316.5	50,867	16,099,344
SUPPORT	18.61%		58.9	61,167	3,602,736
AS&T			30.4	69,817	2,122,437
TOTAL STAFF			405.8	53,781	21,824,517
NON-PERSONAL SERVICES					8,816,674
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					30,641,191
POSTAGE					1,692,000
TOTAL ALLOCATION (including POSTAGE)					32,333,191

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***** REGION 4 *****
 F Y 2 0 1 2 A L L O C A T I O N MAYTARCS May 3, 2011

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,598,132	450.4	51,011	22,975,213
WEEKS CLAIMED	11,711,898	184.7	48,421	8,943,273
NON MONETARY	1,166,338	373.1	53,139	19,826,000
APPEALS	159,702	301.6	65,440	19,736,726
SAVE		9.4	57,089	536,639
CLAIMS ACTIVITY STAFF		1,319.2	54,592	72,017,851
WAGE RECORDS	94,479,686	110.4	54,051	5,967,261
TAX FUNCTIONS	1,107,853	783.5	61,649	48,302,320
EMPLOYER ACTIVITY STAFF		893.9	60,711	54,269,581
BENEFIT PMT CONTROL		248.9	55,047	13,701,114
UI PERFORMS		171.1	66,248	11,335,054
OPERATING STAFF		2,633.1	57,470	151,323,600
SUPPORT	17.59%	463.1	73,706	34,133,328
AS&T		389.1	76,995	29,958,790
TOTAL STAFF		3,485.3	61,807	215,415,718
NON-PERSONAL SERVICES				61,184,958
STOP-LOSS/STOP-GAIN				569,852
TOTAL ALLOCATION (excluding POSTAGE)				277,170,528
POSTAGE				12,530,398
TOTAL ALLOCATION (including POSTAGE)				289,700,926

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***** ARKANSAS *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,794.54

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.249	176,395	59.4	42,990	2,553,606
WEEKS CLAIMED	1.298	1,187,888	14.3	44,549	637,051
NON MONETARY	48.532	57,157	25.8	48,915	1,262,007
APPEALS	196.452	9,926	18.1	55,574	1,005,889
SAVE			0.0	47,498	0
CLAIMS ACTIVITY STAFF			117.6	46,416	5,458,553
WAGE RECORDS	0.179	5,476,511	9.1	26,683	242,815
TAX FUNCTIONS	67.233	71,203	44.5	43,073	1,916,749
EMPLOYER ACTIVITY STAFF			53.6	40,290	2,159,564
BENEFIT PMT CONTROL			23.2	41,737	968,298
UI PERFORMS		480	5.8	75,876	440,081
OPERATING STAFF			200.2	45,087	9,026,496
SUPPORT	25.37%		50.8	58,014	2,947,111
AS&T			33.2	60,000	1,992,000
TOTAL STAFF			284.2	49,140	13,965,607
NON-PERSONAL SERVICES					5,383,435
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					19,349,042
POSTAGE					1,143,106
TOTAL ALLOCATION (including POSTAGE)					20,492,148

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***** COLORADO *****
 F Y 2 0 1 2 A L L O C A T I O N MAYTARGS May 3, 2011

WORK HOURS 1,787.38

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	41.320	154,887	59.7	62,976	3,759,667
WEEKS CLAIMED	0.265	1,600,833	4.0	62,976	251,904
NON MONETARY	43.740	137,842	56.2	62,976	3,539,251
APPEALS	230.537	18,673	40.1	79,270	3,178,727
SAVE			0.7	68,134	47,694
CLAIMS ACTIVITY STAFF			160.7	67,064	10,777,243
WAGE RECORDS	0.129	9,894,580	11.9	62,976	749,414
TAX FUNCTIONS	69.754	150,743	98.0	64,429	6,314,042
EMPLOYER ACTIVITY STAFF			109.9	64,272	7,063,456
BENEFIT PMT CONTROL			39.7	66,026	2,621,232
UI PERFORMS		480	18.0	83,096	1,495,728
OPERATING STAFF			328.3	66,883	21,957,659
SUPPORT	8.10%		26.6	91,822	2,442,465
AS&T			69.4	73,882	5,127,411
TOTAL STAFF			424.3	69,591	29,527,535
NON-PERSONAL SERVICES					5,911,187
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					35,438,722
POSTAGE					1,710,588
TOTAL ALLOCATION (including POSTAGE)					37,149,310

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***** LOUISIANA *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,728.18

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.344	152,550	47.6	62,722	2,985,567
WEEKS CLAIMED	2.380	1,061,038	24.4	62,723	1,530,441
NON MONETARY	7.682	70,570	5.2	70,526	366,735
APPEALS	168.257	14,472	23.5	69,076	1,623,286
SAVE			0.1	66,086	6,609
CLAIMS ACTIVITY STAFF			100.8	64,610	6,512,638
WAGE RECORDS	0.048	7,737,144	3.6	55,646	200,326
TAX FUNCTIONS	75.807	106,870	78.1	67,331	5,258,551
EMPLOYER ACTIVITY STAFF			81.7	66,816	5,458,877
BENEFIT PMT CONTROL			9.5	79,411	754,405
UI PERFORMS		480	5.2	69,394	360,849
OPERATING STAFF			197.2	66,363	13,086,769
SUPPORT	26.27%		51.8	63,871	3,308,518
AS&T			31.2	63,171	1,970,935
TOTAL STAFF			280.2	65,547	18,366,222
NON-PERSONAL SERVICES					7,116,416
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					25,482,638
POSTAGE					1,155,384
TOTAL ALLOCATION (including POSTAGE)					26,638,022

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***** MONTANA *****

F Y 2 0 1 2 A L L O C A T I O N MAYTARCS May 3, 2011

WORK HOURS 1,798.38

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	41.552	60,591	23.3	57,242	1,333,739
WEEKS CLAIMED	1.796	384,330	6.4	57,402	367,373
NON MONETARY	81.409	21,024	15.9	56,363	896,172
APPEALS	284.008	583	1.5	69,338	104,007
SAVE			0.0	57,078	0
CLAIMS ACTIVITY STAFF			47.1	57,352	2,701,291
WAGE RECORDS	0.204	2,024,857	3.8	55,550	211,090
TAX FUNCTIONS	62.857	36,780	21.4	55,109	1,179,333
EMPLOYER ACTIVITY STAFF			25.2	55,176	1,390,423
BENEFIT PMT CONTROL			6.6	56,682	374,101
UI PERFORMS		360	4.8	56,928	273,254
OPERATING STAFF			83.7	56,620	4,739,069
SUPPORT	18.04%		15.1	57,398	866,710
AS&T			15.5	57,508	891,374
TOTAL STAFF			114.3	56,843	6,497,153
NON-PERSONAL SERVICES					961,412
STOP-LOSS/STOP-GAIN					114,926
TOTAL ALLOCATION (excluding POSTAGE)					7,573,491
POSTAGE					412,510
TOTAL ALLOCATION (including POSTAGE)					7,986,001

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***** NEW MEXICO *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,766.78

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	39.592	69,021	25.8	51,587	1,330,945
WEEKS CLAIMED	1.366	623,370	8.0	46,748	373,984
NON MONETARY	45.015	38,605	16.4	59,244	971,602
APPEALS	187.581	7,289	12.9	58,124	749,800
SAVE			0.4	56,783	22,713
CLAIMS ACTIVITY STAFF			63.5	54,316	3,449,044
WAGE RECORDS	0.080	3,651,035	2.8	54,215	151,802
TAX FUNCTIONS	69.012	46,059	30.0	51,611	1,548,330
EMPLOYER ACTIVITY STAFF			32.8	51,833	1,700,132
BENEFIT PMT CONTROL			7.6	59,501	452,208
UI PERFORMS		480	5.2	55,033	286,172
OPERATING STAFF			109.1	53,965	5,887,556
SUPPORT	18.42%		20.1	76,502	1,537,690
AS&T			25.1	77,223	1,938,297
TOTAL STAFF			154.3	60,684	9,363,543
NON-PERSONAL SERVICES					2,363,252
STOP-LOSS/STOP-GAIN					583,324
TOTAL ALLOCATION (excluding POSTAGE)					12,310,119
POSTAGE					626,862
TOTAL ALLOCATION (including POSTAGE)					12,936,981

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***** NORTH DAKOTA *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,887.16

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	19.048	23,575	4.0	47,684	190,736
WEEKS CLAIMED	1.454	140,836	1.8	48,419	87,154
NON MONETARY	11.868	24,760	2.6	59,194	153,904
APPEALS	224.794	1,719	3.4	55,551	188,873
SAVE			0.1	60,280	6,028
CLAIMS ACTIVITY STAFF			11.9	52,663	626,695
WAGE RECORDS	0.107	1,729,236	1.6	45,854	73,366
TAX FUNCTIONS	87.929	21,568	16.7	59,850	999,495
EMPLOYER ACTIVITY STAFF			18.3	58,626	1,072,861
BENEFIT PMT CONTROL			4.1	58,425	239,543
UI PERFORMS		360	7.9	64,010	505,679
OPERATING STAFF			42.2	57,933	2,444,778
SUPPORT	63.51%		26.8	64,838	1,737,658
AS&T			7.3	75,113	548,325
TOTAL STAFF			76.3	62,002	4,730,761
NON-PERSONAL SERVICES					1,571,262
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					6,302,023
POSTAGE					176,281
TOTAL ALLOCATION (including POSTAGE)					6,478,304

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***** OKLAHOMA *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,720.45

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.451	133,101	32.8	47,685	1,564,068
WEEKS CLAIMED	2.924	917,185	26.0	47,806	1,242,956
NON MONETARY	61.469	66,233	39.4	59,176	2,331,534
APPEALS	193.055	11,908	22.3	60,675	1,353,053
SAVE			0.2	58,206	11,641
CLAIMS ACTIVITY STAFF			120.7	53,879	6,503,252
WAGE RECORDS	0.130	6,853,654	8.6	52,154	448,524
TAX FUNCTIONS	93.627	86,197	78.2	60,261	4,712,410
EMPLOYER ACTIVITY STAFF			86.8	59,458	5,160,934
BENEFIT PMT CONTROL			16.5	60,558	999,207
UI PERFORMS		480	10.5	67,349	707,165
OPERATING STAFF			234.5	57,017	13,370,558
SUPPORT	14.16%		33.2	76,190	2,529,508
AS&T			36.5	67,763	2,473,350
TOTAL STAFF			304.2	60,399	18,373,416
NON-PERSONAL SERVICES					3,120,200
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					21,493,616
POSTAGE					979,540
TOTAL ALLOCATION (including POSTAGE)					22,473,156

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***** SOUTH DAKOTA *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,807.68

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	39.811	20,060	7.4	42,498	314,485
WEEKS CLAIMED	5.603	125,672	6.5	33,815	219,798
NON MONETARY	34.841	13,748	4.4	46,594	205,014
APPEALS	301.272	1,156	3.2	57,494	183,981
SAVE			0.0	45,484	0
CLAIMS ACTIVITY STAFF			21.5	42,943	923,278
WAGE RECORDS	0.153	1,790,142	2.5	34,328	85,820
TAX FUNCTIONS	87.042	26,524	21.3	45,080	960,204
EMPLOYER ACTIVITY STAFF			23.8	43,951	1,046,024
BENEFIT PMT CONTROL			10.3	42,517	437,925
UI PERFORMS		360	6.9	50,349	347,408
OPERATING STAFF			62.5	44,074	2,754,635
SUPPORT	10.56%		6.6	65,420	431,772
AS&T			7.9	49,191	388,609
TOTAL STAFF			77.0	46,429	3,575,016
NON-PERSONAL SERVICES					1,440,265
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					5,015,281
POSTAGE					179,898
TOTAL ALLOCATION (including POSTAGE)					5,195,179

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** TEXAS *****

F Y 2 0 1 2 A L L O C A T I O N MAYTARGS May 3, 2011

WORK HOURS 1,720.97

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.547	692,652	158.0	44,086	6,965,588
WEEKS CLAIMED	1.783	4,951,760	85.5	44,086	3,769,353
NON MONETARY	28.140	621,161	169.3	45,227	7,656,931
APPEALS	189.844	82,963	152.5	61,385	9,361,213
SAVE			7.4	54,980	406,852
CLAIMS ACTIVITY STAFF			572.7	49,170	28,159,937
WAGE RECORDS	0.129	48,394,772	60.5	56,066	3,391,993
TAX FUNCTIONS	69.531	471,365	317.4	63,347	20,106,338
EMPLOYER ACTIVITY STAFF			377.9	62,181	23,498,331
BENEFIT PMT CONTROL			102.3	50,358	5,151,623
UI PERFORMS		480	95.2	64,426	6,133,355
OPERATING STAFF			1,148.1	54,824	62,943,246
SUPPORT	15.70%		180.3	76,839	13,854,072
AS&T			111	93,058	10,329,438
TOTAL STAFF			1,439.4	60,530	87,126,756
NON-PERSONAL SERVICES					29,111,111
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					116,237,867
POSTAGE					5,307,034
TOTAL ALLOCATION (including POSTAGE)					121,544,901

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***** UTAH *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,781.74

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.249	89,741	24.6	60,316	1,483,774
WEEKS CLAIMED	0.947	571,187	5.1	56,688	289,109
NON MONETARY	34.094	96,170	30.7	62,673	1,924,061
APPEALS	233.460	9,309	20.3	83,328	1,691,558
SAVE			0.5	70,203	35,102
CLAIMS ACTIVITY STAFF			81.2	66,793	5,423,604
WAGE RECORDS	0.066	5,478,815	3.4	71,195	242,063
TAX FUNCTIONS	91.968	68,272	58.7	68,219	4,004,455
EMPLOYER ACTIVITY STAFF			62.1	68,382	4,246,518
BENEFIT PMT CONTROL			26.3	58,193	1,530,476
UI PERFORMS		480	4.7	67,539	317,433
OPERATING STAFF			174.3	66,082	11,518,031
SUPPORT	19.97%		34.8	91,766	3,193,457
AS&T			45	85,398	3,842,910
TOTAL STAFF			254.1	73,020	18,554,398
NON-PERSONAL SERVICES					2,134,416
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					20,688,814
POSTAGE					655,324
TOTAL ALLOCATION (including POSTAGE)					21,344,138

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***** WYOMING *****

F Y 2 0 1 2 A L L O C A T I O N MAYTARCS May 3, 2011

WORK HOURS 1,791.13

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	33.004	25,559	7.8	63,210	493,038
WEEKS CLAIMED	1.953	147,799	2.7	64,500	174,150
NON MONETARY	40.578	19,068	7.2	72,054	518,789
APPEALS	242.693	1,704	3.8	77,984	296,339
SAVE			0.0	69,283	0
CLAIMS ACTIVITY STAFF			21.5	68,945	1,482,316
WAGE RECORDS	0.190	1,448,940	2.6	65,403	170,048
TAX FUNCTIONS	92.567	22,272	19.2	67,834	1,302,413
EMPLOYER ACTIVITY STAFF			21.8	67,544	1,472,461
BENEFIT PMT CONTROL			2.8	61,463	172,096
UI PERFORMS		360	6.9	67,816	467,930
OPERATING STAFF			53.0	67,826	3,594,803
SUPPORT	32.08%		17.0	75,551	1,284,367
AS&T			7	65,163	456,141
TOTAL STAFF			77.0	69,290	5,335,311
NON-PERSONAL SERVICES					2,072,002
STOP-LOSS/STOP-GAIN					-128,398
TOTAL ALLOCATION (excluding POSTAGE)					7,278,915
POSTAGE					183,871
TOTAL ALLOCATION (including POSTAGE)					7,462,786

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***** REGION 5 *****
 F Y 2 0 1 2 A L L O C A T I O N MAYTARCS May 3, 2011

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3,888,913	880.4	63,096	55,549,891
WEEKS CLAIMED	28,313,164	339.7	63,018	21,407,130
NON MONETARY	1,909,063	797.0	66,837	53,269,138
APPEALS	195,706	366.5	94,886	34,775,551
SAVE		6.9	74,002	510,617
CLAIMS ACTIVITY STAFF		2,390.5	69,238	165,512,327
WAGE RECORDS	135,397,565	192.3	76,521	14,714,981
TAX FUNCTIONS	1,487,491	1,091.3	82,793	90,352,000
EMPLOYER ACTIVITY STAFF		1,283.6	81,853	105,066,981
BENEFIT PMT CONTROL		352.8	77,047	27,182,141
UI PERFORMS		99.2	85,397	8,471,352
OPERATING STAFF		4,126.1	74,218	306,232,801
SUPPORT	19.36%	798.9	89,229	71,284,974
AS&T		416.1	100,811	41,947,281
TOTAL STAFF		5,341.1	78,535	419,465,056
NON-PERSONAL SERVICES				122,982,433
STOP-LOSS/STOP-GAIN				-453,333
TOTAL ALLOCATION (excluding POSTAGE)				541,994,156
POSTAGE				26,594,958
TOTAL ALLOCATION (including POSTAGE)				568,589,114

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***** ILLINOIS *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,655.66

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.161	654,317	159.1	84,094	13,379,355
WEEKS CLAIMED	0.750	6,517,543	49.2	84,094	4,137,425
NON MONETARY	66.510	233,442	156.3	93,108	14,552,780
APPEALS	140.125	52,180	73.6	127,150	9,358,240
SAVE			1.7	98,519	167,482
CLAIMS ACTIVITY STAFF			439.9	94,556	41,595,282
WAGE RECORDS	0.184	26,568,424	49.2	97,672	4,805,462
TAX FUNCTIONS	79.266	312,118	249.0	104,090	25,918,410
EMPLOYER ACTIVITY STAFF			298.2	103,031	30,723,872
BENEFIT PMT CONTROL			105.8	94,939	10,044,546
UI PERFORMS		480	11.8	118,905	1,403,079
OPERATING STAFF			855.7	97,893	83,766,779
SUPPORT	18.92%		161.9	109,696	17,759,782
AS&T			109	112,889	12,304,901
TOTAL STAFF			1,126.6	101,040	113,831,462
NON-PERSONAL SERVICES					20,191,994
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					134,023,456
POSTAGE					6,027,962
TOTAL ALLOCATION (including POSTAGE)					140,051,418

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***** INDIANA *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,699.10

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.097	351,893	72.8	40,004	2,912,291
WEEKS CLAIMED	1.472	2,331,061	33.7	37,170	1,252,629
NON MONETARY	39.319	144,597	55.8	40,045	2,234,511
APPEALS	109.560	23,596	25.4	62,933	1,598,498
SAVE			1.1	48,402	53,242
CLAIMS ACTIVITY STAFF			188.8	42,644	8,051,171
WAGE RECORDS	0.143	12,635,185	17.7	42,340	749,418
TAX FUNCTIONS	77.439	135,053	102.6	54,755	5,617,863
EMPLOYER ACTIVITY STAFF			120.3	52,928	6,367,281
BENEFIT PMT CONTROL			19.1	51,540	984,414
UI PERFORMS		480	10.3	56,086	577,686
OPERATING STAFF			338.5	47,210	15,980,552
SUPPORT	24.19%		81.9	65,943	5,400,732
AS&T			40.2	93,681	3,765,976
TOTAL STAFF			460.6	54,597	25,147,260
NON-PERSONAL SERVICES					15,833,741
STOP-LOSS/STOP-GAIN					-1,830,997
TOTAL ALLOCATION (excluding POSTAGE)					39,150,004
POSTAGE					2,228,675
TOTAL ALLOCATION (including POSTAGE)					41,378,679

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***** IOWA *****

F Y 2 0 1 2 A L L O C A T I O N MAYTARGS May 3, 2011

WORK HOURS 1,776.88

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.983	194,312	40.1	62,215	2,494,822
WEEKS CLAIMED	1.305	1,051,344	12.9	61,947	799,116
NON MONETARY	44.554	59,816	25.0	61,752	1,543,800
APPEALS	211.390	11,273	22.4	102,704	2,300,570
SAVE			0.5	69,747	34,874
CLAIMS ACTIVITY STAFF			100.9	71,092	7,173,182
WAGE RECORDS	0.293	6,793,355	18.7	61,988	1,159,176
TAX FUNCTIONS	87.075	75,536	61.7	61,909	3,819,785
EMPLOYER ACTIVITY STAFF			80.4	61,927	4,978,961
BENEFIT PMT CONTROL			15.3	62,294	953,098
UI PERFORMS		480	7.0	81,441	570,087
OPERATING STAFF			203.6	67,168	13,675,328
SUPPORT	11.44%		23.3	98,915	2,304,720
AS&T			19.1	86,130	1,645,083
TOTAL STAFF			246.0	71,647	17,625,131
NON-PERSONAL SERVICES					3,845,524
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					21,470,655
POSTAGE					1,050,574
TOTAL ALLOCATION (including POSTAGE)					22,521,229

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***** KANSAS *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,794.84

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	14.689	133,860	18.3	51,660	945,378
WEEKS CLAIMED	1.670	927,062	14.4	48,718	701,539
NON MONETARY	38.759	70,456	25.4	47,606	1,209,192
APPEALS	211.908	9,973	19.6	63,553	1,245,639
SAVE			0.4	57,901	23,160
CLAIMS ACTIVITY STAFF			78.1	52,816	4,124,908
WAGE RECORDS	0.090	6,275,723	5.2	42,284	219,877
TAX FUNCTIONS	86.661	71,154	57.3	60,755	3,481,262
EMPLOYER ACTIVITY STAFF			62.5	59,218	3,701,139
BENEFIT PMT CONTROL			12.3	54,876	674,975
UI PERFORMS		480	9.6	61,886	594,106
OPERATING STAFF			162.5	55,970	9,095,128
SUPPORT	24.55%		39.9	70,325	2,805,968
AS&T			28.8	70,376	2,026,829
TOTAL STAFF			231.2	60,242	13,927,925
NON-PERSONAL SERVICES					2,589,459
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					16,517,384
POSTAGE					940,502
TOTAL ALLOCATION (including POSTAGE)					17,457,886

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***** MICHIGAN *****

F Y 2 0 1 2 A L L O C A T I O N MAYTARGS May 3, 2011

WORK HOURS 1,721.31

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.242	669,274	234.9	62,095	14,586,116
WEEKS CLAIMED	1.155	4,723,209	52.8	62,095	3,278,616
NON MONETARY	31.174	428,495	129.3	62,517	8,083,448
APPEALS	255.205	20,531	50.7	109,522	5,552,765
SAVE			0.9	76,420	68,778
CLAIMS ACTIVITY STAFF			468.6	67,370	31,569,723
WAGE RECORDS	0.156	17,615,051	26.6	86,816	2,309,306
TAX FUNCTIONS	76.912	208,307	155.1	89,621	13,900,217
EMPLOYER ACTIVITY STAFF			181.7	89,210	16,209,523
BENEFIT PMT CONTROL			51.2	82,667	4,232,550
UI PERFORMS		480	15.0	99,442	1,491,630
OPERATING STAFF			716.5	74,673	53,503,426
SUPPORT	28.50%		204.2	102,787	20,989,105
AS&T			16.3	125,333	2,042,928
TOTAL STAFF			937.0	81,681	76,535,459
NON-PERSONAL SERVICES					34,318,573
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					110,854,032
POSTAGE					4,312,893
TOTAL ALLOCATION (including POSTAGE)					115,166,925

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***** MINNESOTA *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,772.74

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	19.024	263,807	47.2	46,848	2,211,226
WEEKS CLAIMED	1.137	2,389,464	25.5	47,140	1,202,070
NON MONETARY	33.432	166,624	52.4	61,416	3,218,198
APPEALS	220.587	16,807	34.9	79,499	2,774,515
SAVE			0.6	66,234	39,740
CLAIMS ACTIVITY STAFF			160.6	58,815	9,445,749
WAGE RECORDS	0.074	11,855,146	8.2	69,748	571,934
TAX FUNCTIONS	48.971	132,531	61.0	73,620	4,490,820
EMPLOYER ACTIVITY STAFF			69.2	73,161	5,062,754
BENEFIT PMT CONTROL			33.6	64,825	2,178,120
UI PERFORMS		480	9.2	76,527	704,048
OPERATING STAFF			272.6	63,796	17,390,671
SUPPORT	8.36%		22.8	95,519	2,177,833
AS&T			28.8	87,853	2,530,166
TOTAL STAFF			324.2	68,164	22,098,670
NON-PERSONAL SERVICES					13,557,613
STOP-LOSS/STOP-GAIN					1,062,515
TOTAL ALLOCATION (excluding POSTAGE)					36,718,798
POSTAGE					2,266,177
TOTAL ALLOCATION (including POSTAGE)					38,984,975

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***** MISSOURI *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,772.09

