ETA HANDBOOK NO. 410, 4th EDITION
APPENDIX J

RJM Structure

WORKLOAD (From N.O.)

CROSSWALK

Data Entry

Import

MAIN

Data Entry

Detailed:
- Actual PS, PB & NPS Exps.
- Actual Hours Worked & Paid
- PS/PB Projected Increases
- PS Contract Actual Converted Costs

Computes:
- PS/PB Rates
- SY
- MPU
- Hours Worked per Position
- Total Projected Cost

Summary:
- Summary Totals in ACCT SUM
- Projected NPS Costs (Out Years)
- Converted PS Contracts (Out Years)

Final State Accounting Records for Period Ending 09/30/XX