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	16.184	366,815	55.8	48,841	2,725,328
WEEKS CLAIMED	1.602	2,157,277	32.5	49,568	1,610,960
NON MONETARY	32.149	228,065	69.0	49,287	3,400,803
APPEALS	209.623	21,018	41.4	62,115	2,571,561
SAVE			0.1	55,006	5,501
CLAIMS ACTIVITY STAFF			198.8	51,882	10,314,153
WAGE RECORDS	0.130	12,412,096	15.2	48,885	743,052
TAX FUNCTIONS	78.794	137,883	102.2	55,108	5,632,038
EMPLOYER ACTIVITY STAFF			117.4	54,302	6,375,090
BENEFIT PMT CONTROL			22.2	48,669	1,080,452
UI PERFORMS		480	6.7	60,917	408,144
OPERATING STAFF			345.1	52,674	18,177,839
SUPPORT	24.40%		84.2	67,959	5,722,148
AS&T			30.3	69,449	2,104,305
TOTAL STAFF			459.6	56,580	26,004,292
NON-PERSONAL SERVICES					6,091,843
STOP-LOSS/STOP-GAIN					315,149
TOTAL ALLOCATION (excluding POSTAGE)					32,411,284
POSTAGE					2,102,571
TOTAL ALLOCATION (including POSTAGE)					34,513,855

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***** NEBRASKA *****

F Y 2 0 1 2 A L L O C A T I O N MAYTARGS May 3, 2011

WORK HOURS 1,768.60

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.749	75,389	20.4	45,246	923,018
WEEKS CLAIMED	1.245	484,541	5.7	54,863	312,719
NON MONETARY	33.779	77,971	24.8	49,931	1,238,289
APPEALS	171.961	4,675	7.6	64,438	489,729
SAVE			0.2	57,484	11,497
CLAIMS ACTIVITY STAFF			58.7	50,686	2,975,252
WAGE RECORDS	0.209	4,201,588	8.3	52,165	432,970
TAX FUNCTIONS	66.651	50,005	31.4	62,922	1,975,751
EMPLOYER ACTIVITY STAFF			39.7	60,673	2,408,721
BENEFIT PMT CONTROL			10.1	52,225	527,473
UI PERFORMS		480	7.1	58,300	413,930
OPERATING STAFF			115.6	54,718	6,325,376
SUPPORT	28.20%		32.6	71,077	2,317,110
AS&T			13.5	86,816	1,172,016
TOTAL STAFF			161.7	60,696	9,814,502
NON-PERSONAL SERVICES					3,218,440
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					13,032,942
POSTAGE					531,355
TOTAL ALLOCATION (including POSTAGE)					13,564,297

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***** OHIO *****
 F Y 2 0 1 2 A L L O C A T I O N MAYTARGS May 3, 2011

WORK HOURS 1,818.31

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.475	597,254	155.9	70,112	10,930,461
WEEKS CLAIMED	1.766	4,271,389	69.1	79,295	5,479,285
NON MONETARY	50.820	297,437	138.6	70,380	9,754,668
APPEALS	280.418	19,170	49.3	93,981	4,633,263
SAVE			0.5	78,634	39,317
CLAIMS ACTIVITY STAFF			413.4	74,594	30,836,994
WAGE RECORDS	0.143	23,763,854	31.1	95,881	2,981,899
TAX FUNCTIONS	83.295	233,512	178.3	97,819	17,441,128
EMPLOYER ACTIVITY STAFF			209.4	97,531	20,423,027
BENEFIT PMT CONTROL			34.2	89,339	3,055,394
UI PERFORMS		480	9.9	101,852	1,008,335
OPERATING STAFF			666.9	82,957	55,323,750
SUPPORT	13.92%		92.8	64,895	6,022,256
AS&T			88.3	98,407	8,689,338
TOTAL STAFF			848.0	82,589	70,035,344
NON-PERSONAL SERVICES					12,009,172
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					82,044,516
POSTAGE					4,040,448
TOTAL ALLOCATION (including POSTAGE)					86,084,964

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***** WISCONSIN *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,735.11

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	13.571	581,992	75.9	58,523	4,441,896
WEEKS CLAIMED	1.322	3,460,274	43.9	59,972	2,632,771
NON MONETARY	62.002	202,160	120.4	66,723	8,033,449
APPEALS	262.433	16,483	41.6	102,182	4,250,771
SAVE			0.9	74,473	67,026
CLAIMS ACTIVITY STAFF			282.7	68,716	19,425,913
WAGE RECORDS	0.095	13,277,143	12.1	61,313	741,887
TAX FUNCTIONS	73.446	131,392	92.7	87,106	8,074,726
EMPLOYER ACTIVITY STAFF			104.8	84,128	8,816,613
BENEFIT PMT CONTROL			49.0	70,431	3,451,119
UI PERFORMS		480	12.6	103,199	1,300,307
OPERATING STAFF			449.1	73,467	32,993,952
SUPPORT	12.31%		55.3	104,617	5,785,320
AS&T			41.8	135,544	5,665,739
TOTAL STAFF			546.2	81,371	44,445,011
NON-PERSONAL SERVICES					11,326,074
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					55,771,085
POSTAGE					3,093,801
TOTAL ALLOCATION (including POSTAGE)					58,864,886

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***** REGION 6 *****
 F Y 2 0 1 2 A L L O C A T I O N MAYTARGS May 3, 2011

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	4,133,282	1,047.8	60,046	62,915,678
WEEKS CLAIMED	25,884,593	352.4	58,294	20,542,638
NON MONETARY	1,649,669	811.9	64,059	52,009,269
APPEALS	298,430	596.4	85,235	50,834,330
SAVE		43.5	70,434	3,063,888
CLAIMS ACTIVITY STAFF		2,852.0	66,398	189,365,803
WAGE RECORDS	115,798,588	440.5	71,972	31,703,625
TAX FUNCTIONS	1,863,307	589.7	71,644	42,248,607
EMPLOYER ACTIVITY STAFF		1,030.2	71,784	73,952,232
BENEFIT PMT CONTROL		304.4	68,450	20,836,249
UI PERFORMS		85.4	80,475	6,872,583
OPERATING STAFF		4,272.0	68,124	291,026,867
SUPPORT	23.64%	1,009.7	80,578	81,359,867
AS&T		684.4	84,212	57,634,656
TOTAL STAFF		5,966.1	72,077	430,021,390
NON-PERSONAL SERVICES				146,414,898
STOP-LOSS/STOP-GAIN				-3,913,311
TOTAL ALLOCATION (excluding POSTAGE)				572,522,977
POSTAGE				25,876,739
TOTAL ALLOCATION (including POSTAGE)				598,399,716

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***** ALASKA *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,655.26

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.370	70,243	20.8	86,964	1,808,851
WEEKS CLAIMED	1.451	429,260	6.3	86,878	547,331
NON MONETARY	51.759	54,079	28.2	66,152	1,865,486
APPEALS	207.512	1,696	3.5	90,472	316,652
SAVE			1.0	85,735	85,735
CLAIMS ACTIVITY STAFF			59.8	77,325	4,624,055
WAGE RECORDS	0.261	1,516,306	4.0	60,179	240,716
TAX FUNCTIONS	99.299	17,588	17.6	88,905	1,564,728
EMPLOYER ACTIVITY STAFF			21.6	83,585	1,805,444
BENEFIT PMT CONTROL			19.4	87,765	1,702,641
UI PERFORMS		480	15.9	86,657	1,377,846
OPERATING STAFF			116.7	81,491	9,509,986
SUPPORT	17.99%		21.0	121,050	2,542,050
AS&T			14.8	114,980	1,701,704
TOTAL STAFF			152.5	90,188	13,753,740
NON-PERSONAL SERVICES					6,397,010
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					20,150,750
POSTAGE					387,798
TOTAL ALLOCATION (including POSTAGE)					20,538,548

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***** ARIZONA *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,876.25

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	19.442	228,489	39.5	31,898	1,259,971
WEEKS CLAIMED	2.675	1,743,640	41.4	31,902	1,320,743
NON MONETARY	74.824	111,378	74.0	40,355	2,986,270
APPEALS	167.461	23,296	34.7	62,910	2,182,977
SAVE			2.4	46,367	111,281
CLAIMS ACTIVITY STAFF			192.0	40,944	7,861,242
WAGE RECORDS	0.119	11,062,076	11.7	43,967	514,414
TAX FUNCTIONS	85.213	125,786	95.2	54,843	5,221,054
EMPLOYER ACTIVITY STAFF			106.9	53,653	5,735,468
BENEFIT PMT CONTROL			29.5	53,071	1,565,595
UI PERFORMS		480	11.7	57,590	673,803
OPERATING STAFF			340.1	46,563	15,836,108
SUPPORT	26.46%		90.0	69,008	6,210,720
AS&T			42.5	74,915	3,183,888
TOTAL STAFF			472.6	53,387	25,230,716
NON-PERSONAL SERVICES					5,155,867
STOP-LOSS/STOP-GAIN					-316,208
TOTAL ALLOCATION (excluding POSTAGE)					30,070,375
POSTAGE					1,743,948
TOTAL ALLOCATION (including POSTAGE)					31,814,323

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***** CALIFORNIA *****

F Y 2 0 1 2 A L L O C A T I O N MAYTARGS May 3, 2011

WORK HOURS 1,684.84

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.731	2,637,675	723.6	62,930	45,536,148
WEEKS CLAIMED	1.126	16,114,845	179.5	62,460	11,211,570
NON MONETARY	48.073	977,574	464.9	67,791	31,516,036
APPEALS	209.618	213,205	442.1	87,406	38,642,193
SAVE			33.2	71,755	2,382,266
CLAIMS ACTIVITY STAFF			1,843.3	70,140	129,288,213
WAGE RECORDS	0.522	71,172,784	367.5	75,858	27,877,815
TAX FUNCTIONS	11.872	1,254,907	147.4	73,228	10,793,807
EMPLOYER ACTIVITY STAFF			514.9	75,105	38,671,622
BENEFIT PMT CONTROL			90.0	65,488	5,893,920
UI PERFORMS		480	12.5	87,023	1,087,788
OPERATING STAFF			2,460.7	71,094	174,941,543
SUPPORT	24.70%		607.7	79,697	48,431,867
AS&T			404.4	83,159	33,629,500
TOTAL STAFF			3,472.8	74,005	257,002,910
NON-PERSONAL SERVICES					82,850,134
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					339,853,044
POSTAGE					16,404,529
TOTAL ALLOCATION (including POSTAGE)					356,257,573

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***** HAWAII *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,763.69

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.508	69,931	19.5	40,371	787,235
WEEKS CLAIMED	2.664	450,511	11.3	39,963	451,582
NON MONETARY	60.762	31,802	18.3	68,716	1,257,503
APPEALS	205.817	2,770	5.4	74,000	399,600
SAVE			0.2	64,578	12,916
CLAIMS ACTIVITY STAFF			54.7	53,178	2,908,836
WAGE RECORDS	0.173	2,765,186	4.5	53,940	242,730
TAX FUNCTIONS	86.759	31,245	25.6	68,886	1,763,482
EMPLOYER ACTIVITY STAFF			30.1	66,652	2,006,212
BENEFIT PMT CONTROL			5.2	79,431	413,041
UI PERFORMS		360	6.7	90,095	603,637
OPERATING STAFF			96.7	61,342	5,931,726
SUPPORT	26.89%		26.0	87,878	2,284,828
AS&T			18.9	69,396	1,311,584
TOTAL STAFF			141.6	67,289	9,528,138
NON-PERSONAL SERVICES					3,394,512
STOP-LOSS/STOP-GAIN					433,609
TOTAL ALLOCATION (excluding POSTAGE)					13,356,259
POSTAGE					446,695
TOTAL ALLOCATION (including POSTAGE)					13,802,954

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***** IDAHO *****

F Y 2 0 1 2 A L L O C A T I O N MAYTARGS May 3, 2011

WORK HOURS 1,792.03

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.934	119,613	34.4	55,973	1,925,471
WEEKS CLAIMED	2.263	674,116	14.2	54,028	767,198
NON MONETARY	51.725	51,607	24.8	56,856	1,410,029
APPEALS	208.269	4,496	8.7	98,806	859,612
SAVE			0.6	63,663	38,198
CLAIMS ACTIVITY STAFF			82.7	60,466	5,000,508
WAGE RECORDS	0.215	3,004,092	6.0	49,832	298,992
TAX FUNCTIONS	80.674	48,805	36.6	63,021	2,306,569
EMPLOYER ACTIVITY STAFF			42.6	61,163	2,605,561
BENEFIT PMT CONTROL			14.8	63,821	944,551
UI PERFORMS		480	11.5	70,493	810,670
OPERATING STAFF			151.6	61,750	9,361,290
SUPPORT	19.00%		28.8	86,049	2,478,211
AS&T			22.8	79,997	1,823,932
TOTAL STAFF			203.2	67,241	13,663,433
NON-PERSONAL SERVICES					2,560,792
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					16,224,225
POSTAGE					674,777
TOTAL ALLOCATION (including POSTAGE)					16,899,002

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***** NEVADA *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,809.83

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.123	202,857	41.3	60,272	2,489,234
WEEKS CLAIMED	1.631	1,364,573	20.5	61,752	1,265,916
NON MONETARY	41.311	103,507	39.4	73,582	2,899,131
APPEALS	233.050	10,893	23.4	81,338	1,903,309
SAVE			2.4	73,146	175,550
CLAIMS ACTIVITY STAFF			127.0	68,765	8,733,140
WAGE RECORDS	0.111	5,496,130	5.6	61,670	345,352
TAX FUNCTIONS	89.069	57,227	46.9	75,659	3,548,407
EMPLOYER ACTIVITY STAFF			52.5	74,167	3,893,759
BENEFIT PMT CONTROL			20.7	69,092	1,430,204
UI PERFORMS		480	7.8	91,134	710,845
OPERATING STAFF			208.0	71,000	14,767,948
SUPPORT	26.97%		56.1	90,184	5,059,322
AS&T			51.4	82,346	4,232,584
TOTAL STAFF			315.5	76,259	24,059,854
NON-PERSONAL SERVICES					7,573,525
STOP-LOSS/STOP-GAIN					-4,287,530
TOTAL ALLOCATION (excluding POSTAGE)					27,345,849
POSTAGE					1,236,856
TOTAL ALLOCATION (including POSTAGE)					28,582,705

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***** OREGON *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,785.90

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.793	365,273	77.7	44,745	3,476,687
WEEKS CLAIMED	1.875	2,377,062	41.6	63,850	2,656,160
NON MONETARY	66.372	102,714	63.6	46,040	2,928,144
APPEALS	216.908	16,690	33.8	76,418	2,582,928
SAVE			0.9	60,203	54,183
CLAIMS ACTIVITY STAFF			217.6	53,760	11,698,102
WAGE RECORDS	0.223	7,518,003	15.6	65,633	1,023,875
TAX FUNCTIONS	77.326	109,972	79.4	69,525	5,520,285
EMPLOYER ACTIVITY STAFF			95.0	68,886	6,544,160
BENEFIT PMT CONTROL			63.0	70,360	4,432,680
UI PERFORMS		480	8.4	93,843	788,281
OPERATING STAFF			384.0	61,102	23,463,223
SUPPORT	8.44%		32.4	69,327	2,246,195
AS&T			40.7	83,982	3,418,067
TOTAL STAFF			457.1	63,722	29,127,485
NON-PERSONAL SERVICES					11,982,351
STOP-LOSS/STOP-GAIN					256,818
TOTAL ALLOCATION (excluding POSTAGE)					41,366,654
POSTAGE					2,186,510
TOTAL ALLOCATION (including POSTAGE)					43,553,164

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***** WASHINGTON *****

F Y 2 0 1 2 A L L O C A T I O N

MAYTARGS

May 3, 2011

WORK HOURS 1,772.38

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.027	439,201	91.0	61,891	5,632,081
WEEKS CLAIMED	1.463	2,730,586	37.6	61,759	2,322,138
NON MONETARY	48.362	217,008	98.7	72,408	7,146,670
APPEALS	187.885	25,384	44.8	88,104	3,947,059
SAVE			2.8	72,771	203,759
CLAIMS ACTIVITY STAFF			274.9	70,032	19,251,707
WAGE RECORDS	0.205	13,264,011	25.6	45,302	1,159,731
TAX FUNCTIONS	68.868	217,777	141.0	81,775	11,530,275
EMPLOYER ACTIVITY STAFF			166.6	76,171	12,690,006
BENEFIT PMT CONTROL			61.8	72,065	4,453,617
UI PERFORMS		480	10.9	75,203	819,713
OPERATING STAFF			514.2	72,375	37,215,043
SUPPORT	28.72%		147.7	81,968	12,106,674
AS&T			88.9	93,739	8,333,397
TOTAL STAFF			750.8	76,792	57,655,114
NON-PERSONAL SERVICES					26,500,707
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					84,155,821
POSTAGE					2,795,626
TOTAL ALLOCATION (including POSTAGE)					86,951,447

BACKUP MATERIAL FOR WORKLOAD ALLOCATION

1. MPU'S USED TO DETERMINE ALLOCATION
2. BASE WORKLOADS
3. HOURS PER STAFF YEAR
4. CALCULATION OF MPU ADJUSTMENTS
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX
5. PERCENT DECREASE FROM STATE MPU
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX
6. COMPUTATION OF STAFF YEARS
 - A SUPPORT
 - B AS&T
7. MPU/WORKLOAD/STAFFYEARS - COMPARISON TO PRIOR FISCAL YEAR
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX
8. MPU/WORKLOAD/STAFFYEARS - PERCENT CHANGE FROM PRIOR FISCAL YEAR
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX

TABLE 1

F Y 2 0 1 2 A L L O C A T I O N
 MPU's USED TO DETERMINE ALLOCATION

STATE	IC	NM	AP	WC	WR	TAX
CONNECTICUT	20.701	68.330	225.294	1.381	0.084	82.839
MAINE	21.156	59.855	261.537	2.353	0.071	71.813
MASSACHUSETTS	23.889	105.203	256.805	1.820	0.018	34.811
NEW HAMPSHIRE	24.374	64.007	257.028	3.778	0.138	73.380
NEW JERSEY	32.115	67.338	182.886	1.223	0.088	40.464
NEW YORK	12.806	94.360	318.270	1.097	0.020	71.817
PUERTO RICO	44.798	61.688	232.733	2.291	0.084	57.297
RHODE ISLAND	39.052	66.672	211.365	0.485	0.045	42.263
VERMONT	21.504	43.361	297.126	1.065	0.499	74.735
VIRGIN ISLANDS	54.328	310.222	106.877	3.886	1.293	135.451
DELAWARE	31.111	64.551	199.143	2.024	0.246	88.605
DIST. OF COLUMBIA	49.209	64.344	97.579	1.709	0.044	68.475
MARYLAND	26.813	38.196	174.990	1.394	0.129	99.594
PENNSYLVANIA	22.264	27.264	242.941	2.156	0.050	91.898
VIRGINIA	33.141	68.684	170.829	2.332	0.217	48.090
WEST VIRGINIA	30.757	52.109	248.582	2.367	0.186	89.313
ALABAMA	25.539	54.559	199.258	1.732	0.101	77.669
FLORIDA	24.881	41.907	135.152	1.616	0.103	64.037
GEORGIA	28.433	47.662	197.740	1.453	0.283	85.244
KENTUCKY	22.934	42.696	196.216	1.237	0.065	83.263
MISSISSIPPI	27.894	54.337	195.559	2.366	0.166	70.830
NORTH CAROLINA	23.163	41.418	184.733	1.320	0.083	71.653
SOUTH CAROLINA	33.170	40.971	215.874	1.915	0.187	86.157
TENNESSEE	23.711	31.116	177.281	1.672	0.137	82.674
ARKANSAS	36.249	48.532	196.452	1.298	0.179	67.233
COLORADO	41.320	43.740	230.537	0.265	0.129	69.754
LOUISIANA	32.344	7.682	168.257	2.380	0.048	75.807
MONTANA	41.552	81.409	284.008	1.796	0.204	62.857
NEW MEXICO	39.592	45.015	187.581	1.366	0.080	69.012
NORTH DAKOTA	19.048	11.868	224.794	1.454	0.107	87.929
OKLAHOMA	25.451	61.469	193.055	2.924	0.130	93.627
SOUTH DAKOTA	39.811	34.841	301.272	5.603	0.153	87.042
TEXAS	23.547	28.140	189.844	1.783	0.129	69.531
UTAH	29.249	34.094	233.460	0.947	0.066	91.968
WYOMING	33.004	40.578	242.693	1.953	0.190	92.567
ILLINOIS	24.161	66.510	140.125	0.750	0.184	79.266
INDIANA	21.097	39.319	109.560	1.472	0.143	77.439
IOWA	21.983	44.554	211.390	1.305	0.293	87.075
KANSAS	14.689	38.759	211.908	1.670	0.090	86.661
MICHIGAN	36.242	31.174	255.205	1.155	0.156	76.912
MINNESOTA	19.024	33.432	220.587	1.137	0.074	48.971
MISSOURI	16.184	32.149	209.623	1.602	0.130	78.794
NEBRASKA	28.749	33.779	171.961	1.245	0.209	66.651
OHIO	28.475	50.820	280.418	1.766	0.143	83.295
WISCONSIN	13.571	62.002	262.433	1.322	0.095	73.446
ALASKA	29.370	51.759	207.512	1.451	0.261	99.299
ARIZONA	19.442	74.824	167.461	2.675	0.119	85.213
CALIFORNIA	27.731	48.073	209.618	1.126	0.522	11.872
HAWAII	29.508	60.762	205.817	2.664	0.173	86.759
IDAHO	30.934	51.725	208.269	2.263	0.215	80.674
NEVADA	22.123	41.311	233.050	1.631	0.111	89.069
OREGON	22.793	66.372	216.908	1.875	0.223	77.326
WASHINGTON	22.027	48.362	187.885	1.463	0.205	68.868

TABLE 2

F Y 2 0 1 2 A L L O C A T I O N
BASE WORKLOADS

STATE	IC	NM	AP	WC	WR	TAX
CONNECTICUT	190,737	76,866	12,164	1,866,044	7,518,733	97,397
MAINE	69,908	27,384	5,319	477,650	3,289,169	41,369
MASSACHUSETTS	319,976	85,091	16,721	3,336,273	13,045,702	199,744
NEW HAMPSHIRE	64,825	32,672	3,753	442,388	2,857,252	40,130
NEW JERSEY	441,894	144,759	31,682	4,917,130	17,763,287	236,139
NEW YORK	948,711	193,661	29,708	7,988,831	40,141,988	505,792
PUERTO RICO	114,469	51,271	4,038	1,417,487	4,737,209	71,380
RHODE ISLAND	60,616	17,264	3,409	515,071	2,135,430	32,868
VERMONT	37,777	13,369	1,575	306,288	1,691,400	21,758
VIRGIN ISLANDS	2,654	619	81	29,063	197,690	3,650
DELAWARE	45,706	17,055	4,266	337,887	1,972,012	26,526
DIST. OF COLUMBIA	33,591	11,417	1,767	336,676	2,418,396	29,865
MARYLAND	237,782	250,545	28,646	1,654,912	11,959,097	138,318
PENNSYLVANIA	1,035,306	243,271	51,219	7,791,335	26,130,255	288,277
VIRGINIA	291,102	107,458	18,038	1,649,944	16,100,957	197,118
WEST VIRGINIA	64,818	26,478	4,028	533,370	3,198,812	36,306
ALABAMA	241,858	72,429	16,649	1,418,215	7,722,074	87,039
FLORIDA	830,072	366,535	100,021	6,113,883	33,938,760	462,320
GEORGIA	594,767	141,919	42,979	3,298,541	16,415,156	209,260
KENTUCKY	260,406	63,637	15,960	1,317,238	7,858,126	86,578
MISSISSIPPI	116,216	55,939	13,424	821,690	5,102,516	57,729
NORTH CAROLINA	574,689	132,297	36,631	3,713,822	17,915,521	197,942
SOUTH CAROLINA	261,489	71,914	12,808	1,677,054	8,223,688	98,268
TENNESSEE	290,304	71,080	19,276	1,729,553	11,885,931	112,576
ARKANSAS	176,395	57,157	9,926	1,187,888	5,476,511	71,203
COLORADO	154,887	137,842	18,673	1,600,833	9,894,580	150,743
LOUISIANA	152,550	70,570	14,472	1,061,038	7,737,144	106,870
MONTANA	60,591	21,024	583	384,330	2,024,857	36,780
NEW MEXICO	69,021	38,605	7,289	623,370	3,651,035	46,059
NORTH DAKOTA	23,575	24,760	1,719	140,836	1,729,236	21,568
OKLAHOMA	133,101	66,233	11,908	917,185	6,853,654	86,197
SOUTH DAKOTA	20,060	13,748	1,156	125,672	1,790,142	26,524
TEXAS	692,652	621,161	82,963	4,951,760	48,394,772	471,365
UTAH	89,741	96,170	9,309	571,187	5,478,815	68,272
WYOMING	25,559	19,068	1,704	147,799	1,448,940	22,272
ILLINOIS	654,317	233,442	52,180	6,517,543	26,568,424	312,118
INDIANA	351,893	144,597	23,596	2,331,061	12,635,185	135,053
IOWA	194,312	59,816	11,273	1,051,344	6,793,355	75,536
KANSAS	133,860	70,456	9,973	927,062	6,275,723	71,154
MICHIGAN	669,274	428,495	20,531	4,723,209	17,615,051	208,307
MINNESOTA	263,807	166,624	16,807	2,389,464	11,855,146	132,531
MISSOURI	366,815	228,065	21,018	2,157,277	12,412,096	137,883
NEBRASKA	75,389	77,971	4,675	484,541	4,201,588	50,005
OHIO	597,254	297,437	19,170	4,271,389	23,763,854	233,512
WISCONSIN	581,992	202,160	16,483	3,460,274	13,277,143	131,392
ALASKA	70,243	54,079	1,696	429,260	1,516,306	17,588
ARIZONA	228,489	111,378	23,296	1,743,640	11,062,076	125,786
CALIFORNIA	2,637,675	977,574	213,205	16,114,845	71,172,784	1,254,907
HAWAII	69,931	31,802	2,770	450,511	2,765,186	31,245
IDAHO	119,613	51,607	4,496	674,116	3,004,092	48,805
NEVADA	202,857	103,507	10,893	1,364,573	5,496,130	57,227
OREGON	365,273	102,714	16,690	2,377,062	7,518,003	109,972
WASHINGTON	439,201	217,008	25,384	2,730,586	13,264,011	217,777

TABLE 3

F Y 2 0 1 2 A L L O C A T I O N
 DATA USED IN FY 2012 ALLOCATION

STATE	HOURS PER STAFF YEAR
CONNECTICUT	1,794.13
MAINE	1,793.42
MASSACHUSETTS	1,643.45
NEW HAMPSHIRE	1,644.04
NEW JERSEY	1,501.74
NEW YORK	1,626.89
PUERTO RICO	1,627.76
RHODE ISLAND	1,540.44
VERMONT	1,757.93
VIRGIN ISLANDS	1,614.85
DELAWARE	1,913.91
DIST. OF COLUMBIA	1,736.91
MARYLAND	1,730.26
PENNSYLVANIA	1,643.87
VIRGINIA	1,829.83
WEST VIRGINIA	1,648.27
ALABAMA	1,761.54
FLORIDA	1,883.51
GEORGIA	1,804.13
KENTUCKY	1,692.51
MISSISSIPPI	1,792.36
NORTH CAROLINA	1,857.26
SOUTH CAROLINA	1,672.63
TENNESSEE	1,659.56
ARKANSAS	1,794.54
COLORADO	1,787.38
LOUISIANA	1,728.18
MONTANA	1,798.38
NEW MEXICO	1,766.78
NORTH DAKOTA	1,887.16
OKLAHOMA	1,720.45
SOUTH DAKOTA	1,807.68
TEXAS	1,720.97
UTAH	1,781.74
WYOMING	1,791.13
ILLINOIS	1,655.66
INDIANA	1,699.10
IOWA	1,776.88
KANSAS	1,794.84
MICHIGAN	1,721.31
MINNESOTA	1,772.74
MISSOURI	1,772.09
NEBRASKA	1,768.60
OHIO	1,818.31
WISCONSIN	1,735.11
ALASKA	1,655.26
ARIZONA	1,876.25
CALIFORNIA	1,684.84
HAWAII	1,763.69
IDAHO	1,792.03
NEVADA	1,809.83
OREGON	1,785.90
WASHINGTON	1,772.38

TABLE 4A

CALCULATION OF MPU ADJUSTMENTS
(INITIAL CLAIMS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	65.649	0.339155	0.750252	54.328	2,654
DIST. OF COLUMBIA	58.833	0.339155	0.753184	49.209	33,591
PUERTO RICO	53.020	0.339155	0.760849	44.798	114,469
MONTANA	48.582	0.339155	0.755743	41.552	60,591
COLORADO	48.381	0.339155	0.764680	41.320	154,887
SOUTH DAKOTA	46.196	0.339155	0.751901	39.811	20,060
NEW MEXICO	45.955	0.339155	0.756542	39.592	69,021
RHODE ISLAND	45.220	0.339155	0.755745	39.052	60,616
MICHIGAN	41.989	0.339155	0.813434	36.242	669,274
ARKANSAS	41.553	0.339155	0.766719	36.249	176,395
SOUTH CAROLINA	37.452	0.339155	0.774784	33.170	261,489
VIRGINIA	37.434	0.339155	0.777591	33.141	291,102
WYOMING	37.064	0.339155	0.752422	33.004	25,559
LOUISIANA	36.260	0.339155	0.764459	32.344	152,550
NEW JERSEY	36.139	0.339155	0.791883	32.115	441,894
DELAWARE	34.533	0.339155	0.754332	31.111	45,706
IDAHO	34.337	0.339155	0.761337	30.934	119,613
WEST VIRGINIA	34.068	0.339155	0.756143	30.757	64,818
HAWAII	32.391	0.339155	0.756628	29.508	69,931
ALASKA	32.206	0.339155	0.756658	29.370	70,243
UTAH	32.052	0.339155	0.758506	29.249	89,741
NEBRASKA	31.373	0.339155	0.757145	28.749	75,389
OHIO	31.231	0.339155	0.806608	28.475	597,254
GEORGIA	31.173	0.339155	0.806372	28.433	594,767
CALIFORNIA	31.105	0.339155	1.000000	27.731	2,637,675
MISSISSIPPI	30.238	0.339155	0.761015	27.894	116,216
MARYLAND	28.821	0.339155	0.772537	26.813	237,782
ALABAMA	27.096	0.339155	0.772923	25.539	241,858
OKLAHOMA	26.950	0.339155	0.762615	25.451	133,101
FLORIDA	26.337	0.339155	0.828675	24.881	830,072
NEW HAMPSHIRE	25.484	0.339155	0.756144	24.374	64,825
ILLINOIS	25.303	0.339155	0.812016	24.161	654,317
MASSACHUSETTS	24.873	0.339155	0.780327	23.889	319,976
TENNESSEE	24.626	0.339155	0.777515	23.711	290,304
TEXAS	24.461	0.339155	0.815650	23.547	692,652
NORTH CAROLINA	23.916	0.339155	0.804469	23.163	574,689
KENTUCKY	23.568	0.339155	0.774681	22.934	260,406
OREGON	23.387	0.339155	0.784621	22.793	365,273
PENNSYLVANIA	22.712	0.339155	0.848127	22.264	1,035,306
NEVADA	22.465	0.339155	0.769227	22.123	202,857
WASHINGTON	22.347	0.339155	0.791628	22.027	439,201
IOWA	22.274	0.339155	0.768417	21.983	194,312
VERMONT	21.624	0.339155	0.753581	21.504	37,777
MAINE	21.156	-1.000000	-1.000000	21.156	69,908
INDIANA	21.097	-1.000000	-1.000000	21.097	351,893
CONNECTICUT	20.701	-1.000000	-1.000000	20.701	190,737
ARIZONA	19.442	-1.000000	-1.000000	19.442	228,489
NORTH DAKOTA	19.048	-1.000000	-1.000000	19.048	23,575
MINNESOTA	19.024	-1.000000	-1.000000	19.024	263,807
MISSOURI	16.184	-1.000000	-1.000000	16.184	366,815
KANSAS	14.689	-1.000000	-1.000000	14.689	133,860
WISCONSIN	13.571	-1.000000	-1.000000	13.571	581,992
NEW YORK	12.806	-1.000000	-1.000000	12.806	948,711

TABLE 4B

CALCULATION OF MPU ADJUSTMENTS
(NONMONETARY DETERMINATIONS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	374.647	0.252185	0.750158	310.222	619
MASSACHUSETTS	122.387	0.252185	0.771761	105.203	85,091
NEW YORK	109.580	0.252185	0.799526	94.360	193,661
MONTANA	92.543	0.252185	0.755377	81.409	21,024
ARIZONA	84.773	0.252185	0.778483	74.824	111,378
VIRGINIA	77.120	0.252185	0.777481	68.684	107,458
CONNECTICUT	76.576	0.252185	0.769657	68.330	76,866
NEW JERSEY	75.570	0.252185	0.787020	67.338	144,759
ILLINOIS	74.828	0.252185	0.809699	66.510	233,442
RHODE ISLAND	74.326	0.252185	0.754415	66.672	17,264
OREGON	74.229	0.252185	0.776268	66.372	102,714
DELAWARE	71.706	0.252185	0.754362	64.551	17,055
DIST. OF COLUMBIA	71.434	0.252185	0.752920	64.344	11,417
NEW HAMPSHIRE	71.080	0.252185	0.758355	64.007	32,672
WISCONSIN	69.074	0.252185	0.801699	62.002	202,160
PUERTO RICO	68.264	0.252185	0.763112	61.688	51,271
OKLAHOMA	68.033	0.252185	0.766938	61.469	66,233
HAWAII	67.066	0.252185	0.758133	60.762	31,802
MAINE	65.933	0.252185	0.757003	59.855	27,384
ALABAMA	59.479	0.252185	0.768523	54.559	72,429
MISSISSIPPI	59.171	0.252185	0.764306	54.337	55,939
WEST VIRGINIA	56.358	0.252185	0.756771	52.109	26,478
ALASKA	55.974	0.252185	0.763830	51.759	54,079
IDAHO	55.927	0.252185	0.763198	51.725	51,607
OHIO	55.221	0.252185	0.826065	50.820	297,437
CALIFORNIA	52.787	0.252185	1.000000	48.073	977,574
WASHINGTON	51.999	0.252185	0.805497	48.362	217,008
ARKANSAS	51.981	0.252185	0.764617	48.532	57,157
GEORGIA	51.018	0.252185	0.786294	47.662	141,919
NEW MEXICO	47.604	0.252185	0.759873	45.015	38,605
IOWA	47.056	0.252185	0.765297	44.554	59,816
COLORADO	46.122	0.252185	0.785251	43.740	137,842
VERMONT	45.535	0.252185	0.753419	43.361	13,369
KENTUCKY	44.756	0.252185	0.766274	42.696	63,637
FLORIDA	44.019	0.252185	0.843736	41.907	366,535
NORTH CAROLINA	43.222	0.252185	0.783833	41.418	132,297
NEVADA	43.068	0.252185	0.776470	41.311	103,507
SOUTH CAROLINA	42.624	0.252185	0.768391	40.971	71,914
WYOMING	42.103	0.252185	0.754876	40.578	19,068
INDIANA	40.613	0.252185	0.786979	39.319	144,597
KANSAS	39.880	0.252185	0.768018	38.759	70,456
MARYLAND	39.256	0.252185	0.814073	38.196	250,545
SOUTH DAKOTA	35.016	0.252185	0.753516	34.841	13,748
UTAH	34.094	-1.000000	-1.000000	34.094	96,170
NEBRASKA	33.779	-1.000000	-1.000000	33.779	77,971
MINNESOTA	33.432	-1.000000	-1.000000	33.432	166,624
MISSOURI	32.149	-1.000000	-1.000000	32.149	228,065
MICHIGAN	31.174	-1.000000	-1.000000	31.174	428,495
TENNESSEE	31.116	-1.000000	-1.000000	31.116	71,080
TEXAS	28.140	-1.000000	-1.000000	28.140	621,161
PENNSYLVANIA	27.264	-1.000000	-1.000000	27.264	243,271
NORTH DAKOTA	11.868	-1.000000	-1.000000	11.868	24,760
LOUISIANA	7.682	-1.000000	-1.000000	7.682	70,570

TABLE 4C

CALCULATION OF MPU ADJUSTMENTS
(APPEALS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
NEW YORK	383.888	0.400232	0.784835	318.270	29,708
SOUTH DAKOTA	355.577	0.400232	0.751356	301.272	1,156
VERMONT	349.698	0.400232	0.751847	297.126	1,575
MONTANA	330.830	0.400232	0.750684	284.008	583
OHIO	327.601	0.400232	0.772478	280.418	19,170
WISCONSIN	301.336	0.400232	0.769328	262.433	16,483
MAINE	299.102	0.400232	0.756237	261.537	5,319
MASSACHUSETTS	293.223	0.400232	0.769607	256.805	16,721
NEW HAMPSHIRE	292.512	0.400232	0.754401	257.028	3,753
MICHIGAN	291.211	0.400232	0.774074	255.205	20,531
WEST VIRGINIA	280.432	0.400232	0.754723	248.582	4,028
PENNSYLVANIA	275.540	0.400232	0.810058	242.941	51,219
WYOMING	271.844	0.400232	0.751998	242.693	1,704
UTAH	259.064	0.400232	0.760916	233.460	9,309
NEVADA	258.564	0.400232	0.762773	233.050	10,893
PUERTO RICO	257.725	0.400232	0.754735	232.733	4,038
COLORADO	255.369	0.400232	0.771896	230.537	18,673
CONNECTICUT	247.462	0.400232	0.764263	225.294	12,164
NORTH DAKOTA	246.238	0.400232	0.752016	224.794	1,719
MINNESOTA	240.887	0.400232	0.769708	220.587	16,807
OREGON	235.566	0.400232	0.769570	216.908	16,690
SOUTH CAROLINA	233.916	0.400232	0.765018	215.874	12,808
CALIFORNIA	232.726	0.400232	1.000000	209.618	213,205
KANSAS	228.098	0.400232	0.761694	211.908	9,973
IOWA	227.399	0.400232	0.763218	211.390	11,273
RHODE ISLAND	227.087	0.400232	0.753997	211.365	3,409
MISSOURI	225.185	0.400232	0.774645	209.623	21,018
IDAHO	222.687	0.400232	0.755272	208.269	4,496
ALASKA	221.515	0.400232	0.751989	207.512	1,696
HAWAII	219.121	0.400232	0.753248	205.817	2,770
ALABAMA	210.059	0.400232	0.769522	199.258	16,649
DELAWARE	209.602	0.400232	0.755002	199.143	4,266
GEORGIA	208.463	0.400232	0.800396	197.740	42,979
ARKANSAS	205.863	0.400232	0.761639	196.452	9,926
KENTUCKY	205.648	0.400232	0.768714	196.216	15,960
MISSISSIPPI	204.649	0.400232	0.765741	195.559	13,424
OKLAHOMA	201.012	0.400232	0.763963	193.055	11,908
TEXAS	197.466	0.400232	0.847281	189.844	82,963
WASHINGTON	193.735	0.400232	0.779765	187.885	25,384
NEW MEXICO	193.070	0.400232	0.758547	187.581	7,289
NORTH CAROLINA	189.262	0.400232	0.792953	184.733	36,631
NEW JERSEY	186.517	0.400232	0.787150	182.886	31,682
TENNESSEE	178.306	0.400232	0.772603	177.281	19,276
MARYLAND	174.990	-1.000000	-1.000000	174.990	28,646
NEBRASKA	171.961	-1.000000	-1.000000	171.961	4,675
VIRGINIA	170.829	-1.000000	-1.000000	170.829	18,038
LOUISIANA	168.257	-1.000000	-1.000000	168.257	14,472
ARIZONA	167.461	-1.000000	-1.000000	167.461	23,296
ILLINOIS	140.125	-1.000000	-1.000000	140.125	52,180
FLORIDA	135.152	-1.000000	-1.000000	135.152	100,021
INDIANA	109.560	-1.000000	-1.000000	109.560	23,596
VIRGIN ISLANDS	106.877	-1.000000	-1.000000	106.877	81
DIST. OF COLUMBIA	97.579	-1.000000	-1.000000	97.579	1,767

TABLE 4D

CALCULATION OF MPU ADJUSTMENTS
(WEEKS CLAIMED)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
SOUTH DAKOTA	6.882	0.299710	0.754032	5.603	125,672
VIRGIN ISLANDS	4.659	0.299710	0.750933	3.886	29,063
NEW HAMPSHIRE	4.537	0.299710	0.764195	3.778	442,388
OKLAHOMA	3.442	0.299710	0.779430	2.924	917,185
ARIZONA	3.138	0.299710	0.805948	2.675	1,743,640
HAWAII	3.092	0.299710	0.764456	2.664	450,511
LOUISIANA	2.736	0.299710	0.784045	2.380	1,061,038
MISSISSIPPI	2.712	0.299710	0.776366	2.366	821,690
WEST VIRGINIA	2.708	0.299710	0.767114	2.367	533,370
MAINE	2.689	0.299710	0.765326	2.353	477,650
VIRGINIA	2.684	0.299710	0.802942	2.332	1,649,944
PUERTO RICO	2.625	0.299710	0.795483	2.291	1,417,487
IDAHO	2.576	0.299710	0.771630	2.263	674,116
PENNSYLVANIA	2.555	0.299710	1.000000	2.156	7,791,335
DELAWARE	2.260	0.299710	0.760842	2.024	337,887
WYOMING	2.167	0.299710	0.754742	1.953	147,799
SOUTH CAROLINA	2.135	0.299710	0.803812	1.915	1,677,054
OREGON	2.089	0.299710	0.826273	1.875	2,377,062
MASSACHUSETTS	2.027	0.299710	0.857051	1.820	3,336,273
TEXAS	1.992	0.299710	0.908887	1.783	4,951,760
MONTANA	1.966	0.299710	0.762332	1.796	384,330
OHIO	1.962	0.299710	0.887056	1.766	4,271,389
ALABAMA	1.892	0.299710	0.795506	1.732	1,418,215
DIST. OF COLUMBIA	1.853	0.299710	0.760803	1.709	336,676
TENNESSEE	1.815	0.299710	0.805496	1.672	1,729,553
KANSAS	1.806	0.299710	0.779747	1.670	927,062
FLORIDA	1.771	0.299710	0.946176	1.616	6,113,883
NEVADA	1.759	0.299710	0.793785	1.631	1,364,573
MISSOURI	1.725	0.299710	0.819220	1.602	2,157,277
INDIANA	1.554	0.299710	0.824797	1.472	2,331,061
WASHINGTON	1.543	0.299710	0.837616	1.463	2,730,586
GEORGIA	1.533	0.299710	0.855840	1.453	3,298,541
NORTH DAKOTA	1.521	0.299710	0.754519	1.454	140,836
ALASKA	1.519	0.299710	0.763774	1.451	429,260
MARYLAND	1.448	0.299710	0.803101	1.394	1,654,912
CONNECTICUT	1.431	0.299710	0.809876	1.381	1,866,044
NEW MEXICO	1.409	0.299710	0.770002	1.366	623,370
WISCONSIN	1.356	0.299710	0.861030	1.322	3,460,274
NORTH CAROLINA	1.354	0.299710	0.869165	1.320	3,713,822
IOWA	1.330	0.299710	0.783734	1.305	1,051,344
ARKANSAS	1.321	0.299710	0.788116	1.298	1,187,888
NEBRASKA	1.251	0.299710	0.765547	1.245	484,541
KENTUCKY	1.241	0.299710	0.792266	1.237	1,317,238
NEW JERSEY	1.223	-1.000000	-1.000000	1.223	4,917,130
MICHIGAN	1.155	-1.000000	-1.000000	1.155	4,723,209
MINNESOTA	1.137	-1.000000	-1.000000	1.137	2,389,464
CALIFORNIA	1.126	-1.000000	-1.000000	1.126	16,114,845
NEW YORK	1.097	-1.000000	-1.000000	1.097	7,988,831
VERMONT	1.065	-1.000000	-1.000000	1.065	306,288
UTAH	0.947	-1.000000	-1.000000	0.947	571,187
ILLINOIS	0.750	-1.000000	-1.000000	0.750	6,517,543
RHODE ISLAND	0.485	-1.000000	-1.000000	0.485	515,071
COLORADO	0.265	-1.000000	-1.000000	0.265	1,600,833

TABLE 4E

CALCULATION OF MPU ADJUSTMENTS
(WAGE RECORDS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	1.423	0.128473	0.750694	1.293	197,690
CALIFORNIA	0.588	0.128473	1.000000	0.522	71,172,784
VERMONT	0.545	0.128473	0.755941	0.499	1,691,400
IOWA	0.317	0.128473	0.773862	0.293	6,793,355
GEORGIA	0.307	0.128473	0.807660	0.283	16,415,156
ALASKA	0.281	0.128473	0.755326	0.261	1,516,306
DELAWARE	0.264	0.128473	0.756927	0.246	1,972,012
OREGON	0.240	0.128473	0.776408	0.223	7,518,003
VIRGINIA	0.233	0.128473	0.806556	0.217	16,100,957
IDAHO	0.230	0.128473	0.760552	0.215	3,004,092
NEBRASKA	0.224	0.128473	0.764758	0.209	4,201,588
WASHINGTON	0.220	0.128473	0.796591	0.205	13,264,011
MONTANA	0.218	0.128473	0.757112	0.204	2,024,857
WYOMING	0.203	0.128473	0.755090	0.190	1,448,940
SOUTH CAROLINA	0.200	0.128473	0.778886	0.187	8,223,688
WEST VIRGINIA	0.198	0.128473	0.761236	0.186	3,198,812
ILLINOIS	0.197	0.128473	0.843324	0.184	26,568,424
ARKANSAS	0.190	0.128473	0.769237	0.179	5,476,511
HAWAII	0.184	0.128473	0.759713	0.173	2,765,186
MISSISSIPPI	0.176	0.128473	0.767923	0.166	5,102,516
MICHIGAN	0.165	0.128473	0.811874	0.156	17,615,051
SOUTH DAKOTA	0.162	0.128473	0.756288	0.153	1,790,142
INDIANA	0.151	0.128473	0.794382	0.143	12,635,185
OHIO	0.151	0.128473	0.833472	0.143	23,763,854
NEW HAMPSHIRE	0.145	0.128473	0.760036	0.138	2,857,252
TENNESSEE	0.144	0.128473	0.791750	0.137	11,885,931
MISSOURI	0.136	0.128473	0.793598	0.130	12,412,096
OKLAHOMA	0.136	0.128473	0.774074	0.130	6,853,654
TEXAS	0.136	0.128473	0.919990	0.129	48,394,772
COLORADO	0.135	0.128473	0.784755	0.129	9,894,580
MARYLAND	0.135	0.128473	0.792007	0.129	11,959,097
ARIZONA	0.124	0.128473	0.788856	0.119	11,062,076
NEVADA	0.115	0.128473	0.769306	0.111	5,496,130
NORTH DAKOTA	0.110	0.128473	0.756074	0.107	1,729,236
FLORIDA	0.107	0.128473	0.869213	0.103	33,938,760
ALABAMA	0.104	0.128473	0.777124	0.101	7,722,074
WISCONSIN	0.097	0.128473	0.796637	0.095	13,277,143
KANSAS	0.092	0.128473	0.772044	0.090	6,275,723
NEW JERSEY	0.090	0.128473	0.812395	0.088	17,763,287
CONNECTICUT	0.085	0.128473	0.776410	0.084	7,518,733
PUERTO RICO	0.084	0.128473	0.766640	0.084	4,737,209
NORTH CAROLINA	0.083	0.128473	0.812930	0.083	17,915,521
NEW MEXICO	0.080	0.128473	0.762825	0.080	3,651,035
MINNESOTA	0.074	-1.000000	-1.000000	0.074	11,855,146
MAINE	0.071	-1.000000	-1.000000	0.071	3,289,169
UTAH	0.066	-1.000000	-1.000000	0.066	5,478,815
KENTUCKY	0.065	-1.000000	-1.000000	0.065	7,858,126
PENNSYLVANIA	0.050	-1.000000	-1.000000	0.050	26,130,255
LOUISIANA	0.048	-1.000000	-1.000000	0.048	7,737,144
RHODE ISLAND	0.045	-1.000000	-1.000000	0.045	2,135,430
DIST. OF COLUMBIA	0.044	-1.000000	-1.000000	0.044	2,418,396
NEW YORK	0.020	-1.000000	-1.000000	0.020	40,141,988
MASSACHUSETTS	0.018	-1.000000	-1.000000	0.018	13,045,702

TABLE 4F

CALCULATION OF MPU ADJUSTMENTS
(TAX)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	171.004	0.453173	0.751804	135.451	3,650
MARYLAND	119.013	0.453173	0.818367	99.594	138,318
ALASKA	116.406	0.453173	0.758693	99.299	17,588
PENNSYLVANIA	109.043	0.453173	0.892488	91.898	288,277
OKLAHOMA	108.748	0.453173	0.792605	93.627	86,197
WYOMING	106.209	0.453173	0.761008	92.567	22,272
UTAH	105.912	0.453173	0.783745	91.968	68,272
WEST VIRGINIA	101.409	0.453173	0.767945	89.313	36,306
NEVADA	101.284	0.453173	0.778286	89.069	57,227
DELAWARE	100.211	0.453173	0.763111	88.605	26,526
NORTH DAKOTA	99.122	0.453173	0.760661	87.929	21,568
IOWA	98.404	0.453173	0.787336	87.075	75,536
SOUTH DAKOTA	97.821	0.453173	0.763110	87.042	26,524
KANSAS	97.713	0.453173	0.785170	86.661	71,154
HAWAII	97.438	0.453173	0.765444	86.759	31,245
SOUTH CAROLINA	97.220	0.453173	0.798571	86.157	98,268
GEORGIA	96.970	0.453173	0.853432	85.244	209,260
ARIZONA	96.023	0.453173	0.812173	85.213	125,786
OHIO	94.035	0.453173	0.865419	83.295	233,512
KENTUCKY	92.578	0.453173	0.792793	83.263	86,578
CONNECTICUT	92.012	0.453173	0.798141	82.839	97,397
TENNESSEE	91.888	0.453173	0.805643	82.674	112,576
IDAHO	88.252	0.453173	0.774123	80.674	48,805
ILLINOIS	88.025	0.453173	0.904272	79.266	312,118
MISSOURI	85.949	0.453173	0.818152	78.794	137,883
ALABAMA	83.850	0.453173	0.793021	77.669	87,039
INDIANA	83.779	0.453173	0.816753	77.439	135,053
OREGON	83.449	0.453173	0.804356	77.326	109,972
MICHIGAN	83.378	0.453173	0.852961	76.912	208,307
LOUISIANA	81.043	0.453173	0.802823	75.807	106,870
VERMONT	78.988	0.453173	0.760754	74.735	21,758
WISCONSIN	77.425	0.453173	0.814944	73.446	131,392
NEW HAMPSHIRE	76.985	0.453173	0.769835	73.380	40,130
NEW YORK	76.098	0.453173	1.000000	71.817	505,792
NORTH CAROLINA	74.774	0.453173	0.847838	71.653	197,942
MAINE	74.582	0.453173	0.770448	71.813	41,369
MISSISSIPPI	73.108	0.453173	0.778534	70.830	57,729
TEXAS	71.844	0.453173	0.982984	69.531	471,365
COLORADO	71.605	0.453173	0.824508	69.754	150,743
NEW MEXICO	70.284	0.453173	0.772766	69.012	46,059
WASHINGTON	70.277	0.453173	0.857642	68.868	217,777
DIST. OF COLUMBIA	69.442	0.453173	0.764762	68.475	29,865
ARKANSAS	67.555	0.453173	0.785194	67.233	71,203
NEBRASKA	66.651	-1.000000	-1.000000	66.651	50,005
FLORIDA	64.037	-1.000000	-1.000000	64.037	462,320
MONTANA	62.857	-1.000000	-1.000000	62.857	36,780
PUERTO RICO	57.297	-1.000000	-1.000000	57.297	71,380
MINNESOTA	48.971	-1.000000	-1.000000	48.971	132,531
VIRGINIA	48.090	-1.000000	-1.000000	48.090	197,118
RHODE ISLAND	42.263	-1.000000	-1.000000	42.263	32,868
NEW JERSEY	40.464	-1.000000	-1.000000	40.464	236,139
MASSACHUSETTS	34.811	-1.000000	-1.000000	34.811	199,744
CALIFORNIA	11.872	-1.000000	-1.000000	11.872	1,254,907

TABLE 5A

PERCENT DECREASE FROM STATE MPU
(INITIAL CLAIMS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	65.649	54.328	-17.2447
DIST. OF COLUMBIA	58.833	49.209	-16.3582
PUERTO RICO	53.020	44.798	-15.5074
MONTANA	48.582	41.552	-14.4704
COLORADO	48.381	41.320	-14.5946
SOUTH DAKOTA	46.196	39.811	-13.8215
NEW MEXICO	45.955	39.592	-13.8462
RHODE ISLAND	45.220	39.052	-13.6400
MICHIGAN	41.989	36.242	-13.6869
ARKANSAS	41.553	36.249	-12.7644
SOUTH CAROLINA	37.452	33.170	-11.4333
VIRGINIA	37.434	33.141	-11.4682
WYOMING	37.064	33.004	-10.9540
LOUISIANA	36.260	32.344	-10.7998
NEW JERSEY	36.139	32.115	-11.1348
DELAWARE	34.533	31.111	-9.9094
IDAHO	34.337	30.934	-9.9106
WEST VIRGINIA	34.068	30.757	-9.7188
HAWAII	32.391	29.508	-8.9006
ALASKA	32.206	29.370	-8.8058
UTAH	32.052	29.249	-8.7452
NEBRASKA	31.373	28.749	-8.3639
OHIO	31.231	28.475	-8.8246
GEORGIA	31.173	28.433	-8.7897
CALIFORNIA	31.105	27.731	-10.8471
MISSISSIPPI	30.238	27.894	-7.7518
MARYLAND	28.821	26.813	-6.9671
ALABAMA	27.096	25.539	-5.7462
OKLAHOMA	26.950	25.451	-5.5622
FLORIDA	26.337	24.881	-5.5283
NEW HAMPSHIRE	25.484	24.374	-4.3557
ILLINOIS	25.303	24.161	-4.5133
MASSACHUSETTS	24.873	23.889	-3.9561
TENNESSEE	24.626	23.711	-3.7156
TEXAS	24.461	23.547	-3.7366
NORTH CAROLINA	23.916	23.163	-3.1485
KENTUCKY	23.568	22.934	-2.6901
OREGON	23.387	22.793	-2.5399
PENNSYLVANIA	22.712	22.264	-1.9725
NEVADA	22.465	22.123	-1.5224
WASHINGTON	22.347	22.027	-1.4320
IOWA	22.274	21.983	-1.3065
VERMONT	21.624	21.504	-0.5549
MAINE	21.156	21.156	0.0000
INDIANA	21.097	21.097	0.0000
CONNECTICUT	20.701	20.701	0.0000
ARIZONA	19.442	19.442	0.0000
NORTH DAKOTA	19.048	19.048	0.0000
MINNESOTA	19.024	19.024	0.0000
MISSOURI	16.184	16.184	0.0000
KANSAS	14.689	14.689	0.0000
WISCONSIN	13.571	13.571	0.0000
NEW YORK	12.806	12.806	0.0000

TABLE 5B

PERCENT DECREASE FROM STATE MPU
(NONMONETARY DETERMINATIONS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	374.647	310.222	-17.1962
MASSACHUSETTS	122.387	105.203	-14.0407
NEW YORK	109.580	94.360	-13.8894
MONTANA	92.543	81.409	-12.0312
ARIZONA	84.773	74.824	-11.7360
VIRGINIA	77.120	68.684	-10.9388
CONNECTICUT	76.576	68.330	-10.7684
NEW JERSEY	75.570	67.338	-10.8932
ILLINOIS	74.828	66.510	-11.1162
RHODE ISLAND	74.326	66.672	-10.2979
OREGON	74.229	66.372	-10.5848
DELAWARE	71.706	64.551	-9.9782
DIST. OF COLUMBIA	71.434	64.344	-9.9252
NEW HAMPSHIRE	71.080	64.007	-9.9508
WISCONSIN	69.074	62.002	-10.2383
PUERTO RICO	68.264	61.688	-9.6332
OKLAHOMA	68.033	61.469	-9.6483
HAWAII	67.066	60.762	-9.3997
MAINE	65.933	59.855	-9.2184
ALABAMA	59.479	54.559	-8.2718
MISSISSIPPI	59.171	54.337	-8.1695
WEST VIRGINIA	56.358	52.109	-7.5393
ALASKA	55.974	51.759	-7.5303
IDAHO	55.927	51.725	-7.5134
OHIO	55.221	50.820	-7.9698
CALIFORNIA	52.787	48.073	-8.9302
WASHINGTON	51.999	48.362	-6.9944
ARKANSAS	51.981	48.532	-6.6351
GEORGIA	51.018	47.662	-6.5781
NEW MEXICO	47.604	45.015	-5.4386
IOWA	47.056	44.554	-5.3171
COLORADO	46.122	43.740	-5.1646
VERMONT	45.535	43.361	-4.7743
KENTUCKY	44.756	42.696	-4.6027
FLORIDA	44.019	41.907	-4.7979
NORTH CAROLINA	43.222	41.418	-4.1738
NEVADA	43.068	41.311	-4.0796
SOUTH CAROLINA	42.624	40.971	-3.8781
WYOMING	42.103	40.578	-3.6221
INDIANA	40.613	39.319	-3.1862
KANSAS	39.880	38.759	-2.8109
MARYLAND	39.256	38.196	-2.7002
SOUTH DAKOTA	35.016	34.841	-0.4998
UTAH	34.094	34.094	0.0000
NEBRASKA	33.779	33.779	0.0000
MINNESOTA	33.432	33.432	0.0000
MISSOURI	32.149	32.149	0.0000
MICHIGAN	31.174	31.174	0.0000
TENNESSEE	31.116	31.116	0.0000
TEXAS	28.140	28.140	0.0000
PENNSYLVANIA	27.264	27.264	0.0000
NORTH DAKOTA	11.868	11.868	0.0000
LOUISIANA	7.682	7.682	0.0000

TABLE 5C

PERCENT DECREASE FROM STATE MPU
(APPEALS)

STATE	MPU	ADJ MPU	% DECREASE
NEW YORK	383.888	318.270	-17.0930
SOUTH DAKOTA	355.577	301.272	-15.2724
VERMONT	349.698	297.126	-15.0335
MONTANA	330.830	284.008	-14.1529
OHIO	327.601	280.418	-14.4026
WISCONSIN	301.336	262.433	-12.9102
MAINE	299.102	261.537	-12.5593
MASSACHUSETTS	293.223	256.805	-12.4199
NEW HAMPSHIRE	292.512	257.028	-12.1308
MICHIGAN	291.211	255.205	-12.3642
WEST VIRGINIA	280.432	248.582	-11.3575
PENNSYLVANIA	275.540	242.941	-11.8310
WYOMING	271.844	242.693	-10.7234
UTAH	259.064	233.460	-9.8833
NEVADA	258.564	233.050	-9.8676
PUERTO RICO	257.725	232.733	-9.6972
COLORADO	255.369	230.537	-9.7240
CONNECTICUT	247.462	225.294	-8.9581
NORTH DAKOTA	246.238	224.794	-8.7086
MINNESOTA	240.887	220.587	-8.4272
OREGON	235.566	216.908	-7.9205
SOUTH CAROLINA	233.916	215.874	-7.7130
CALIFORNIA	232.726	209.618	-9.9293
KANSAS	228.098	211.908	-7.0978
IOWA	227.399	211.390	-7.0400
RHODE ISLAND	227.087	211.365	-6.9233
MISSOURI	225.185	209.623	-6.9108
IDAHO	222.687	208.269	-6.4746
ALASKA	221.515	207.512	-6.3215
HAWAII	219.121	205.817	-6.0715
ALABAMA	210.059	199.258	-5.1419
DELAWARE	209.602	199.143	-4.9899
GEORGIA	208.463	197.740	-5.1438
ARKANSAS	205.863	196.452	-4.5715
KENTUCKY	205.648	196.216	-4.5865
MISSISSIPPI	204.649	195.559	-4.4418
OKLAHOMA	201.012	193.055	-3.9585
TEXAS	197.466	189.844	-3.8599
WASHINGTON	193.735	187.885	-3.0196
NEW MEXICO	193.070	187.581	-2.8430
NORTH CAROLINA	189.262	184.733	-2.3930
NEW JERSEY	186.517	182.886	-1.9467
TENNESSEE	178.306	177.281	-0.5749
MARYLAND	174.990	174.990	0.0000
NEBRASKA	171.961	171.961	0.0000
VIRGINIA	170.829	170.829	0.0000
LOUISIANA	168.257	168.257	0.0000
ARIZONA	167.461	167.461	0.0000
ILLINOIS	140.125	140.125	0.0000
FLORIDA	135.152	135.152	0.0000
INDIANA	109.560	109.560	0.0000
VIRGIN ISLANDS	106.877	106.877	0.0000
DIST. OF COLUMBIA	97.579	97.579	0.0000

TABLE 5D

PERCENT DECREASE FROM STATE MPU
(WEEKS CLAIMED)

STATE	MPU	ADJ MPU	% DECREASE
SOUTH DAKOTA	6.882	5.603	-18.5847
VIRGIN ISLANDS	4.659	3.886	-16.5915
NEW HAMPSHIRE	4.537	3.778	-16.7291
OKLAHOMA	3.442	2.924	-15.0494
ARIZONA	3.138	2.675	-14.7546
HAWAII	3.092	2.664	-13.8422
LOUISIANA	2.736	2.380	-13.0117
MISSISSIPPI	2.712	2.366	-12.7581
WEST VIRGINIA	2.708	2.367	-12.5923
MAINE	2.689	2.353	-12.4954
VIRGINIA	2.684	2.332	-13.1148
PUERTO RICO	2.625	2.291	-12.7238
IDAHO	2.576	2.263	-12.1506
PENNSYLVANIA	2.555	2.156	-15.6164
DELAWARE	2.260	2.024	-10.4425
WYOMING	2.167	1.953	-9.8754
SOUTH CAROLINA	2.135	1.915	-10.3044
OREGON	2.089	1.875	-10.2441
MASSACHUSETTS	2.027	1.820	-10.2121
TEXAS	1.992	1.783	-10.4920
MONTANA	1.966	1.796	-8.6470
OHIO	1.962	1.766	-9.9898
ALABAMA	1.892	1.732	-8.4567
DIST. OF COLUMBIA	1.853	1.709	-7.7712
TENNESSEE	1.815	1.672	-7.8788
KANSAS	1.806	1.670	-7.5305
FLORIDA	1.771	1.616	-8.7521
NEVADA	1.759	1.631	-7.2769
MISSOURI	1.725	1.602	-7.1304
INDIANA	1.554	1.472	-5.2767
WASHINGTON	1.543	1.463	-5.1847
GEORGIA	1.533	1.453	-5.2185
NORTH DAKOTA	1.521	1.454	-4.4050
ALASKA	1.519	1.451	-4.4766
MARYLAND	1.448	1.394	-3.7293
CONNECTICUT	1.431	1.381	-3.4941
NEW MEXICO	1.409	1.366	-3.0518
WISCONSIN	1.356	1.322	-2.5074
NORTH CAROLINA	1.354	1.320	-2.5111
IOWA	1.330	1.305	-1.8797
ARKANSAS	1.321	1.298	-1.7411
NEBRASKA	1.251	1.245	-0.4796
KENTUCKY	1.241	1.237	-0.3223
NEW JERSEY	1.223	1.223	0.0000
MICHIGAN	1.155	1.155	0.0000
MINNESOTA	1.137	1.137	0.0000
CALIFORNIA	1.126	1.126	0.0000
NEW YORK	1.097	1.097	0.0000
VERMONT	1.065	1.065	0.0000
UTAH	0.947	0.947	0.0000
ILLINOIS	0.750	0.750	0.0000
RHODE ISLAND	0.485	0.485	0.0000
COLORADO	0.265	0.265	0.0000

TABLE 5E

PERCENT DECREASE FROM STATE MPU
(WAGE RECORDS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	1.423	1.293	-9.1356
CALIFORNIA	0.588	0.522	-11.2245
VERMONT	0.545	0.499	-8.4404
IOWA	0.317	0.293	-7.5710
GEORGIA	0.307	0.283	-7.8176
ALASKA	0.281	0.261	-7.1174
DELAWARE	0.264	0.246	-6.8182
OREGON	0.240	0.223	-7.0833
VIRGINIA	0.233	0.217	-6.8670
IDAHO	0.230	0.215	-6.5217
NEBRASKA	0.224	0.209	-6.6964
WASHINGTON	0.220	0.205	-6.8182
MONTANA	0.218	0.204	-6.4220
WYOMING	0.203	0.190	-6.4039
SOUTH CAROLINA	0.200	0.187	-6.5000
WEST VIRGINIA	0.198	0.186	-6.0606
ILLINOIS	0.197	0.184	-6.5990
ARKANSAS	0.190	0.179	-5.7895
HAWAII	0.184	0.173	-5.9783
MISSISSIPPI	0.176	0.166	-5.6818
MICHIGAN	0.165	0.156	-5.4545
SOUTH DAKOTA	0.162	0.153	-5.5556
INDIANA	0.151	0.143	-5.2980
OHIO	0.151	0.143	-5.2980
NEW HAMPSHIRE	0.145	0.138	-4.8276
TENNESSEE	0.144	0.137	-4.8611
MISSOURI	0.136	0.130	-4.4118
OKLAHOMA	0.136	0.130	-4.4118
TEXAS	0.136	0.129	-5.1471
COLORADO	0.135	0.129	-4.4444
MARYLAND	0.135	0.129	-4.4444
ARIZONA	0.124	0.119	-4.0323
NEVADA	0.115	0.111	-3.4783
NORTH DAKOTA	0.110	0.107	-2.7273
FLORIDA	0.107	0.103	-3.7383
ALABAMA	0.104	0.101	-2.8846
WISCONSIN	0.097	0.095	-2.0619
KANSAS	0.092	0.090	-2.1739
NEW JERSEY	0.090	0.088	-2.2222
CONNECTICUT	0.085	0.084	-1.1765
PUERTO RICO	0.084	0.084	0.0000
NORTH CAROLINA	0.083	0.083	0.0000
NEW MEXICO	0.080	0.080	0.0000
MINNESOTA	0.074	0.074	0.0000
MAINE	0.071	0.071	0.0000
UTAH	0.066	0.066	0.0000
KENTUCKY	0.065	0.065	0.0000
PENNSYLVANIA	0.050	0.050	0.0000
LOUISIANA	0.048	0.048	0.0000
RHODE ISLAND	0.045	0.045	0.0000
DIST. OF COLUMBIA	0.044	0.044	0.0000
NEW YORK	0.020	0.020	0.0000
MASSACHUSETTS	0.018	0.018	0.0000

TABLE 5F

PERCENT DECREASE FROM STATE MPU
(TAX)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	171.004	135.451	-20.7907
MARYLAND	119.013	99.594	-16.3167
ALASKA	116.406	99.299	-14.6960
PENNSYLVANIA	109.043	91.898	-15.7232
OKLAHOMA	108.748	93.627	-13.9046
WYOMING	106.209	92.567	-12.8445
UTAH	105.912	91.968	-13.1656
WEST VIRGINIA	101.409	89.313	-11.9279
NEVADA	101.284	89.069	-12.0601
DELAWARE	100.211	88.605	-11.5816
NORTH DAKOTA	99.122	87.929	-11.2921
IOWA	98.404	87.075	-11.5127
SOUTH DAKOTA	97.821	87.042	-11.0191
KANSAS	97.713	86.661	-11.3107
HAWAII	97.438	86.759	-10.9598
SOUTH CAROLINA	97.220	86.157	-11.3793
GEORGIA	96.970	85.244	-12.0924
ARIZONA	96.023	85.213	-11.2577
OHIO	94.035	83.295	-11.4213
KENTUCKY	92.578	83.263	-10.0618
CONNECTICUT	92.012	82.839	-9.9694
TENNESSEE	91.888	82.674	-10.0274
IDAHO	88.252	80.674	-8.5868
ILLINOIS	88.025	79.266	-9.9506
MISSOURI	85.949	78.794	-8.3247
ALABAMA	83.850	77.669	-7.3715
INDIANA	83.779	77.439	-7.5675
OREGON	83.449	77.326	-7.3374
MICHIGAN	83.378	76.912	-7.7550
LOUISIANA	81.043	75.807	-6.4608
VERMONT	78.988	74.735	-5.3844
WISCONSIN	77.425	73.446	-5.1392
NEW HAMPSHIRE	76.985	73.380	-4.6827
NEW YORK	76.098	71.817	-5.6256
NORTH CAROLINA	74.774	71.653	-4.1739
MAINE	74.582	71.813	-3.7127
MISSISSIPPI	73.108	70.830	-3.1159
TEXAS	71.844	69.531	-3.2195
COLORADO	71.605	69.754	-2.5850
NEW MEXICO	70.284	69.012	-1.8098
WASHINGTON	70.277	68.868	-2.0049
DIST. OF COLUMBIA	69.442	68.475	-1.3925
ARKANSAS	67.555	67.233	-0.4766
NEBRASKA	66.651	66.651	0.0000
FLORIDA	64.037	64.037	0.0000
MONTANA	62.857	62.857	0.0000
PUERTO RICO	57.297	57.297	0.0000
MINNESOTA	48.971	48.971	0.0000
VIRGINIA	48.090	48.090	0.0000
RHODE ISLAND	42.263	42.263	0.0000
NEW JERSEY	40.464	40.464	0.0000
MASSACHUSETTS	34.811	34.811	0.0000
CALIFORNIA	11.872	11.872	0.0000

TABLE 6A

COMPUTATION OF SUPPORT STAFFYEARS
AND COMPARISON TO FY 2011

STATE	RATIO OF SUPPORT TO		FY 2012 SUPPORT	PRIOR YEAR SUPPORT
	OPERATING POSITIONS	OPERATING POSITIONS		
CONNECTICUT	237.8	0.09041	21.5	23.7
MAINE	98.5	0.17970	17.7	14.1
MASSACHUSETTS	397.4	0.28259	112.3	106.8
NEW HAMPSHIRE	111.7	0.16920	18.9	15.6
NEW JERSEY	576.2	0.38199	220.1	211.8
NEW YORK	991.6	0.31737	314.7	329.6
PUERTO RICO	193.4	0.38521	74.5	47.2
RHODE ISLAND	77.6	0.35567	27.6	20.8
VERMONT	57.7	0.14731	8.5	5.3
VIRGIN ISLANDS	13.6	0.41176	5.6	7.5
REGION 1	2,755.5	0.29809	821.4	782.4
DELAWARE	75.0	0.21600	16.2	23.3
DIST. OF COLUMBIA	61.5	0.26992	16.6	18.0
MARYLAND	428.5	0.24504	105.0	95.9
PENNSYLVANIA	1,001.6	0.19778	198.1	192.3
VIRGINIA	365.6	0.23714	86.7	65.9
WEST VIRGINIA	118.4	0.21537	25.5	23.5
REGION 2	2,050.6	0.21852	448.1	418.9
ALABAMA	274.7	0.09938	27.3	25.2
FLORIDA	905.4	0.03579	32.4	51.5
GEORGIA	587.2	0.20674	121.4	123.1
KENTUCKY	241.0	0.19502	47.0	54.3
MISSISSIPPI	188.0	0.13298	25.0	23.8
NORTH CAROLINA	470.3	0.14842	69.8	67.8
SOUTH CAROLINA	316.4	0.17288	54.7	44.4
TENNESSEE	316.5	0.18610	58.9	64.0
REGION 3	3,299.5	0.13229	436.5	454.1
ARKANSAS	200.2	0.25375	50.8	52.9
COLORADO	328.3	0.08102	26.6	29.3
LOUISIANA	197.2	0.26268	51.8	62.2
MONTANA	83.7	0.18041	15.1	18.3
NEW MEXICO	109.1	0.18423	20.1	17.0
NORTH DAKOTA	42.2	0.63507	26.8	25.0
OKLAHOMA	234.5	0.14158	33.2	33.7
SOUTH DAKOTA	62.5	0.10560	6.6	5.8
TEXAS	1,148.1	0.15704	180.3	184.4
UTAH	174.3	0.19966	34.8	29.6
WYOMING	53.0	0.32075	17.0	21.1
REGION 4	2,633.1	0.17588	463.1	479.3
ILLINOIS	855.7	0.18920	161.9	144.3
INDIANA	338.5	0.24195	81.9	87.1
IOWA	203.6	0.11444	23.3	25.8
KANSAS	162.5	0.24554	39.9	29.1
MICHIGAN	716.5	0.28500	204.2	206.3
MINNESOTA	272.6	0.08364	22.8	33.9
MISSOURI	345.1	0.24399	84.2	60.2
NEBRASKA	115.6	0.28201	32.6	27.8
OHIO	666.9	0.13915	92.8	2.7
WISCONSIN	449.1	0.12314	55.3	52.4
REGION 5	4,126.1	0.19362	798.9	669.6
ALASKA	116.7	0.17995	21.0	19.4
ARIZONA	340.1	0.26463	90.0	74.3
CALIFORNIA	2,460.7	0.24696	607.7	497.1
HAWAII	96.7	0.26887	26.0	33.0
IDAHO	151.6	0.18997	28.8	30.0
NEVADA	208.0	0.26971	56.1	68.9
OREGON	384.0	0.08438	32.4	30.5
WASHINGTON	514.2	0.28724	147.7	126.8
REGION 6	4,272.0	0.23635	1,009.7	880.0
NATIONAL TOTAL	19,136.8	0.20786	3,977.7	3,684.3

TABLE 6B

COMPUTATION OF AS&T STAFFYEARS
AND COMPARISON TO FY 2011

STATE	OPERATING POSITIONS	RATIO OF AS&T TO		FY 2012 AS&T	PRIOR YEAR AS&T
		OPERATING POSITIONS			
CONNECTICUT	237.8	0.19302		45.9	49.6
MAINE	98.5	0.25990		25.6	28.0
MASSACHUSETTS	397.4	0.12028		47.8	39.9
NEW HAMPSHIRE	111.7	0.37511		41.9	45.7
NEW JERSEY	576.2	0.12201		70.3	82.2
NEW YORK	991.6	0.16317		161.8	166.9
PUERTO RICO	193.4	0.21820		42.2	44.2
RHODE ISLAND	77.6	0.16366		12.7	13.9
VERMONT	57.7	0.12652		7.3	7.6
VIRGIN ISLANDS	13.6	0.10294		1.4	1.8
REGION 1	2,755.5	0.16581		456.9	479.8
DELAWARE	75.0	0.09333		7.0	9.1
DIST. OF COLUMBIA	61.5	0.27805		17.1	14.4
MARYLAND	428.5	0.14329		61.4	56.7
PENNSYLVANIA	1,001.6	0.11132		111.5	96.0
VIRGINIA	365.6	0.14907		54.5	42.2
WEST VIRGINIA	118.4	0.20946		24.8	23.8
REGION 2	2,050.6	0.13474		276.3	242.2
ALABAMA	274.7	0.11285		31.0	29.7
FLORIDA	905.4	0.05931		53.7	65.3
GEORGIA	587.2	0.11631		68.3	68.6
KENTUCKY	241.0	0.11867		28.6	22.4
MISSISSIPPI	188.0	0.14840		27.9	33.9
NORTH CAROLINA	470.3	0.11652		54.8	49.3
SOUTH CAROLINA	316.4	0.20164		63.8	56.2
TENNESSEE	316.5	0.09605		30.4	40.8
REGION 3	3,299.5	0.10865		358.5	366.2
ARKANSAS	200.2	0.16583		33.2	30.5
COLORADO	328.3	0.21139		69.4	57.2
LOUISIANA	197.2	0.15822		31.2	39.8
MONTANA	83.7	0.18519		15.5	11.3
NEW MEXICO	109.1	0.23006		25.1	34.5
NORTH DAKOTA	42.2	0.17299		7.3	7.8
OKLAHOMA	234.5	0.15565		36.5	37.0
SOUTH DAKOTA	62.5	0.12640		7.9	6.2
TEXAS	1,148.1	0.09668		111.0	125.7
UTAH	174.3	0.25818		45.0	38.2
WYOMING	53.0	0.13208		7.0	6.6
REGION 4	2,633.1	0.14777		389.1	394.8
ILLINOIS	855.7	0.12738		109.0	114.1
INDIANA	338.5	0.11876		40.2	23.2
IOWA	203.6	0.09381		19.1	20.6
KANSAS	162.5	0.17723		28.8	43.1
MICHIGAN	716.5	0.02275		16.3	29.7
MINNESOTA	272.6	0.10565		28.8	30.6
MISSOURI	345.1	0.08780		30.3	42.5
NEBRASKA	115.6	0.11678		13.5	12.6
OHIO	666.9	0.13240		88.3	0.2
WISCONSIN	449.1	0.09308		41.8	44.2
REGION 5	4,126.1	0.10085		416.1	360.8
ALASKA	116.7	0.12682		14.8	10.0
ARIZONA	340.1	0.12496		42.5	41.4
CALIFORNIA	2,460.7	0.16434		404.4	379.7
HAWAII	96.7	0.19545		18.9	20.9
IDAHO	151.6	0.15040		22.8	24.5
NEVADA	208.0	0.24712		51.4	48.6
OREGON	384.0	0.10599		40.7	35.6
WASHINGTON	514.2	0.17289		88.9	82.1
REGION 6	4,272.0	0.16021		684.4	642.8
NATIONAL TOTAL	19,136.8	0.13489		2,581.3	2,486.6

TABLE 7A

F Y 2 0 1 2 A L L O C A T I O N									
INITIAL CLAIMS									
STATE	FY 2012 MPU	FY 2011 MPU	MPU Difference	FY 2012 Workload	FY 2011 Workload	Workload Difference	FY 2012 Staffyrs	FY 2011 Staffyrs	Staffyrs Difference
CONNECTICUT	20.701	20.755	-0.054	190,737	192,288	-1,551	36.7	37.5	-0.8
MAINE	21.156	25.141	-3.985	69,908	61,290	8,618	13.7	14.7	-1.0
MASSACHUSETTS	23.889	24.615	-0.726	319,976	339,571	-19,595	77.5	85.5	-8.0
NEW HAMPSHIRE	24.374	27.205	-2.831	64,825	61,972	2,853	16.0	16.9	-0.9
NEW JERSEY	32.115	36.018	-3.903	441,894	432,219	9,675	157.5	170.9	-13.4
NEW YORK	12.806	14.790	-1.984	948,711	866,020	82,691	124.5	129.7	-5.2
PUERTO RICO	44.798	56.709	-11.911	114,469	134,669	-20,200	52.5	78.7	-26.2
RHODE ISLAND	39.052	32.161	6.891	60,616	62,203	-1,587	25.6	21.1	4.5
VERMONT	21.504	20.877	0.627	37,777	37,499	278	7.7	7.4	0.3
VIRGIN ISLANDS	54.328	44.850	9.478	2,654	2,705	-51	1.5	1.2	0.3
REGION 1	294.723	303.121	-8.398	2,251,567	2,190,436	61,131	513.2	563.6	-50.4
DELAWARE	31.111	32.590	-1.479	45,706	53,772	-8,066	12.4	17.7	-5.3
DIST. OF COLUMBIA	49.209	47.812	1.397	33,591	33,623	-32	15.9	17.0	-1.1
MARYLAND	26.813	29.251	-2.438	237,782	220,236	17,546	61.4	61.2	0.2
PENNSYLVANIA	22.264	22.143	0.121	1,035,306	1,080,605	-45,299	233.7	240.0	-6.3
VIRGINIA	33.141	33.482	-0.341	291,102	297,796	-6,694	87.9	91.0	-3.1
WEST VIRGINIA	30.757	32.653	-1.896	64,818	65,839	-1,021	20.2	21.9	-1.7
REGION 2	193.295	197.931	-4.636	1,708,305	1,751,871	-43,566	431.5	448.8	-17.3
ALABAMA	25.539	26.832	-1.293	241,858	258,276	-16,418	58.4	65.1	-6.7
FLORIDA	24.881	25.710	-0.829	830,072	721,802	108,270	182.8	160.7	22.1
GEORGIA	28.433	32.580	-4.147	594,767	561,912	32,855	156.2	167.0	-10.8
KENTUCKY	22.934	24.194	-1.260	260,406	306,360	-45,954	58.8	73.7	-14.9
MISSISSIPPI	27.894	32.657	-4.763	116,216	125,960	-9,744	30.1	37.9	-7.8
NORTH CAROLINA	23.163	22.832	0.331	574,689	645,696	-71,007	119.5	136.0	-16.5
SOUTH CAROLINA	33.170	30.975	2.195	261,489	279,611	-18,122	86.4	87.0	-0.6
TENNESSEE	23.711	23.605	0.106	290,304	339,311	-49,007	69.1	77.3	-8.2
REGION 3	209.725	219.385	-9.660	3,169,801	3,238,928	-69,127	761.3	804.7	-60.7
ARKANSAS	36.249	38.675	-2.426	176,395	193,355	-16,960	59.4	69.0	-9.6
COLORADO	41.320	52.034	-10.714	154,887	146,970	7,917	59.7	70.6	-10.9
LOUISIANA	32.344	51.552	-19.208	152,550	133,829	18,721	47.6	65.8	-18.2
MONTANA	41.552	41.206	0.346	60,591	52,688	7,903	23.3	20.3	3.0
NEW MEXICO	39.592	54.553	-14.961	69,021	60,018	9,003	25.8	30.4	-4.6
NORTH DAKOTA	19.048	21.009	-1.961	23,575	23,817	-242	4.0	4.4	-0.4
OKLAHOMA	25.451	31.260	-5.809	133,101	130,173	2,928	32.8	38.1	-5.3
SOUTH DAKOTA	39.811	50.649	-10.838	20,060	20,016	44	7.4	9.3	-1.9
TEXAS	23.547	22.709	0.838	692,652	681,411	11,241	158.0	147.8	10.2
UTAH	29.249	37.343	-8.094	89,741	78,036	11,705	24.6	26.9	-2.3
WYOMING	33.004	39.734	-6.730	25,559	22,225	3,334	7.8	8.3	-0.5
REGION 4	361.167	440.724	-79.557	1,598,132	1,542,538	55,594	450.4	490.9	-40.5
ILLINOIS	24.161	24.071	0.090	654,317	676,456	-22,139	159.1	163.2	-4.1
INDIANA	21.097	23.079	-1.982	351,893	395,009	-43,116	72.8	88.8	-16.0
IOWA	21.983	23.470	-1.487	194,312	228,602	-34,290	40.1	50.1	-10.0
KANSAS	14.689	16.687	-1.998	133,860	157,076	-23,216	18.3	23.9	-5.6
MICHIGAN	36.242	36.516	-0.274	669,274	787,381	-118,107	234.9	270.3	-35.4
MINNESOTA	19.024	18.054	0.970	263,807	261,763	2,044	47.2	44.0	3.2
MISSOURI	16.184	20.243	-4.059	366,815	363,473	3,342	55.8	69.4	-13.6
NEBRASKA	28.749	33.068	-4.319	75,389	65,556	9,833	20.4	20.3	0.1
OHIO	28.475	30.039	-1.564	597,254	677,423	-80,169	155.9	188.7	-32.8
WISCONSIN	13.571	14.776	-1.205	581,992	623,164	-41,172	75.9	83.9	-8.0
REGION 5	224.175	240.003	-15.828	3,888,913	4,235,903	-346,990	880.4	1002.6	-122.2
ALASKA	29.370	31.349	-1.979	70,243	69,696	547	20.8	22.1	-1.3
ARIZONA	19.442	19.039	0.403	228,489	216,023	12,466	39.5	36.1	3.4
CALIFORNIA	27.731	27.973	-0.242	2,637,675	2,361,058	276,617	723.6	625.0	98.6
HAWAII	29.508	32.647	-3.139	69,931	71,087	-1,156	19.5	21.5	-2.0
IDAHO	30.934	32.099	-1.165	119,613	106,084	13,529	34.4	31.5	2.9
NEVADA	22.123	23.732	-1.609	202,857	186,485	16,372	41.3	40.3	1.0
OREGON	22.793	24.738	-1.945	365,273	357,061	8,212	77.7	81.4	-3.7
WASHINGTON	22.027	19.307	2.720	439,201	422,830	16,371	91.0	75.5	15.5
REGION 6	203.928	210.884	-6.956	4,133,282	3,790,324	342,958	1047.8	933.4	114.4
NATIONAL TOTAL	1,487.01	1,612.05	-125.035	16,750,000	16,750,000	0	4,084.6	4244.0	-159.4

TABLE 7B

FY 2012 ALLOCATION
NON-MONETARY DETERMINATIONS

STATE	FY 2012 MPU	FY 2011 MPU	MPU Difference	FY 2012 Workload	FY 2011 Workload	Workload Difference	FY 2012 Staffyrs	FY 2011 Staffyrs	Staffyrs Difference
CONNECTICUT	68.330	65.530	2.800	76,866	78,836	-1,970	48.8	48.5	0.3
MAINE	59.855	65.219	-5.364	27,384	26,091	1,293	15.2	16.2	-1.0
MASSACHUSETTS	105.203	114.713	-9.510	85,091	100,107	-15,016	90.8	117.5	-26.7
NEW HAMPSHIRE	64.007	62.967	1.040	32,672	32,108	564	21.2	20.3	0.9
NEW JERSEY	67.338	70.217	-2.879	144,759	142,886	1,873	108.2	110.1	-1.9
NEW YORK	94.360	102.552	-8.192	193,661	178,380	15,281	187.2	185.3	1.9
PUERTO RICO	61.688	65.231	-3.543	51,271	58,290	-7,019	32.4	39.2	-6.8
RHODE ISLAND	66.672	71.764	-5.092	17,264	17,128	136	12.5	13.0	-0.5
VERMONT	43.361	49.671	-6.310	13,369	14,224	-855	5.5	6.6	-1.1
VIRGIN ISLANDS	310.222	403.189	-92.967	619	643	-24	2.0	2.5	-0.5
REGION 1	941.036	1,071.053	-130.017	642,956	648,693	-5,737	523.8	559.2	-35.4
DELAWARE	64.551	68.854	-4.303	17,055	16,499	556	9.6	11.5	-1.9
DIST. OF COLUMBIA	64.344	56.049	8.295	11,417	11,370	47	7.0	6.8	0.2
MARYLAND	38.196	36.662	1.534	250,545	288,181	-37,636	92.2	100.3	-8.1
PENNSYLVANIA	27.264	40.820	-13.556	243,271	224,661	18,610	67.2	92.0	-24.8
VIRGINIA	68.684	65.765	2.919	107,458	98,074	9,384	67.2	58.9	8.3
WEST VIRGINIA	52.109	52.189	-0.080	26,478	24,748	1,730	14.0	13.1	0.9
REGION 2	315.148	320.339	-5.191	656,224	663,533	-7,309	257.2	282.6	-25.4
ALABAMA	54.559	53.764	0.795	72,429	79,801	-7,372	37.4	40.3	-2.9
FLORIDA	41.907	50.655	-8.748	366,535	356,154	10,381	135.9	156.2	-20.3
GEORGIA	47.662	52.576	-4.914	141,919	151,991	-10,072	62.5	72.9	-10.4
KENTUCKY	42.696	45.763	-3.067	63,637	62,002	1,635	26.8	28.2	-1.4
MISSISSIPPI	54.337	55.386	-1.049	55,939	51,316	4,623	28.3	26.2	2.1
NORTH CAROLINA	41.418	34.504	6.914	132,297	143,574	-11,277	49.2	45.7	3.5
SOUTH CAROLINA	40.971	43.995	-3.024	71,914	78,671	-6,757	29.4	34.8	-5.4
TENNESSEE	31.116	33.294	-2.178	71,080	67,183	3,897	22.2	21.6	0.6
REGION 3	354.666	369.937	-15.271	975,750	990,692	-14,942	391.7	425.9	-59.6
ARKANSAS	48.532	52.395	-3.863	57,157	54,356	2,801	25.8	26.3	-0.5
COLORADO	43.740	49.267	-5.527	137,842	149,063	-11,221	56.2	67.8	-11.6
LOUISIANA	7.682	6.802	0.880	70,570	69,234	1,336	5.2	4.5	0.7
MONTANA	81.409	89.570	-8.161	21,024	18,282	2,742	15.9	15.3	0.6
NEW MEXICO	45.015	51.591	-6.576	38,605	39,361	-756	16.4	18.8	-2.4
NORTH DAKOTA	11.868	14.350	-2.482	24,760	22,242	2,518	2.6	2.8	-0.2
OKLAHOMA	61.469	70.383	-8.914	66,233	60,459	5,774	39.4	39.8	-0.4
SOUTH DAKOTA	34.841	40.681	-5.840	13,748	12,743	1,005	4.4	4.8	-0.4
TEXAS	28.140	37.211	-9.071	621,161	540,140	81,021	169.3	191.9	-22.6
UTAH	34.094	33.228	0.866	96,170	90,153	6,017	30.7	27.7	3.0
WYOMING	40.578	53.736	-13.158	19,068	16,581	2,487	7.2	8.3	-1.1
REGION 4	437.368	499.214	-61.846	1,166,338	1,072,614	93,724	373.1	408.0	-34.9
ILLINOIS	66.510	68.011	-1.501	233,442	222,366	11,076	156.3	151.6	4.7
INDIANA	39.319	44.466	-5.147	144,597	155,010	-10,413	55.8	67.2	-11.4
IOWA	44.554	43.985	0.569	59,816	57,638	2,178	25.0	23.7	1.3
KANSAS	38.759	39.769	-1.010	70,456	72,206	-1,750	25.4	26.2	-0.8
MICHIGAN	31.174	26.831	4.343	428,495	504,112	-75,617	129.3	127.1	2.2
MINNESOTA	33.432	36.919	-3.487	166,624	144,890	21,734	52.4	49.8	2.6
MISSOURI	32.149	34.856	-2.707	228,065	231,752	-3,687	69.0	76.2	-7.2
NEBRASKA	33.779	32.770	1.009	77,971	91,730	-13,759	24.8	28.2	-3.4
OHIO	50.820	49.160	1.660	297,437	348,266	-50,829	138.6	158.7	-20.1
WISCONSIN	62.002	68.421	-6.419	202,160	181,338	20,822	120.4	113.0	7.4
REGION 5	432.498	445.188	-12.690	1,909,063	2,009,308	-100,245	797.0	821.7	-24.7
ALASKA	51.759	57.466	-5.707	54,079	47,025	7,054	28.2	27.3	0.9
ARIZONA	74.824	71.117	3.707	111,378	96,850	14,528	74.0	60.5	13.5
CALIFORNIA	48.073	47.481	0.592	977,574	959,609	17,965	464.9	431.2	33.7
HAWAII	60.762	61.485	-0.723	31,802	32,631	-829	18.3	18.6	-0.3
IDAHO	51.725	45.886	5.839	51,607	50,018	1,589	24.8	21.3	3.5
NEVADA	41.311	40.154	1.157	103,507	109,894	-6,387	39.4	40.2	-0.8
OREGON	66.372	57.309	9.063	102,714	111,517	-8,803	63.6	58.9	4.7
WASHINGTON	48.362	48.305	0.057	217,008	207,616	9,392	98.7	92.8	5.9
REGION 6	443.188	429.203	13.985	1,649,669	1,615,160	34,509	811.9	750.8	61.1
NATIONAL TOTAL	2,923.90	3,134.93	-211.030	7,000,000	7,000,000	0	3,154.7	3,248.2	-93.5

TABLE 7C

F Y 2 0 1 2 A L L O C A T I O N
A P P E A L S

STATE	FY 2012 MPU	FY 2011 MPU	MPU Difference	FY 2012 Workload	FY 2011 Workload	Workload Difference	FY 2012 Staffyrs	FY 2011 Staffyrs	Staffyrs Difference
CONNECTICUT	225.294	227.581	-2.287	12,164	14,014	-1,850	25.5	30.0	-4.5
MAINE	261.537	273.531	-11.994	5,319	4,913	406	12.9	12.8	0.1
MASSACHUSETTS	256.805	277.659	-20.854	16,721	17,578	-857	43.5	49.9	-6.4
NEW HAMPSHIRE	257.028	260.889	-3.861	3,753	3,653	100	9.8	9.6	0.2
NEW JERSEY	182.886	204.939	-22.053	31,682	29,196	2,486	64.3	65.7	-1.4
NEW YORK	318.270	346.012	-27.742	29,708	29,638	70	96.9	103.9	-7.0
PUERTO RICO	232.733	240.447	-7.714	4,038	4,750	-712	9.6	11.8	-2.2
RHODE ISLAND	211.365	228.916	-17.551	3,409	4,011	-602	7.8	9.7	-1.9
VERMONT	297.126	365.231	-68.105	1,575	1,681	-106	4.4	5.8	-1.4
VIRGIN ISLANDS	106.877	311.311	-204.434	81	94	-13	0.1	0.3	-0.2
REGION 1	2,349.921	2,736.516	-386.595	108,450	109,528	-1,078	274.8	299.5	-24.7
DELAWARE	199.143	215.096	-15.953	4,266	4,561	-295	7.4	9.9	-2.5
DIST. OF COLUMBIA	97.579	98.755	-1.176	1,767	2,079	-312	1.7	2.2	-0.5
MARYLAND	174.990	177.126	-2.136	28,646	27,030	1,616	48.3	45.5	2.8
PENNSYLVANIA	242.941	266.097	-23.156	51,219	56,120	-4,901	126.2	149.8	-23.6
VIRGINIA	170.829	163.273	7.556	18,038	17,874	164	28.1	26.6	1.5
WEST VIRGINIA	248.582	273.089	-24.507	4,028	3,782	246	10.1	10.5	-0.4
REGION 2	1,134.064	1,193.436	-59.372	107,964	111,446	-3,482	221.8	244.5	-22.7
ALABAMA	199.258	203.439	-4.181	16,649	14,477	2,172	31.4	27.7	3.7
FLORIDA	135.152	163.767	-28.615	100,021	90,168	9,853	119.6	127.8	-8.2
GEORGIA	197.740	216.235	-18.495	42,979	45,732	-2,753	78.5	90.2	-11.7
KENTUCKY	196.216	210.472	-14.256	15,960	18,204	-2,244	30.8	38.1	-7.3
MISSISSIPPI	195.559	210.328	-14.769	13,424	11,673	1,751	24.4	22.6	1.8
NORTH CAROLINA	184.733	199.160	-14.427	36,631	39,603	-2,972	60.7	62.7	-12.0
SOUTH CAROLINA	215.874	240.457	-24.583	12,808	13,456	-648	27.6	32.5	-4.9
TENNESSEE	177.281	170.034	7.247	19,276	17,279	1,997	34.3	28.4	5.9
REGION 3	1,501.813	1,613.892	-112.079	257,748	250,592	7,156	407.3	440.0	-55.4
ARKANSAS	196.452	204.691	-8.239	9,926	10,141	-215	18.1	19.2	-1.1
COLORADO	230.537	291.006	-60.469	18,673	16,777	1,896	40.1	45.1	-5.0
LOUISIANA	168.257	175.085	-6.828	14,472	17,026	-2,554	23.5	28.4	-4.9
MONTANA	284.008	330.239	-46.231	583	686	-103	1.5	2.1	-0.6
NEW MEXICO	187.581	206.857	-19.276	7,289	7,025	264	12.9	13.5	-0.6
NORTH DAKOTA	224.794	269.129	-44.335	1,719	1,590	129	3.4	3.8	-0.4
OKLAHOMA	193.055	194.673	-1.618	11,908	10,547	1,361	22.3	19.2	3.1
SOUTH DAKOTA	301.272	341.798	-40.526	1,156	1,071	85	3.2	3.4	-0.2
TEXAS	189.844	204.706	-14.862	82,963	78,722	4,241	152.5	153.9	-1.4
UTAH	233.460	263.232	-29.772	9,309	8,095	1,214	20.3	19.7	0.6
WYOMING	242.693	286.962	-44.269	1,704	1,482	222	3.8	4.0	-0.2
REGION 4	2,451.953	2,768.378	-316.425	159,702	153,162	6,540	301.6	312.3	-10.7
ILLINOIS	140.125	154.820	-14.695	52,180	52,830	-650	73.6	82.0	-8.4
INDIANA	109.560	151.753	-42.193	23,596	27,760	-4,164	25.4	41.1	-15.7
IOWA	211.390	251.784	-40.394	11,273	12,258	-985	22.4	28.8	-6.4
KANSAS	211.908	239.557	-27.649	9,973	9,800	173	19.6	21.4	-1.8
MICHIGAN	255.205	273.077	-17.872	20,531	22,094	-1,563	50.7	56.7	-6.0
MINNESOTA	220.587	245.644	-25.057	16,807	16,754	53	34.9	38.3	-3.4
MISSOURI	209.623	214.136	-4.513	21,018	21,445	-427	41.4	43.3	-1.9
NEBRASKA	171.961	189.529	-17.568	4,675	4,606	69	7.6	8.2	-0.6
OHIO	280.418	330.157	-49.739	19,170	20,916	-1,746	49.3	64.0	-14.7
WISCONSIN	262.433	308.729	-46.296	16,483	16,720	-237	41.6	47.0	-5.4
REGION 5	2,073.210	2,359.186	-285.976	195,706	205,183	-9,477	366.5	430.8	-64.3
ALASKA	207.512	228.525	-21.013	1,696	1,567	129	3.5	3.6	-0.1
ARIZONA	167.461	197.701	-30.240	23,296	20,257	3,039	34.7	35.2	-0.5
CALIFORNIA	209.618	222.981	-13.363	213,205	218,399	-5,194	442.1	460.9	-18.8
HAWAII	205.817	230.432	-24.615	2,770	3,091	-321	5.4	6.6	-1.2
IDAHO	208.269	191.813	16.456	4,496	4,692	-196	8.7	8.3	0.4
NEVADA	233.050	236.115	-3.065	10,893	9,765	1,128	23.4	21.0	2.4
OREGON	216.908	213.173	3.735	16,690	18,245	-1,555	33.8	35.9	-2.1
WASHINGTON	187.885	210.883	-22.998	25,384	22,073	3,311	44.8	43.1	1.7
REGION 6	1,636.520	1,731.623	-95.103	298,430	298,089	341	596.4	614.6	-18.2
NATIONAL TOTAL	11,147.48	12,403.03	-1255.550	1,128,000	1,128,000	0	2,168.4	2,341.7	-173.3

TABLE 7D

F Y 2 0 1 2 A L L O C A T I O N									
WEEKS CLAIMED									
STATE	FY 2012 MPU	FY 2011 MPU	MPU Difference	FY 2012 Workload	FY 2011 Workload	Workload Difference	FY 2012 Staffyrs	FY 2011 Staffyrs	Staffyrs Difference
CONNECTICUT	1.381	1.552	-0.171	1,866,044	1,787,698	78,346	23.9	26.1	-2.2
MAINE	2.353	2.532	-0.179	477,650	415,348	62,302	10.4	10.0	0.4
MASSACHUSETTS	1.820	1.910	-0.090	3,336,273	3,082,352	253,921	61.6	60.2	1.4
NEW HAMPSHIRE	3.778	4.664	-0.886	442,388	384,685	57,703	16.9	18.0	-1.1
NEW JERSEY	1.223	1.464	-0.241	4,917,130	4,690,402	226,728	66.7	75.4	-8.7
NEW YORK	1.097	1.286	-0.189	7,988,831	7,217,211	771,620	89.8	94.0	-4.2
PUERTO RICO	2.291	2.837	-0.546	1,417,487	1,401,263	16,224	33.3	41.0	-7.7
RHODE ISLAND	0.485	0.553	-0.068	515,071	447,888	67,183	2.7	2.6	0.1
VERMONT	1.065	1.011	0.054	306,288	275,898	30,390	3.1	2.6	0.5
VIRGIN ISLANDS	3.886	5.034	-1.148	29,063	25,497	3,566	1.2	1.3	-0.1
REGION 1	19.379	22.843	-3.464	21,296,225	19,728,242	1,567,983	309.6	331.2	-21.6
DELAWARE	2.024	2.475	-0.451	337,887	335,570	2,317	6.0	8.4	-2.4
DIST. OF COLUMBIA	1.709	2.649	-0.940	336,676	292,762	43,914	5.5	8.2	-2.7
MARYLAND	1.394	1.434	-0.040	1,654,912	1,439,054	215,858	22.2	19.6	2.6
PENNSYLVANIA	2.156	2.356	-0.200	7,791,335	7,436,050	355,285	170.3	175.7	-5.4
VIRGINIA	2.332	2.734	-0.402	1,649,944	1,794,828	-144,884	35.0	44.8	-9.8
WEST VIRGINIA	2.367	2.917	-0.550	533,370	522,793	10,577	12.8	15.5	-2.7
REGION 2	11.982	14.565	-2.583	12,304,124	11,821,057	483,067	251.8	272.2	-20.4
ALABAMA	1.732	1.842	-0.110	1,418,215	1,318,965	99,250	23.2	22.8	0.4
FLORIDA	1.616	1.971	-0.355	6,113,883	5,316,420	797,463	87.4	90.7	-3.3
GEORGIA	1.453	1.716	-0.263	3,298,541	3,004,236	294,305	44.3	47.0	-2.7
KENTUCKY	1.237	1.530	-0.293	1,317,238	1,510,326	-193,088	16.0	23.0	-7.0
MISSISSIPPI	2.366	2.268	0.098	821,690	915,363	-93,673	18.1	19.1	-1.0
NORTH CAROLINA	1.320	1.505	-0.185	3,713,822	4,280,984	-567,162	44.0	59.4	-15.4
SOUTH CAROLINA	1.915	2.176	-0.261	1,677,054	1,973,005	-295,951	32.0	43.1	-11.1
TENNESSEE	1.672	1.684	-0.012	1,729,553	1,980,143	-250,590	29.0	32.2	-3.2
REGION 3	13.311	14.692	-1.381	20,089,996	20,299,442	-209,446	294.0	337.3	-63.7
ARKANSAS	1.298	1.574	-0.276	1,187,888	1,280,788	-92,900	14.3	18.6	-4.3
COLORADO	0.265	0.340	-0.075	1,600,833	1,392,029	208,804	4.0	4.4	-0.4
LOUISIANA	2.380	3.767	-1.387	1,061,038	922,642	138,396	24.4	33.2	-8.8
MONTANA	1.796	1.869	-0.073	384,330	334,200	50,130	6.4	5.8	0.6
NEW MEXICO	1.366	1.751	-0.385	623,370	542,061	81,309	8.0	8.8	-0.8
NORTH DAKOTA	1.454	1.668	-0.214	140,836	131,623	9,213	1.8	1.9	-0.1
OKLAHOMA	2.924	3.825	-0.901	917,185	879,781	37,404	26.0	31.5	-5.5
SOUTH DAKOTA	5.603	8.820	-3.217	125,672	110,197	15,475	6.5	8.9	-2.4
TEXAS	1.783	2.043	-0.260	4,951,760	5,150,889	-199,129	85.5	100.5	-15.0
UTAH	0.947	1.377	-0.430	571,187	496,684	74,503	5.1	6.3	-1.2
WYOMING	1.953	2.972	-1.019	147,799	128,521	19,278	2.7	3.6	-0.9
REGION 4	21.769	30.006	-8.237	11,711,898	11,369,415	342,483	184.7	223.5	-38.8
ILLINOIS	0.750	0.809	-0.059	6,517,543	6,190,794	326,749	49.2	50.2	-1.0
INDIANA	1.472	1.817	-0.345	2,331,061	2,551,746	-220,685	33.7	45.2	-11.5
IOWA	1.305	1.450	-0.145	1,051,344	1,124,191	-72,847	12.9	15.2	-2.3
KANSAS	1.670	1.913	-0.243	927,062	1,013,337	-86,275	14.4	17.7	-3.3
MICHIGAN	1.155	1.164	-0.009	4,723,209	5,556,717	-833,508	52.8	60.8	-8.0
MINNESOTA	1.137	1.327	-0.190	2,389,464	2,177,430	212,034	25.5	26.9	-1.4
MISSOURI	1.602	1.907	-0.305	2,157,277	2,019,870	137,407	32.5	36.3	-3.8
NEBRASKA	1.245	1.802	-0.557	484,541	421,340	63,201	5.7	7.1	-1.4
OHIO	1.766	2.195	-0.429	4,271,389	4,811,967	-540,578	69.1	97.9	-28.8
WISCONSIN	1.322	1.520	-0.198	3,460,274	3,092,488	367,786	43.9	42.8	1.1
REGION 5	13.424	15.904	-2.480	28,313,164	28,959,880	-646,716	339.7	400.1	-60.4
ALASKA	1.451	1.556	-0.105	429,260	468,730	-39,470	6.3	7.4	-1.1
ARIZONA	2.675	2.459	0.216	1,743,640	1,516,209	227,431	41.4	32.7	8.7
CALIFORNIA	1.126	1.212	-0.086	16,114,845	18,493,705	-2,378,860	179.5	212.1	-32.6
HAWAII	2.664	3.558	-0.894	450,511	395,872	54,639	11.3	13.1	-1.8
IDAHO	2.263	2.928	-0.665	674,116	586,188	87,928	14.2	15.9	-1.7
NEVADA	1.631	1.700	-0.069	1,364,573	1,186,585	177,988	20.5	18.4	2.1
OREGON	1.875	2.498	-0.623	2,377,062	2,141,150	235,912	41.6	49.3	-7.7
WASHINGTON	1.463	1.697	-0.234	2,730,586	2,633,525	97,061	37.6	41.4	-3.8
REGION 6	15.148	17.608	-2.460	25,884,593	27,421,964	-1,537,371	352.4	390.3	-37.9
NATIONAL TOTAL	95.01	115.62	-20.605	119,600,000	119,600,000	0	1,732.2	1,954.6	-222.4

TABLE 7E

F Y 2 0 1 2 A L L O C A T I O N
W A G E R E C O R D S

STATE	FY 2012 MPU	FY 2011 MPU	MPU Difference	FY 2012 Workload	FY 2011 Workload	Workload Difference	FY 2012 Staffyrs	FY 2011 Staffyrs	Staffyrs Difference
CONNECTICUT	0.084	0.081	0.003	7,518,733	7,563,863	-45,130	5.9	5.8	0.1
MAINE	0.071	0.086	-0.015	3,289,169	3,049,991	239,178	2.2	2.5	-0.3
MASSACHUSETTS	0.018	0.010	0.008	13,045,702	15,022,997	-1,977,295	2.4	1.5	0.9
NEW HAMPSHIRE	0.138	0.131	0.007	2,857,252	2,965,839	-108,587	4.0	3.9	0.1
NEW JERSEY	0.088	0.092	-0.004	17,763,287	17,545,307	217,980	17.3	17.7	-0.4
NEW YORK	0.020	0.020	0.000	40,141,988	38,248,283	1,893,705	8.2	7.7	0.5
PUERTO RICO	0.084	0.093	-0.009	4,737,209	4,141,825	595,384	4.1	4.0	0.1
RHODE ISLAND	0.045	0.045	0.000	2,135,430	2,111,639	23,791	1.0	1.0	0.0
VERMONT	0.499	0.525	-0.026	1,691,400	1,470,783	220,617	8.0	7.3	0.7
VIRGIN ISLANDS	1.293	1.180	0.113	197,690	187,937	9,753	2.6	2.2	0.4
REGION 1	2.340	2.263	0.077	93,377,860	92,308,464	1,069,396	55.7	53.6	2.1
DELAWARE	0.246	0.271	-0.025	1,972,012	1,958,858	13,154	4.2	5.4	-1.2
DIST. OF COLUMBIA	0.044	0.044	0.000	2,418,396	2,380,601	37,795	1.0	1.1	-0.1
MARYLAND	0.129	0.091	0.038	11,959,097	10,399,215	1,559,882	14.9	9.0	5.9
PENNSYLVANIA	0.050	0.063	-0.013	26,130,255	24,860,062	1,270,193	13.2	15.7	-2.5
VIRGINIA	0.217	0.228	-0.011	16,100,957	16,507,654	-406,697	31.8	34.4	-2.6
WEST VIRGINIA	0.186	0.195	-0.009	3,198,812	3,157,605	41,207	6.0	6.3	-0.3
REGION 2	0.872	0.892	-0.020	61,779,529	59,263,995	2,515,534	71.1	71.9	-0.8
ALABAMA	0.101	0.107	-0.006	7,722,074	8,284,043	-561,969	7.4	8.3	-0.9
FLORIDA	0.103	0.101	0.002	33,938,760	34,017,795	-79,035	30.9	29.7	1.2
GEORGIA	0.283	0.258	0.025	16,415,156	16,283,040	132,116	42.9	38.3	4.6
KENTUCKY	0.065	0.058	0.007	7,858,126	7,568,151	289,975	5.0	4.4	0.6
MISSISSIPPI	0.166	0.135	0.031	5,102,516	4,959,306	143,210	7.9	6.2	1.7
NORTH CAROLINA	0.083	0.079	0.004	17,915,521	18,360,447	-444,926	13.3	13.4	-0.1
SOUTH CAROLINA	0.187	0.178	0.009	8,223,688	8,304,426	-80,738	15.3	14.9	0.4
TENNESSEE	0.137	0.113	0.024	11,885,931	12,054,923	-168,992	16.4	13.2	3.2
REGION 3	1.125	1.029	0.096	109,061,772	109,832,131	-770,359	139.1	128.4	9.9
ARKANSAS	0.179	0.205	-0.026	5,476,511	5,434,689	41,822	9.1	10.3	-1.2
COLORADO	0.129	0.138	-0.009	9,894,580	10,086,631	-192,051	11.9	12.9	-1.0
LOUISIANA	0.048	0.040	0.008	7,737,144	7,448,842	288,302	3.6	2.8	0.8
MONTANA	0.204	0.226	-0.022	2,024,857	2,022,270	2,587	3.8	4.3	-0.5
NEW MEXICO	0.080	0.085	-0.005	3,651,035	3,575,587	75,448	2.8	2.8	0.0
NORTH DAKOTA	0.107	0.119	-0.012	1,729,236	1,653,613	75,623	1.6	1.7	-0.1
OKLAHOMA	0.130	0.118	0.012	6,853,654	7,072,612	-218,958	8.6	7.8	0.8
SOUTH DAKOTA	0.153	0.142	0.011	1,790,142	1,787,355	2,787	2.5	2.3	0.2
TEXAS	0.129	0.097	0.032	48,394,772	48,372,355	22,417	60.5	44.8	15.7
UTAH	0.066	0.073	-0.007	5,478,815	5,520,933	-42,118	3.4	3.7	-0.3
WYOMING	0.190	0.204	-0.014	1,448,940	1,267,609	181,331	2.6	2.4	0.2
REGION 4	1.415	1.447	-0.032	94,479,686	94,242,496	237,190	110.4	95.8	14.6
ILLINOIS	0.184	0.177	0.007	26,568,424	26,769,897	-201,473	49.2	47.5	1.7
INDIANA	0.143	0.140	0.003	12,635,185	12,015,327	619,858	17.7	16.4	1.3
IOWA	0.293	0.331	-0.038	6,793,355	6,872,828	-79,473	18.7	21.2	-2.5
KANSAS	0.090	0.109	-0.019	6,275,723	5,924,914	350,809	5.2	5.9	-0.7
MICHIGAN	0.156	0.155	0.001	17,615,051	17,814,782	-199,731	26.6	26.0	0.6
MINNESOTA	0.074	0.070	0.004	11,855,146	11,787,033	68,113	8.2	7.7	0.5
MISSOURI	0.130	0.132	-0.002	12,412,096	12,343,620	68,476	15.2	15.4	-0.2
NEBRASKA	0.209	0.210	-0.001	4,201,588	4,158,791	42,797	8.3	8.2	0.1
OHIO	0.143	0.149	-0.006	23,763,854	23,551,745	212,109	31.1	32.5	-1.4
WISCONSIN	0.095	0.109	-0.014	13,277,143	13,398,131	-120,988	12.1	13.3	-1.2
REGION 5	1.517	1.582	-0.065	135,397,565	134,637,068	760,497	192.3	194.1	-1.8
ALASKA	0.261	0.255	0.006	1,516,306	1,469,567	46,739	4.0	3.8	0.2
ARIZONA	0.119	0.118	0.001	11,062,076	11,776,599	-714,523	11.7	12.2	-0.5
CALIFORNIA	0.522	0.543	-0.021	71,172,784	77,315,938	-6,143,154	367.5	397.3	-29.8
HAWAII	0.173	0.173	0.000	2,765,186	2,622,347	142,839	4.5	4.2	0.3
IDAHO	0.215	0.219	-0.004	3,004,092	3,079,627	-75,535	6.0	6.2	-0.2
NEVADA	0.111	0.124	-0.013	5,496,130	5,556,980	-60,850	5.6	6.3	-0.7
OREGON	0.223	0.127	0.096	7,518,003	7,615,711	-97,708	15.6	8.9	6.7
WASHINGTON	0.205	0.150	0.055	13,264,011	13,317,077	-53,066	25.6	18.5	7.1
REGION 6	1.829	1.709	0.120	115,798,588	122,753,846	-6,955,258	440.5	457.4	-16.9
NATIONAL TOTAL	9.10	8.92	0.176	609,895,000	613,038,000	-3,143,000	1,009.1	1,001.2	7.9

TABLE 7F

FY 2012 ALLOCATION TAX									
STATE	FY 2012 MPU	FY 2011 MPU	MPU Difference	FY 2012 Workload	FY 2011 Workload	Workload Difference	FY 2012 Staffyrs	FY 2011 Staffyrs	Staffyrs Difference
CONNECTICUT	82.839	83.281	-0.442	97,397	97,079	318	75.0	75.9	-0.9
MAINE	71.813	66.951	4.862	41,369	42,403	-1,034	27.6	27.0	0.6
MASSACHUSETTS	34.811	40.294	-5.483	199,744	191,529	8,215	70.5	78.9	-8.4
NEW HAMPSHIRE	73.380	74.753	-1.373	40,130	40,428	-298	29.9	30.4	-0.5
NEW JERSEY	40.464	44.310	-3.846	236,139	237,155	-1,016	106.0	115.4	-9.4
NEW YORK	71.817	71.196	0.621	505,792	497,708	8,084	372.1	358.9	13.2
PUERTO RICO	57.297	60.254	-2.957	71,380	73,107	-1,727	41.9	45.4	-3.5
RHODE ISLAND	42.263	42.091	0.172	32,868	33,782	-914	15.0	15.0	0.0
VERMONT	74.735	78.121	-3.386	21,758	22,563	-805	15.4	16.6	-1.2
VIRGIN ISLANDS	135.451	158.597	-23.146	3,650	3,419	231	5.1	5.3	-0.2
REGION 1	684.870	719.848	-34.978	1,250,227	1,239,173	11,054	758.5	768.8	-10.3
DELAWARE	88.605	93.524	-4.919	26,526	26,103	423	20.5	24.7	-4.2
DIST. OF COLUMBIA	68.475	63.446	5.029	29,865	28,983	882	19.6	19.5	0.1
MARYLAND	99.594	92.204	7.390	138,318	138,674	-356	132.7	121.4	11.3
PENNSYLVANIA	91.898	101.352	-9.454	288,277	289,741	-1,464	268.6	294.6	-26.0
VIRGINIA	48.090	45.145	2.945	197,118	195,392	1,726	86.3	80.5	5.8
WEST VIRGINIA	89.313	93.971	-4.658	36,306	35,555	751	32.8	34.0	-1.2
REGION 2	485.975	489.642	-3.667	716,410	714,448	1,962	560.5	574.7	-14.2
ALABAMA	77.669	75.398	2.271	87,039	87,942	-903	64.0	62.3	1.7
FLORIDA	64.037	58.684	5.353	462,320	476,623	-14,303	262.0	242.2	19.8
GEORGIA	85.244	82.109	3.135	209,260	217,366	-8,106	164.8	162.8	2.0
KENTUCKY	83.263	76.129	7.134	86,578	85,334	1,244	71.0	64.6	6.4
MISSISSIPPI	70.830	70.365	0.465	57,729	57,130	599	38.0	37.0	1.0
NORTH CAROLINA	71.653	73.027	-1.374	197,942	208,089	-10,147	127.3	140.2	-12.9
SOUTH CAROLINA	86.157	92.615	-6.458	98,268	101,083	-2,815	84.4	94.1	-9.7
TENNESSEE	82.674	75.198	7.476	112,576	114,025	-1,449	93.5	82.8	10.7
REGION 3	621.527	603.525	18.002	1,311,712	1,347,592	-35,880	905.0	886.0	4.8
ARKANSAS	67.233	67.109	0.124	71,203	70,993	210	44.5	44.0	0.5
COLORADO	69.754	79.161	-9.407	150,743	153,929	-3,186	98.0	112.6	-14.6
LOUISIANA	75.807	84.362	-8.555	106,870	107,515	-645	78.1	86.6	-8.5
MONTANA	62.857	63.795	-0.938	36,780	36,952	-172	21.4	22.0	-0.6
NEW MEXICO	69.012	62.239	6.773	46,059	46,948	-889	30.0	27.1	2.9
NORTH DAKOTA	87.929	96.235	-8.306	21,568	20,865	703	16.7	17.7	-1.0
OKLAHOMA	93.627	85.452	8.175	86,197	85,655	542	78.2	68.5	9.7
SOUTH DAKOTA	87.042	90.219	-3.177	26,524	26,600	-76	21.3	22.0	-0.7
TEXAS	69.531	74.892	-5.361	471,365	468,208	3,157	317.4	334.9	-17.5
UTAH	91.968	95.514	-3.546	68,272	68,866	-594	58.7	60.8	-2.1
WYOMING	92.567	95.205	-2.638	22,272	22,676	-404	19.2	20.2	-1.0
REGION 4	867.327	894.183	-26.856	1,107,853	1,109,207	-1,354	783.5	816.4	-32.9
ILLINOIS	79.266	82.195	-2.929	312,118	304,979	7,139	249.0	251.3	-2.3
INDIANA	77.439	84.295	-6.856	135,053	133,446	1,607	102.6	109.6	-7.0
IOWA	87.075	83.956	3.119	75,536	72,377	3,159	61.7	56.7	5.0
KANSAS	86.661	91.428	-4.767	71,154	72,511	-1,357	57.3	60.4	-3.1
MICHIGAN	76.912	75.778	1.134	208,307	212,750	-4,443	155.1	151.5	3.6
MINNESOTA	48.971	44.222	4.749	132,531	134,406	-1,875	61.0	55.4	5.6
MISSOURI	78.794	85.345	-6.551	137,883	136,080	1,803	102.2	109.6	-7.4
NEBRASKA	66.651	69.246	-2.595	50,005	48,925	1,080	31.4	31.8	-0.4
OHIO	83.295	83.770	-0.475	233,512	228,396	5,116	178.3	177.4	0.9
WISCONSIN	73.446	71.012	2.434	131,392	131,553	-161	92.7	85.1	7.6
REGION 5	758.510	771.247	-12.737	1,487,491	1,475,423	12,068	1,091.3	1088.8	2.5
ALASKA	99.299	120.479	-21.180	17,588	17,491	97	17.6	21.3	-3.7
ARIZONA	85.213	85.962	-0.749	125,786	135,823	-10,037	95.2	102.5	-7.3
CALIFORNIA	11.872	11.874	-0.002	1,254,907	1,248,945	5,962	147.4	140.3	7.1
HAWAII	86.759	89.512	-2.753	31,245	31,380	-135	25.6	26.1	-0.5
IDAHO	80.674	76.235	4.439	48,805	49,684	-879	36.6	35.1	1.5
NEVADA	89.069	88.255	0.814	57,227	58,608	-1,381	46.9	47.1	-0.2
OREGON	77.326	76.881	0.445	109,972	109,897	75	79.4	77.9	1.5
WASHINGTON	68.868	70.124	-1.256	217,777	206,329	11,448	141.0	133.9	7.1
REGION 6	599.080	619.322	-20.242	1,863,307	1,858,157	5,150	589.7	584.2	5.5
NATIONAL TOTAL	4,017.29	4,097.77	-80.478	7,737,000	7,744,000	-7,000	4,688.5	4,718.9	-30.4

TABLE 8A

FY 2012 ALLOCATION									
INITIAL CLAIMS									
STATE	FY 2012 MPU	FY 2011 MPU	MPU Difference	FY 2012 Workload	FY 2011 Workload	Workload Difference	FY 2012 Staffyrs	FY 2011 Staffyrs	Staffyrs Difference
CONNECTICUT	20.701	20.755	-0.3%	190,737	192,288	-0.8%	36.7	37.5	-2.1%
MAINE	21.156	25.141	-15.9%	69,908	61,290	14.1%	13.7	14.7	-6.8%
MASSACHUSETTS	23.889	24.615	-2.9%	319,976	339,571	-5.8%	77.5	85.5	-9.4%
NEW HAMPSHIRE	24.374	27.205	-10.4%	64,825	61,972	4.6%	16.0	16.9	-5.3%
NEW JERSEY	32.115	36.018	-10.8%	441,894	432,219	2.2%	157.5	170.9	-7.8%
NEW YORK	12.806	14.790	-13.4%	948,711	866,020	9.5%	124.5	129.7	-4.0%
PUERTO RICO	44.798	56.709	-21.0%	114,469	134,669	-15.0%	52.5	78.7	-33.3%
RHODE ISLAND	39.052	32.161	21.4%	60,616	62,203	-2.6%	25.6	21.1	21.3%
VERMONT	21.504	20.877	3.0%	37,777	37,499	0.7%	7.7	7.4	4.1%
VIRGIN ISLANDS	54.328	44.850	21.1%	2,654	2,705	-1.9%	1.5	1.2	25.0%
REGION 1	294.723	303.121	-2.8%	2,251,567	2,190,436	2.8%	513.2	563.6	-8.9%
DELAWARE	31.111	32.590	-4.5%	45,706	53,772	-15.0%	12.4	17.7	-29.9%
DIST. OF COLUMBIA	49.209	47.812	2.9%	33,591	33,623	-0.1%	15.9	17.0	-6.5%
MARYLAND	26.813	29.251	-8.3%	237,782	220,236	8.0%	61.4	61.2	0.3%
PENNSYLVANIA	22.264	22.143	0.5%	1,035,306	1,080,605	-4.2%	233.7	240.0	-2.6%
VIRGINIA	33.141	33.482	-1.0%	291,102	297,796	-2.2%	87.9	91.0	-3.4%
WEST VIRGINIA	30.757	32.653	-5.8%	64,818	65,839	-1.6%	20.2	21.9	-7.8%
REGION 2	193.295	197.931	-2.3%	1,708,305	1,751,871	-2.5%	431.5	448.8	-3.9%
ALABAMA	25.539	26.832	-4.8%	241,858	258,276	-6.4%	58.4	65.1	-10.3%
FLORIDA	24.881	25.710	-3.2%	830,072	721,802	15.0%	182.8	160.7	13.8%
GEORGIA	28.433	32.580	-12.7%	594,767	561,912	5.8%	156.2	167.0	-6.5%
KENTUCKY	22.934	24.194	-5.2%	260,406	306,360	-15.0%	58.8	73.7	-20.2%
MISSISSIPPI	27.894	32.657	-14.6%	116,216	125,960	-7.7%	30.1	37.9	-20.6%
NORTH CAROLINA	23.163	22.832	1.4%	574,689	645,696	-11.0%	119.5	136.0	-12.1%
SOUTH CAROLINA	33.170	30.975	7.1%	261,489	279,611	-6.5%	86.4	87.0	-0.7%
TENNESSEE	23.711	23.605	0.4%	290,304	339,311	-14.4%	69.1	77.3	-10.6%
REGION 3	209.725	219.385	-4.4%	3,169,801	3,238,928	-2.1%	761.3	804.7	-5.4%
ARKANSAS	36.249	38.675	-6.3%	176,395	193,355	-8.8%	59.4	69.0	-13.9%
COLORADO	41.320	52.034	-20.6%	154,887	146,970	5.4%	59.7	70.6	-15.4%
LOUISIANA	32.344	51.552	-37.3%	152,550	133,829	14.0%	47.6	65.8	-27.7%
MONTANA	41.552	41.206	0.8%	60,591	52,688	15.0%	23.3	20.3	14.8%
NEW MEXICO	39.592	54.553	-27.4%	69,021	60,018	15.0%	25.8	30.4	-15.1%
NORTH DAKOTA	19.048	21.009	-9.3%	23,575	23,817	-1.0%	4.0	4.4	-9.1%
OKLAHOMA	25.451	31.260	-18.6%	133,101	130,173	2.2%	32.8	38.1	-13.9%
SOUTH DAKOTA	39.811	50.649	-21.4%	20,060	20,016	0.2%	7.4	9.3	-20.4%
TEXAS	23.547	22.709	3.7%	692,652	681,411	1.6%	158.0	147.8	6.9%
UTAH	29.249	37.343	-21.7%	89,741	78,036	15.0%	24.6	26.9	-8.6%
WYOMING	33.004	39.734	-16.9%	25,559	22,225	15.0%	7.8	8.3	-6.0%
REGION 4	361.167	440.724	-18.1%	1,598,132	1,542,538	3.6%	450.4	490.9	-8.3%
ILLINOIS	24.161	24.071	0.4%	654,317	676,456	-3.3%	159.1	163.2	-2.5%
INDIANA	21.097	23.079	-8.6%	351,893	395,009	-10.9%	72.8	88.8	-18.0%
IOWA	21.983	23.470	-6.3%	194,312	228,602	-15.0%	40.1	50.1	-20.0%
KANSAS	14.689	16.687	-12.0%	133,860	157,076	-14.8%	18.3	23.9	-23.4%
MICHIGAN	36.242	36.516	-0.8%	669,274	787,381	-15.0%	234.9	270.3	-13.1%
MINNESOTA	19.024	18.054	5.4%	263,807	261,763	0.8%	47.2	44.0	7.3%
MISSOURI	16.184	20.243	-20.1%	366,815	363,473	0.9%	55.8	69.4	-19.6%
NEBRASKA	28.749	33.068	-13.1%	75,389	65,556	15.0%	20.4	20.3	0.5%
OHIO	28.475	30.039	-5.2%	597,254	677,423	-11.8%	155.9	188.7	-17.4%
WISCONSIN	13.571	14.776	-8.2%	581,992	623,164	-6.6%	75.9	83.9	-9.5%
REGION 5	224.175	240.003	-6.6%	3,888,913	4,235,903	-8.2%	880.4	1002.6	-12.2%
ALASKA	29.370	31.349	-6.3%	70,243	69,696	0.8%	20.8	22.1	-5.9%
ARIZONA	19.442	19.039	2.1%	228,489	216,023	5.8%	39.5	36.1	9.4%
CALIFORNIA	27.731	27.973	-0.9%	2,637,675	2,361,058	11.7%	723.6	625.0	15.8%
HAWAII	29.508	32.647	-9.6%	69,931	71,087	-1.6%	19.5	21.5	-9.3%
IDAHO	30.934	32.099	-3.6%	119,613	106,084	12.8%	34.4	31.5	9.2%
NEVADA	22.123	23.732	-6.8%	202,857	186,485	8.8%	41.3	40.3	2.5%
OREGON	22.793	24.738	-7.9%	365,273	357,061	2.3%	77.7	81.4	-4.5%
WASHINGTON	22.027	19.307	14.1%	439,201	422,830	3.9%	91.0	75.5	20.5%
REGION 6	203.928	210.884	-3.3%	4,133,282	3,790,324	9.0%	1047.8	933.4	12.3%
NATIONAL TOTAL	1,487.01	1,612.05	-7.8%	16,750,000	16,750,000	0.0%	4,084.6	4,244.0	-3.8%

TABLE 8B

F Y 2 0 1 2 A L L O C A T I O N
NON-MONETARY DETERMINATIONS

STATE	FY 2012 MPU	FY 2011 MPU	MPU Difference	FY 2012 Workload	FY 2011 Workload	Workload Difference	FY 2012 Staffyrs	FY 2011 Staffyrs	Staffyrs Difference
CONNECTICUT	68.330	65.530	4.3%	76,866	78,836	-2.5%	48.8	48.5	0.6%
MAINE	59.855	65.219	-8.2%	27,384	26,091	5.0%	15.2	16.2	-6.2%
MASSACHUSETTS	105.203	114.713	-8.3%	85,091	100,107	-15.0%	90.8	117.5	-22.7%
NEW HAMPSHIRE	64.007	62.967	1.7%	32,672	32,108	1.8%	21.2	20.3	4.4%
NEW JERSEY	67.338	70.217	-4.1%	144,759	142,886	1.3%	108.2	110.1	-1.7%
NEW YORK	94.360	102.552	-8.0%	193,661	178,380	8.6%	187.2	185.3	1.0%
PUERTO RICO	61.688	65.231	-5.4%	51,271	58,290	-12.0%	32.4	39.2	-17.3%
RHODE ISLAND	66.672	71.764	-7.1%	17,264	17,128	0.8%	12.5	13.0	-3.8%
VERMONT	43.361	49.671	-12.7%	13,369	14,224	-6.0%	5.5	6.6	-16.7%
VIRGIN ISLANDS	310.222	403.189	-23.1%	619	643	-3.7%	2.0	2.5	-20.0%
REGION 1	941.036	1071.053	-12.1%	642,956	648,693	-0.9%	523.8	559.2	-6.3%
DELAWARE	64.551	68.854	-6.2%	17,055	16,499	3.4%	9.6	11.5	-16.5%
DIST. OF COLUMBIA	64.344	56.049	14.8%	11,417	11,370	0.4%	7.0	6.8	2.9%
MARYLAND	38.196	36.662	4.2%	250,545	288,181	-13.1%	92.2	100.3	-8.1%
PENNSYLVANIA	27.264	40.820	-33.2%	243,271	224,661	8.3%	67.2	92.0	-27.0%
VIRGINIA	68.684	65.765	4.4%	107,458	98,074	9.6%	67.2	58.9	14.1%
WEST VIRGINIA	52.109	52.189	-0.2%	26,478	24,748	7.0%	14.0	13.1	6.9%
REGION 2	315.148	320.339	-1.6%	656,224	663,533	-1.1%	257.2	282.6	-9.0%
ALABAMA	54.559	53.764	1.5%	72,429	79,801	-9.2%	37.4	40.3	-7.2%
FLORIDA	41.907	50.655	-17.3%	366,535	356,154	2.9%	135.9	156.2	-13.0%
GEORGIA	47.662	52.576	-9.3%	141,919	151,991	-6.6%	62.5	72.9	-14.3%
KENTUCKY	42.696	45.763	-6.7%	63,637	62,002	2.6%	26.8	28.2	-5.0%
MISSISSIPPI	54.337	55.386	-1.9%	55,939	51,316	9.0%	28.3	26.2	8.0%
NORTH CAROLINA	41.418	34.504	20.0%	132,297	143,574	-7.9%	49.2	45.7	7.7%
SOUTH CAROLINA	40.971	43.995	-6.9%	71,914	78,671	-8.6%	29.4	34.8	-15.5%
TENNESSEE	31.116	33.294	-6.5%	71,080	67,183	5.8%	22.2	21.6	2.8%
REGION 3	354.666	369.937	-4.1%	975,750	990,692	-1.5%	391.7	425.9	-8.0%
ARKANSAS	48.532	52.395	-7.4%	57,157	54,356	5.2%	25.8	26.3	-1.9%
COLORADO	43.740	49.267	-11.2%	137,842	149,063	-7.5%	56.2	67.8	-17.1%
LOUISIANA	7.682	6.802	12.9%	70,570	69,234	1.9%	5.2	4.5	15.6%
MONTANA	81.409	89.570	-9.1%	21,024	18,282	15.0%	15.9	15.3	3.9%
NEW MEXICO	45.015	51.591	-12.7%	38,605	39,361	-1.9%	16.4	18.8	-12.8%
NORTH DAKOTA	11.868	14.350	-17.3%	24,760	22,242	11.3%	2.6	2.8	-7.1%
OKLAHOMA	61.469	70.383	-12.7%	66,233	60,459	9.6%	39.4	39.8	-1.0%
SOUTH DAKOTA	34.841	40.681	-14.4%	13,748	12,743	7.9%	4.4	4.8	-8.3%
TEXAS	28.140	37.211	-24.4%	621,161	540,140	15.0%	169.3	191.9	-11.8%
UTAH	34.094	33.228	2.6%	96,170	90,153	6.7%	30.7	27.7	10.8%
WYOMING	40.578	53.736	-24.5%	19,068	16,581	15.0%	7.2	8.3	-13.3%
REGION 4	437.368	499.214	-12.4%	1,166,338	1,072,614	8.7%	373.1	408.0	-8.6%
ILLINOIS	66.510	68.011	-2.2%	233,442	222,366	5.0%	156.3	151.6	3.1%
INDIANA	39.319	44.466	-11.6%	144,597	155,010	-6.7%	55.8	67.2	-17.0%
IOWA	44.554	43.985	1.3%	59,816	57,638	3.8%	25.0	23.7	5.5%
KANSAS	38.759	39.769	-2.5%	70,456	72,206	-2.4%	25.4	26.2	-3.1%
MICHIGAN	31.174	26.831	16.2%	428,495	504,112	-15.0%	129.3	127.1	1.7%
MINNESOTA	33.432	36.919	-9.4%	166,624	144,890	15.0%	52.4	49.8	5.2%
MISSOURI	32.149	34.856	-7.8%	228,065	231,752	-1.6%	69.0	76.2	-9.4%
NEBRASKA	33.779	32.770	3.1%	77,971	91,730	-15.0%	24.8	28.2	-12.1%
OHIO	50.820	49.160	3.4%	297,437	348,266	-14.6%	138.6	158.7	-12.7%
WISCONSIN	62.002	68.421	-9.4%	202,160	181,338	11.5%	120.4	113.0	6.5%
REGION 5	432.498	445.188	-2.9%	1,909,063	2,009,308	-5.0%	797.0	821.7	-3.0%
ALASKA	51.759	57.466	-9.9%	54,079	47,025	15.0%	28.2	27.3	3.3%
ARIZONA	74.824	71.117	5.2%	111,378	96,850	15.0%	74.0	60.5	22.3%
CALIFORNIA	48.073	47.481	1.2%	977,574	959,609	1.9%	464.9	431.2	7.8%
HAWAII	60.762	61.485	-1.2%	31,802	32,631	-2.5%	18.3	18.6	-1.6%
IDAHO	51.725	45.886	12.7%	51,607	50,018	3.2%	24.8	21.3	16.4%
NEVADA	41.311	40.154	2.9%	103,507	109,894	-5.8%	39.4	40.2	-2.0%
OREGON	66.372	57.309	15.8%	102,714	111,517	-7.9%	63.6	58.9	8.0%
WASHINGTON	48.362	48.305	0.1%	217,008	207,616	4.5%	98.7	92.8	6.4%
REGION 6	443.188	429.203	3.3%	1,649,669	1,615,160	2.1%	811.9	750.8	8.1%
NATIONAL TOTAL	2,923.90	3,134.93	-6.7%	7,000,000	7,000,000	0.0%	3,154.7	3,248.2	-2.9%

TABLE 8C

F Y 2 0 1 2 A L L O C A T I O N
A P P E A L S

STATE	FY 2012 MPU	FY 2011 MPU	MPU Difference	FY 2012 Workload	FY 2011 Workload	Workload Difference	FY 2012 Staffyrs	FY 2011 Staffyrs	Staffyrs Difference
CONNECTICUT	225.294	227.581	-1.0%	12,164	14,014	-13.2%	25.5	30.0	-15.0%
MAINE	261.537	273.531	-4.4%	5,319	4,913	8.3%	12.9	12.8	0.8%
MASSACHUSETTS	256.805	277.659	-7.5%	16,721	17,578	-4.9%	43.5	49.9	-12.8%
NEW HAMPSHIRE	257.028	260.889	-1.5%	3,753	3,653	2.7%	9.8	9.6	2.1%
NEW JERSEY	182.886	204.939	-10.8%	31,682	29,196	8.5%	64.3	65.7	-2.1%
NEW YORK	318.270	346.012	-8.0%	29,708	29,638	0.2%	96.9	103.9	-6.7%
PUERTO RICO	232.733	240.447	-3.2%	4,038	4,750	-15.0%	9.6	11.8	-18.6%
RHODE ISLAND	211.365	228.916	-7.7%	3,409	4,011	-15.0%	7.8	9.7	-19.6%
VERMONT	297.126	365.231	-18.6%	1,575	1,681	-6.3%	4.4	5.8	-24.1%
VIRGIN ISLANDS	106.877	311.311	-65.7%	81	94	-13.8%	0.1	0.3	-66.7%
REGION 1	2,349.921	2,736.516	-14.1%	108,450	109,528	-1.0%	274.8	299.5	-8.2%
DELAWARE	199.143	215.096	-7.4%	4,266	4,561	-6.5%	7.4	9.9	-25.3%
DIST. OF COLUMBIA	97.579	98.755	-1.2%	1,767	2,079	-15.0%	1.7	2.2	-22.7%
MARYLAND	174.990	177.126	-1.2%	28,646	27,030	6.0%	48.3	45.5	6.2%
PENNSYLVANIA	242.941	266.097	-8.7%	51,219	56,120	-8.7%	126.2	149.8	-15.8%
VIRGINIA	170.829	163.273	4.6%	18,038	17,874	0.9%	28.1	26.6	5.6%
WEST VIRGINIA	248.582	273.089	-9.0%	4,028	3,782	6.5%	10.1	10.5	-3.8%
REGION 2	1,134.064	1,193.436	-5.0%	107,964	111,446	-3.1%	221.8	244.5	-9.3%
ALABAMA	199.258	203.439	-2.1%	16,649	14,477	15.0%	31.4	27.7	13.4%
FLORIDA	135.152	163.767	-17.5%	100,021	90,168	10.9%	119.6	127.8	-6.4%
GEORGIA	197.740	216.235	-8.6%	42,979	45,732	-6.0%	78.5	90.2	-13.0%
KENTUCKY	196.216	210.472	-6.8%	15,960	18,204	-12.3%	30.8	38.1	-19.2%
MISSISSIPPI	195.559	210.328	-7.0%	13,424	11,673	15.0%	24.4	22.6	8.0%
NORTH CAROLINA	184.733	199.160	-7.2%	36,631	39,603	-7.5%	60.7	72.7	-16.5%
SOUTH CAROLINA	215.874	240.457	-10.2%	12,808	13,456	-4.8%	27.6	32.5	-15.1%
TENNESSEE	177.281	170.034	4.3%	19,276	17,279	11.6%	34.3	28.4	20.8%
REGION 3	1,501.813	1,613.892	-6.9%	257,748	250,592	2.9%	407.3	440.0	-7.4%
ARKANSAS	196.452	204.691	-4.0%	9,926	10,141	-2.1%	18.1	19.2	-5.7%
COLORADO	230.537	291.006	-20.8%	18,673	16,777	11.3%	40.1	45.1	-11.1%
LOUISIANA	168.257	175.085	-3.9%	14,472	17,026	-15.0%	23.5	28.4	-17.3%
MONTANA	284.008	330.239	-14.0%	583	686	-15.0%	1.5	2.1	-28.6%
NEW MEXICO	187.581	206.857	-9.3%	7,289	7,025	3.8%	12.9	13.5	-4.4%
NORTH DAKOTA	224.794	269.129	-16.5%	1,719	1,590	8.1%	3.4	3.8	-10.5%
OKLAHOMA	193.055	194.673	-0.8%	11,908	10,547	12.9%	22.3	19.2	16.1%
SOUTH DAKOTA	301.272	341.798	-11.9%	1,156	1,071	7.9%	3.2	3.4	-5.9%
TEXAS	189.844	204.706	-7.3%	82,963	78,722	5.4%	152.5	153.9	-0.9%
UTAH	233.460	263.232	-11.3%	9,309	8,095	15.0%	20.3	19.7	3.0%
WYOMING	242.693	286.962	-15.4%	1,704	1,482	15.0%	3.8	4.0	-5.0%
REGION 4	2,451.953	2,768.378	-11.4%	159,702	153,162	4.3%	301.6	312.3	-3.4%
ILLINOIS	140.125	154.820	-9.5%	52,180	52,830	-1.2%	73.6	82.0	-10.2%
INDIANA	109.560	151.753	-27.8%	23,596	27,760	-15.0%	25.4	41.1	-38.2%
IOWA	211.390	251.784	-16.0%	11,273	12,258	-8.0%	22.4	28.8	-22.2%
KANSAS	211.908	239.557	-11.5%	9,973	9,800	1.8%	19.6	21.4	-8.4%
MICHIGAN	255.205	273.077	-6.5%	20,531	22,094	-7.1%	50.7	56.7	-10.6%
MINNESOTA	220.587	245.644	-10.2%	16,807	16,754	0.3%	34.9	38.3	-8.9%
MISSOURI	209.623	214.136	-2.1%	21,018	21,445	-2.0%	41.4	43.3	-4.4%
NEBRASKA	171.961	189.529	-9.3%	4,675	4,606	1.5%	7.6	8.2	-7.3%
OHIO	280.418	330.157	-15.1%	19,170	20,916	-8.3%	49.3	64.0	-23.0%
WISCONSIN	262.433	308.729	-15.0%	16,483	16,720	-1.4%	41.6	47.0	-11.5%
REGION 5	2,073.210	2,359.186	-12.1%	195,706	205,183	-4.6%	366.5	430.8	-14.9%
ALASKA	207.512	228.525	-9.2%	1,696	1,567	8.2%	3.5	3.6	-2.8%
ARIZONA	167.461	197.701	-15.3%	23,296	20,257	15.0%	34.7	35.2	-1.4%
CALIFORNIA	209.618	222.981	-6.0%	213,205	218,399	-2.4%	442.1	460.9	-4.1%
HAWAII	205.817	230.432	-10.7%	2,770	3,091	-10.4%	5.4	6.6	-18.2%
IDAHO	208.269	191.813	8.6%	4,496	4,692	-4.2%	8.7	8.3	4.8%
NEVADA	233.050	236.115	-1.3%	10,893	9,765	11.6%	23.4	21.0	11.4%
OREGON	216.908	213.173	1.8%	16,690	18,245	-8.5%	33.8	35.9	-5.8%
WASHINGTON	187.885	210.883	-10.9%	25,384	22,073	15.0%	44.8	43.1	3.9%
REGION 6	1,636.520	1,731.623	-5.5%	298,430	298,089	0.1%	596.4	614.6	-3.0%
NATIONAL TOTAL	11,147.48	12,403.03	-10.1%	1,128,000	1,128,000	0.0%	2,168.4	2,341.7	-7.4%

TABLE 8D

F Y 2 0 1 2 A L L O C A T I O N									
WEEKS CLAIMED									
STATE	FY 2012 MPU	FY 2011 MPU	MPU Difference	FY 2012 Workload	FY 2011 Workload	Workload Difference	FY 2012 Staffyrs	FY 2011 Staffyrs	Staffyrs Difference
CONNECTICUT	1.381	1.552	-11.0%	1,866,044	1,787,698	4.4%	23.9	26.1	-8.4%
MAINE	2.353	2.532	-7.1%	477,650	415,348	15.0%	10.4	10.0	4.0%
MASSACHUSETTS	1.820	1.910	-4.7%	3,336,273	3,082,352	8.2%	61.6	60.2	2.3%
NEW HAMPSHIRE	3.778	4.664	-19.0%	442,388	384,685	15.0%	16.9	18.0	-6.1%
NEW JERSEY	1.223	1.464	-16.5%	4,917,130	4,690,402	4.8%	66.7	75.4	-11.5%
NEW YORK	1.097	1.286	-14.7%	7,988,831	7,217,211	10.7%	89.8	94.0	-4.5%
PUERTO RICO	2.291	2.837	-19.2%	1,417,487	1,401,263	1.2%	33.3	41.0	-18.8%
RHODE ISLAND	0.485	0.553	-12.3%	515,071	447,888	15.0%	2.7	2.6	3.8%
VERMONT	1.065	1.011	5.3%	306,288	275,898	11.0%	3.1	2.6	19.2%
VIRGIN ISLANDS	3.886	5.034	-22.8%	29,063	25,497	14.0%	1.2	1.3	-7.7%
REGION 1	19.379	22.843	-15.2%	21,296,225	19,728,242	7.9%	309.6	331.2	-6.5%
DELAWARE	2.024	2.475	-18.2%	337,887	335,570	0.7%	6.0	8.4	-28.6%
DIST. OF COLUMBIA	1.709	2.649	-35.5%	336,676	292,762	15.0%	5.5	8.2	-32.9%
MARYLAND	1.394	1.434	-2.8%	1,654,912	1,439,054	15.0%	22.2	19.6	13.3%
PENNSYLVANIA	2.156	2.356	-8.5%	7,791,335	7,436,050	4.8%	170.3	175.7	-3.1%
VIRGINIA	2.332	2.734	-14.7%	1,649,944	1,794,828	-8.1%	35.0	44.8	-21.9%
WEST VIRGINIA	2.367	2.917	-18.9%	533,370	522,793	2.0%	12.8	15.5	-17.4%
REGION 2	11.982	14.565	-17.7%	12,304,124	11,821,057	4.1%	251.8	272.2	-7.5%
ALABAMA	1.732	1.842	-6.0%	1,418,215	1,318,965	7.5%	23.2	22.8	1.8%
FLORIDA	1.616	1.971	-18.0%	6,113,883	5,316,420	15.0%	87.4	90.7	-3.6%
GEORGIA	1.453	1.716	-15.3%	3,298,541	3,004,236	9.8%	44.3	47.0	-5.7%
KENTUCKY	1.237	1.530	-19.2%	1,317,238	1,510,326	-12.8%	16.0	23.0	-30.4%
MISSISSIPPI	2.366	2.268	4.3%	821,690	915,363	-10.2%	18.1	19.1	-5.2%
NORTH CAROLINA	1.320	1.505	-12.3%	3,713,822	4,280,984	-13.2%	44.0	59.4	-25.9%
SOUTH CAROLINA	1.915	2.176	-12.0%	1,677,054	1,973,005	-15.0%	32.0	43.1	-25.8%
TENNESSEE	1.672	1.684	-0.7%	1,729,553	1,980,143	-12.7%	29.0	32.2	-9.9%
REGION 3	13.311	14.692	-9.4%	20,089,996	20,299,442	-1.0%	294.0	337.3	-12.8%
ARKANSAS	1.298	1.574	-17.5%	1,187,888	1,280,788	-7.3%	14.3	18.6	-23.1%
COLORADO	0.265	0.340	-22.1%	1,600,833	1,392,029	15.0%	4.0	4.4	-9.1%
LOUISIANA	2.380	3.767	-36.8%	1,061,038	922,642	15.0%	24.4	33.2	-26.5%
MONTANA	1.796	1.869	-3.9%	384,330	334,200	15.0%	6.4	5.8	10.3%
NEW MEXICO	1.366	1.751	-22.0%	623,370	542,061	15.0%	8.0	8.8	-9.1%
NORTH DAKOTA	1.454	1.668	-12.8%	140,836	131,623	7.0%	1.8	1.9	-5.3%
OKLAHOMA	2.924	3.825	-23.6%	917,185	879,781	4.3%	26.0	31.5	-17.5%
SOUTH DAKOTA	5.603	8.820	-36.5%	125,672	110,197	14.0%	6.5	8.9	-27.0%
TEXAS	1.783	2.043	-12.7%	4,951,760	5,150,889	-3.9%	85.5	100.5	-14.9%
UTAH	0.947	1.377	-31.2%	571,187	496,684	15.0%	5.1	6.3	-19.0%
WYOMING	1.953	2.972	-34.3%	147,799	128,521	15.0%	2.7	3.6	-25.0%
REGION 4	21.769	30.006	-27.5%	11,711,898	11,369,415	3.0%	184.7	223.5	-17.4%
ILLINOIS	0.750	0.809	-7.3%	6,517,543	6,190,794	5.3%	49.2	50.2	-2.0%
INDIANA	1.472	1.817	-19.0%	2,331,061	2,551,746	-8.6%	33.7	45.2	-25.4%
IOWA	1.305	1.450	-10.0%	1,051,344	1,124,191	-6.5%	12.9	15.2	-15.1%
KANSAS	1.670	1.913	-12.7%	927,062	1,013,337	-8.5%	14.4	17.7	-18.6%
MICHIGAN	1.155	1.164	-0.8%	4,723,209	5,556,717	-15.0%	52.8	60.8	-13.2%
MINNESOTA	1.137	1.327	-14.3%	2,389,464	2,177,430	9.7%	25.5	26.9	-5.2%
MISSOURI	1.602	1.907	-16.0%	2,157,277	2,019,870	6.8%	32.5	36.3	-10.5%
NEBRASKA	1.245	1.802	-30.9%	484,541	421,340	15.0%	5.7	7.1	-19.7%
OHIO	1.766	2.195	-19.5%	4,271,389	4,811,967	-11.2%	69.1	97.9	-29.4%
WISCONSIN	1.322	1.520	-13.0%	3,460,274	3,092,488	11.9%	43.9	42.8	2.6%
REGION 5	13.424	15.904	-15.6%	28,313,164	28,959,880	-2.2%	339.7	400.1	-15.1%
ALASKA	1.451	1.556	-6.7%	429,260	468,730	-8.4%	6.3	7.4	-14.9%
ARIZONA	2.675	2.459	8.8%	1,743,640	1,516,209	15.0%	41.4	32.7	26.6%
CALIFORNIA	1.126	1.212	-7.1%	16,114,845	18,493,705	-12.9%	179.5	212.1	-15.4%
HAWAII	2.664	3.558	-25.1%	450,511	395,872	13.8%	11.3	13.1	-13.7%
IDAHO	2.263	2.928	-22.7%	674,116	586,188	15.0%	14.2	15.9	-10.7%
NEVADA	1.631	1.700	-4.1%	1,364,573	1,186,585	15.0%	20.5	18.4	11.4%
OREGON	1.875	2.498	-24.9%	2,377,062	2,141,150	11.0%	41.6	49.3	-15.6%
WASHINGTON	1.463	1.697	-13.8%	2,730,586	2,633,525	3.7%	37.6	41.4	-9.2%
REGION 6	15.148	17.608	-14.0%	25,884,593	27,421,964	-5.6%	352.4	390.3	-9.7%
NATIONAL TOTAL	95.01	115.62	-17.8%	119,600,000	119,600,000	0.0%	1,732.2	1,954.6	-11.4%

TABLE 8E

F Y 2 0 1 2 A L L O C A T I O N
W A G E R E C O R D S

STATE	FY 2012 MPU	FY 2011 MPU	MPU Difference	FY 2012 Workload	FY 2011 Workload	Workload Difference	FY 2012 Staffyrs	FY 2011 Staffyrs	Staffyrs Difference
CONNECTICUT	0.084	0.081	3.7%	7,518,733	7,563,863	-0.6%	5.9	5.8	1.7%
MAINE	0.071	0.086	-17.4%	3,289,169	3,049,991	7.8%	2.2	2.5	-12.0%
MASSACHUSETTS	0.018	0.010	0.0%	13,045,702	15,022,997	-13.2%	2.4	1.5	60.0%
NEW HAMPSHIRE	0.138	0.131	5.3%	2,857,252	2,965,839	-3.7%	4.0	3.9	2.6%
NEW JERSEY	0.088	0.092	-4.3%	17,763,287	17,545,307	1.2%	17.3	17.7	-2.3%
NEW YORK	0.020	0.020	0.0%	40,141,988	38,248,283	5.0%	8.2	7.7	6.5%
PUERTO RICO	0.084	0.093	-9.7%	4,737,209	4,141,825	14.4%	4.1	4.0	2.5%
RHODE ISLAND	0.045	0.045	0.0%	2,135,430	2,111,639	1.1%	1.0	1.0	0.0%
VERMONT	0.499	0.525	-5.0%	1,691,400	1,470,783	15.0%	8.0	7.3	9.6%
VIRGIN ISLANDS	1.293	1.180	9.6%	197,690	187,937	5.2%	2.6	2.2	18.2%
REGION 1	2.340	2.263	3.4%	93,377,860	92,308,464	1.2%	55.7	53.6	3.9%
DELAWARE	0.246	0.271	-9.2%	1,972,012	1,958,858	0.7%	4.2	5.4	-22.2%
DIST. OF COLUMBIA	0.044	0.044	0.0%	2,418,396	2,380,601	1.6%	1.0	1.1	-9.1%
MARYLAND	0.129	0.091	41.8%	11,959,097	10,399,215	15.0%	14.9	9.0	65.6%
PENNSYLVANIA	0.050	0.063	-20.6%	26,130,255	24,860,062	5.1%	13.2	15.7	-15.9%
VIRGINIA	0.217	0.228	-4.8%	16,100,957	16,507,654	-2.5%	31.8	34.4	-7.6%
WEST VIRGINIA	0.186	0.195	-4.6%	3,198,812	3,157,605	1.3%	6.0	6.3	-4.8%
REGION 2	0.872	0.892	-2.2%	61,779,529	59,263,995	4.2%	71.1	71.9	-1.1%
ALABAMA	0.101	0.107	-5.6%	7,722,074	8,284,043	-6.8%	7.4	8.3	-10.8%
FLORIDA	0.103	0.101	2.0%	33,938,760	34,017,795	-0.2%	30.9	29.7	4.0%
GEORGIA	0.283	0.258	9.7%	16,415,156	16,283,040	0.8%	42.9	38.3	12.0%
KENTUCKY	0.065	0.058	12.1%	7,858,126	7,568,151	3.8%	5.0	4.4	13.6%
MISSISSIPPI	0.166	0.135	23.0%	5,102,516	4,959,306	2.9%	7.9	6.2	27.4%
NORTH CAROLINA	0.083	0.079	5.1%	17,915,521	18,360,447	-2.4%	13.3	13.4	-0.7%
SOUTH CAROLINA	0.187	0.178	5.1%	8,223,688	8,304,426	-1.0%	15.3	14.9	2.7%
TENNESSEE	0.137	0.113	21.2%	11,885,931	12,054,923	-1.4%	16.4	13.2	24.2%
REGION 3	1.125	1.029	9.3%	109,061,772	109,832,131	-0.7%	139.1	128.4	8.3%
ARKANSAS	0.179	0.205	-12.7%	5,476,511	5,434,689	0.8%	9.1	10.3	-11.7%
COLORADO	0.129	0.138	-6.5%	9,894,580	10,086,631	-1.9%	11.9	12.9	-7.8%
LOUISIANA	0.048	0.040	20.0%	7,737,144	7,448,842	3.9%	3.6	2.8	28.6%
MONTANA	0.204	0.226	-9.7%	2,024,857	2,022,270	0.1%	3.8	4.3	-11.6%
NEW MEXICO	0.080	0.085	-5.9%	3,651,035	3,575,587	2.1%	2.8	2.8	0.0%
NORTH DAKOTA	0.107	0.119	-10.1%	1,729,236	1,653,613	4.6%	1.6	1.7	-5.9%
OKLAHOMA	0.130	0.118	10.2%	6,853,654	7,072,612	-3.1%	8.6	7.8	10.3%
SOUTH DAKOTA	0.153	0.142	7.7%	1,790,142	1,787,355	0.2%	2.5	2.3	8.7%
TEXAS	0.129	0.097	33.0%	48,394,772	48,372,355	0.0%	60.5	44.8	35.0%
UTAH	0.066	0.073	-9.6%	5,478,815	5,520,933	-0.8%	3.4	3.7	-8.1%
WYOMING	0.190	0.204	-6.9%	1,448,940	1,267,609	14.3%	2.6	2.4	8.3%
REGION 4	1.415	1.447	-2.2%	94,479,686	94,242,496	0.3%	110.4	95.8	15.2%
ILLINOIS	0.184	0.177	4.0%	26,568,424	26,769,897	-0.8%	49.2	47.5	3.6%
INDIANA	0.143	0.140	2.1%	12,635,185	12,015,327	5.2%	17.7	16.4	7.9%
IOWA	0.293	0.331	-11.5%	6,793,355	6,872,828	-1.2%	18.7	21.2	-11.8%
KANSAS	0.090	0.109	-17.4%	6,275,723	5,924,914	5.9%	5.2	5.9	-11.9%
MICHIGAN	0.156	0.155	0.6%	17,615,051	17,814,782	-1.1%	26.6	26.0	2.3%
MINNESOTA	0.074	0.070	5.7%	11,855,146	11,787,033	0.6%	8.2	7.7	6.5%
MISSOURI	0.130	0.132	-1.5%	12,412,096	12,343,620	0.6%	15.2	15.4	-1.3%
NEBRASKA	0.209	0.210	-0.5%	4,201,588	4,158,791	1.0%	8.3	8.2	1.2%
OHIO	0.143	0.149	-4.0%	23,763,854	23,551,745	0.9%	31.1	32.5	-4.3%
WISCONSIN	0.095	0.109	-12.8%	13,277,143	13,398,131	-0.9%	12.1	13.3	-9.0%
REGION 5	1.517	1.582	-4.1%	135,397,565	134,637,068	0.6%	192.3	194.1	-0.9%
ALASKA	0.261	0.255	2.4%	1,516,306	1,469,567	3.2%	4.0	3.8	5.3%
ARIZONA	0.119	0.118	0.8%	11,062,076	11,776,599	-6.1%	11.7	12.2	-4.1%
CALIFORNIA	0.522	0.543	-3.9%	71,172,784	77,315,938	-7.9%	367.5	397.3	-7.5%
HAWAII	0.173	0.173	0.0%	2,765,186	2,622,347	5.4%	4.5	4.2	7.1%
IDAHO	0.215	0.219	-1.8%	3,004,092	3,079,627	-2.5%	6.0	6.2	-3.2%
NEVADA	0.111	0.124	-10.5%	5,496,130	5,556,980	-1.1%	5.6	6.3	-11.1%
OREGON	0.223	0.127	75.6%	7,518,003	7,615,711	-1.3%	15.6	8.9	75.3%
WASHINGTON	0.205	0.150	36.7%	13,264,011	13,317,077	-0.4%	25.6	18.5	38.4%
REGION 6	1.829	1.709	7.0%	115,798,588	122,753,846	-5.7%	440.5	457.4	-3.7%
NATIONAL TOTAL	9.10	8.92	2.0%	609,895,000	613,038,000	-0.5%	1,009.1	1,001.2	0.8%

TABLE 8F

F Y 2 0 1 2 A L L O C A T I O N
T A X

STATE	FY 2012 MPU	FY 2011 MPU	MPU Difference	FY 2012 Workload	FY 2011 Workload	Workload Difference	FY 2012 Staffyrs	FY 2011 Staffyrs	Staffyrs Difference
CONNECTICUT	82.839	83.281	-0.5%	97,397	97,079	0.3%	75.0	75.9	-1.2%
MAINE	71.813	66.951	7.3%	41,369	42,403	-2.4%	27.6	27.0	2.2%
MASSACHUSETTS	34.811	40.294	-13.6%	199,744	191,529	4.3%	70.5	78.9	-10.6%
NEW HAMPSHIRE	73.380	74.753	-1.8%	40,130	40,428	-0.7%	29.9	30.4	-1.6%
NEW JERSEY	40.464	44.310	-8.7%	236,139	237,155	-0.4%	106.0	115.4	-8.1%
NEW YORK	71.817	71.196	0.9%	505,792	497,708	1.6%	372.1	358.9	3.7%
PUERTO RICO	57.297	60.254	-4.9%	71,380	73,107	-2.4%	41.9	45.4	-7.7%
RHODE ISLAND	42.263	42.091	0.4%	32,868	33,782	-2.7%	15.0	15.0	0.0%
VERMONT	74.735	78.121	-4.3%	21,758	22,563	-3.6%	15.4	16.6	-7.2%
VIRGIN ISLANDS	135.451	158.597	-14.6%	3,650	3,419	6.8%	5.1	5.3	-3.8%
REGION 1	684.870	719.848	-4.9%	1,250,227	1,239,173	0.9%	758.5	768.8	-1.3%
DELAWARE	88.605	93.524	-5.3%	26,526	26,103	1.6%	20.5	24.7	-17.0%
DIST. OF COLUMBIA	68.475	63.446	7.9%	29,865	28,983	3.0%	19.6	19.5	0.5%
MARYLAND	99.594	92.204	8.0%	138,318	138,674	-0.3%	132.7	121.4	9.3%
PENNSYLVANIA	91.898	101.352	-9.3%	288,277	289,741	-0.5%	268.6	294.6	-8.8%
VIRGINIA	48.090	45.145	6.5%	197,118	195,392	0.9%	86.3	80.5	7.2%
WEST VIRGINIA	89.313	93.971	-5.0%	36,306	35,555	2.1%	32.8	34.0	-3.5%
REGION 2	485.975	489.642	-0.7%	716,410	714,448	0.3%	560.5	574.7	-2.5%
ALABAMA	77.669	75.398	3.0%	87,039	87,942	-1.0%	64.0	62.3	2.7%
FLORIDA	64.037	58.684	9.1%	462,320	476,623	-3.0%	262.0	242.2	8.2%
GEORGIA	85.244	82.109	3.8%	209,260	217,366	-3.7%	164.8	162.8	1.2%
KENTUCKY	83.263	76.129	9.4%	86,578	85,334	1.5%	71.0	64.6	9.9%
MISSISSIPPI	70.830	70.365	0.7%	57,729	57,130	1.0%	38.0	37.0	2.7%
NORTH CAROLINA	71.653	73.027	-1.9%	197,942	208,089	-4.9%	127.3	140.2	-9.2%
SOUTH CAROLINA	86.157	92.615	-7.0%	98,268	101,083	-2.8%	84.4	94.1	-10.3%
TENNESSEE	82.674	75.198	9.9%	112,576	114,025	-1.3%	93.5	82.8	12.9%
REGION 3	621.527	603.525	3.0%	1,311,712	1,347,592	-2.7%	905.0	886.0	2.1%
ARKANSAS	67.233	67.109	0.2%	71,203	70,993	0.3%	44.5	44.0	1.1%
COLORADO	69.754	79.161	-11.9%	150,743	153,929	-2.1%	98.0	112.6	-13.0%
LOUISIANA	75.807	84.362	-10.1%	106,870	107,515	-0.6%	78.1	86.6	-9.8%
MONTANA	62.857	63.795	-1.5%	36,780	36,952	-0.5%	21.4	22.0	-2.7%
NEW MEXICO	69.012	62.239	10.9%	46,059	46,948	-1.9%	30.0	27.1	10.7%
NORTH DAKOTA	87.929	96.235	-8.6%	21,568	20,865	3.4%	16.7	17.7	-5.6%
OKLAHOMA	93.627	85.452	9.6%	86,197	85,655	0.6%	78.2	68.5	14.2%
SOUTH DAKOTA	87.042	90.219	-3.5%	26,524	26,600	-0.3%	21.3	22.0	-3.2%
TEXAS	69.531	74.892	-7.2%	471,365	468,208	0.7%	317.4	334.9	-5.2%
UTAH	91.968	95.514	-3.7%	68,272	68,866	-0.9%	58.7	60.8	-3.5%
WYOMING	92.567	95.205	-2.8%	22,272	22,676	-1.8%	19.2	20.2	-5.0%
REGION 4	867.327	894.183	-3.0%	1,107,853	1,109,207	-0.1%	783.5	816.4	-4.0%
ILLINOIS	79.266	82.195	-3.6%	312,118	304,979	2.3%	249.0	251.3	-0.9%
INDIANA	77.439	84.295	-8.1%	135,053	133,446	1.2%	102.6	109.6	-6.4%
IOWA	87.075	83.956	3.7%	75,536	72,377	4.4%	61.7	56.7	8.8%
KANSAS	86.661	91.428	-5.2%	71,154	72,511	-1.9%	57.3	60.4	-5.1%
MICHIGAN	76.912	75.778	1.5%	208,307	212,750	-2.1%	155.1	151.5	2.4%
MINNESOTA	48.971	44.222	10.7%	132,531	134,406	-1.4%	61.0	55.4	10.1%
MISSOURI	78.794	85.345	-7.7%	137,883	136,080	1.3%	102.2	109.6	-6.8%
NEBRASKA	66.651	69.246	-3.7%	50,005	48,925	2.2%	31.4	31.8	-1.3%
OHIO	83.295	83.770	-0.6%	233,512	228,396	2.2%	178.3	177.4	0.5%
WISCONSIN	73.446	71.012	3.4%	131,392	131,553	-0.1%	92.7	85.1	8.9%
REGION 5	758.510	771.247	-1.7%	1,487,491	1,475,423	0.8%	1,091.3	1,088.8	0.2%
ALASKA	99.299	120.479	-17.6%	17,588	17,491	0.6%	17.6	21.3	-17.4%
ARIZONA	85.213	85.962	-0.9%	125,786	135,823	-7.4%	95.2	102.5	-7.1%
CALIFORNIA	11.872	11.874	0.0%	1,254,907	1,248,945	0.5%	147.4	140.3	5.1%
HAWAII	86.759	89.512	-3.1%	31,245	31,380	-0.4%	25.6	26.1	-1.9%
IDAHO	80.674	76.235	5.8%	48,805	49,684	-1.8%	36.6	35.1	4.3%
NEVADA	89.069	88.255	0.9%	57,227	58,608	-2.4%	46.9	47.1	-0.4%
OREGON	77.326	76.881	0.6%	109,972	109,897	0.1%	79.4	77.9	1.9%
WASHINGTON	68.868	70.124	-1.8%	217,777	206,329	5.5%	141.0	133.9	5.3%
REGION 6	599.080	619.322	-3.3%	1,863,307	1,858,157	0.3%	589.7	584.2	0.9%
NATIONAL TOTAL	4,017.29	4,097.77	-2.0%	7,737,000	7,744,000	-0.1%	4,688.5	4,718.9	-0.6%

U.S. Department of Labor
Employment and Training Administration
FY 2012 Unemployment Insurance Planning Targets
Postage Dollars

		POSTAGE (* from OUI)						
		WORKLOAD*			Total (WC + SEx4)	Prorated Postage		
		WEEKS CLAIMED*	SUBJECT Quarterly	EMPLOYERS* X 4				
TOTAL		119,600,000	7,737,000	30,948,000	150,548,000	116,855,000	100.00%	
CONNECTICUT	1	1,866,044	97,397	389,588	2,255,632	1,750,816	1.50%	
MAINE	1	477,650	41,369	165,476	643,126	499,193	0.43%	
MASSACHUSETTS	1	3,336,273	199,744	798,976	4,135,249	3,209,770	2.75%	
NEW HAMPSHIRE	1	442,388	40,130	160,520	602,908	467,976	0.40%	
NEW JERSEY	1	4,917,130	236,139	944,556	5,861,686	4,549,827	3.89%	
NEW YORK	1	7,988,831	505,792	2,023,168	10,011,999	7,771,290	6.65%	
PUERTO RICO	1	1,417,487	71,380	285,520	1,703,007	1,321,870	1.13%	
RHODE ISLAND	1	515,071	32,868	131,472	646,543	501,845	0.43%	
VERMONT	1	306,288	21,758	87,032	393,320	305,294	0.26%	
VIRGIN ISLANDS	1	29,063	3,650	14,600	43,663	33,891	0.03%	
DELAWARE	2	337,887	26,526	106,104	443,991	344,625	0.29%	
DIST. OF COLUMBIA	2	336,676	29,865	119,460	456,136	354,052	0.30%	
MARYLAND	2	1,654,912	138,318	553,272	2,208,184	1,713,987	1.47%	
PENNSYLVANIA	2	7,791,335	288,277	1,153,108	8,944,443	6,942,655	5.94%	
VIRGINIA	2	1,649,944	197,118	788,472	2,438,416	1,892,693	1.62%	
WEST VIRGINIA	2	533,370	36,306	145,224	678,594	526,723	0.45%	
ALABAMA	3	1,418,215	87,039	348,156	1,766,371	1,371,053	1.17%	
FLORIDA	3	6,113,883	462,320	1,849,280	7,963,163	6,180,988	5.29%	
GEORGIA	3	3,298,541	209,260	837,040	4,135,581	3,210,028	2.75%	
KENTUCKY	3	1,317,238	86,578	346,312	1,663,550	1,291,244	1.10%	
MISSISSIPPI	3	821,690	57,729	230,916	1,052,606	817,030	0.70%	
NORTH CAROLINA	3	3,713,822	197,942	791,768	4,505,590	3,497,228	2.99%	
SOUTH CAROLINA	3	1,677,054	98,268	393,072	2,070,126	1,606,827	1.38%	
TENNESSEE	3	1,729,553	112,576	450,304	2,179,857	1,692,000	1.45%	
ARKANSAS	4	1,187,888	71,203	284,812	1,472,700	1,143,106	0.98%	
COLORADO	4	1,600,833	150,743	602,972	2,203,805	1,710,588	1.46%	
LOUISIANA	4	1,061,038	106,870	427,480	1,488,518	1,155,384	0.99%	
MONTANA	4	384,330	36,780	147,120	531,450	412,510	0.35%	
NEW MEXICO	4	623,370	46,059	184,236	807,606	626,862	0.54%	
NORTH DAKOTA	4	140,836	21,568	86,272	227,108	176,281	0.15%	
OKLAHOMA	4	917,185	86,197	344,788	1,261,973	979,540	0.84%	
SOUTH DAKOTA	4	125,672	26,524	106,096	231,768	179,898	0.15%	
TEXAS	4	4,951,760	471,365	1,885,460	6,837,220	5,307,034	4.54%	
UTAH	4	571,187	68,272	273,088	844,275	655,324	0.56%	
WYOMING	4	147,799	22,272	89,088	236,887	183,871	0.16%	
ILLINOIS	5	6,517,543	312,118	1,248,472	7,766,015	6,027,962	5.16%	
INDIANA	5	2,331,061	135,053	540,212	2,871,273	2,228,675	1.91%	
IOWA	5	1,051,344	75,536	302,144	1,353,488	1,050,574	0.90%	
KANSAS	5	927,062	71,154	284,616	1,211,678	940,502	0.80%	
MICHIGAN	5	4,723,209	208,307	833,228	5,556,437	4,312,893	3.69%	
MINNESOTA	5	2,389,464	132,531	530,124	2,919,588	2,266,177	1.94%	
MISSOURI	5	2,157,277	137,883	551,532	2,708,809	2,102,571	1.80%	
NEBRASKA	5	484,541	50,005	200,020	684,561	531,355	0.45%	
OHIO	5	4,271,389	233,512	934,048	5,205,437	4,040,448	3.46%	
WISCONSIN	5	3,460,274	131,392	525,568	3,985,842	3,093,801	2.65%	
ALASKA	6	429,260	17,588	70,352	499,612	387,798	0.33%	
ARIZONA	6	1,743,640	125,786	503,144	2,246,784	1,743,948	1.49%	
CALIFORNIA	6	16,114,845	1,254,907	5,019,628	21,134,473	16,404,529	14.04%	
HAWAII	6	450,511	31,245	124,980	575,491	446,695	0.38%	
IDAHO	6	674,116	48,805	195,220	869,336	674,777	0.58%	
NEVADA	6	1,364,573	57,227	228,908	1,593,481	1,236,856	1.06%	
OREGON	6	2,377,062	109,972	439,888	2,816,950	2,186,510	1.87%	
WASHINGTON	6	2,730,586	217,777	871,108	3,601,694	2,795,626	2.39%	