

**SYSTEM START UP**

Crosswalk Version: 2.4

Rev. 6/4/2007

**RESOURCE JUSTIFICATION MODEL**

<b>STATE NAME</b>	<b>YOUR STATE</b>
State Abbreviation	None
<b>ACCOUNTING SYSTEM</b>	<b>ACCOUNTING SYSTEM</b>
<b>BUDGET YEAR</b>	<b>2009</b>
<b>HOURS PER WORKDAY</b>	<b>8.00</b>
<b>PREVIOUS YEAR</b>	<b>2007</b>
Standard Hours	2080.00
<b>CURRENT YEAR</b>	<b>2008</b>
Standard Hours	2096.00
<b>NEXT YEAR</b>	<b>2009</b>
Standard Hours	2088.00
<b>Date Data Submitted</b>	
<b>Contact Person's Name</b>	
<b>Contact Person's Phone Number</b>	
<b>Contact Person's Email Address</b>	
<b>Enter Code for Type of Submission</b>	<b>Type of Submission</b>

<p><b>RJM</b>  <b>Version</b>  <b>2.4</b>          6/4/2007          OMB Approval No. 1205-0430          Expires 11/30/2010</p>
<p>This reporting requirement is approved under the Paperwork Reduction Act of 1995, OMB Control No. 1205-0430, expiring 11/30/2010. Respondents' obligations to report to these reporting requirements are required to obtain or retain benefits (20 CFR 653.500 and 20 CFR 655). The purpose of this information collection is to assist with program planning and management. Persons are not required to respond to this collection of information unless it displays a currently valid OMB number. Public reporting burden for this collection of information is estimated to average thirty (30) hours &amp; forty five (45) minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. If you have any comments regarding this burden estimate or any other aspect of this collection, including suggestions for reducing this burden; send them to the U.S. Department of Labor, Office of Workforce Security, Room S-4231, 200 Constitution Ave, NW, Washington, DC 20210 (Paperwork Reduction Project 1205-0430).</p>

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	
1	<b>PS/PB CROSS WALK - PREVIOUS YEAR</b>							<b>Crosswalk Version</b>												
2	Crosswalk Version: 2.4							6/4/2007			<b>2.4</b>									
3	<b>CROSS PSPB</b>										<b>6/4/2007</b>									
4	<b>YOUR STATE</b>							OMB Approval No. 1205-0430			Expires 11/30/2010									
5																				
6	<b>PREVIOUS YEAR</b>							<b>TOTAL</b>			<b>AS&amp;T</b>			<b>INITIAL CLAIMS (IC)</b>			<b>WEEKS CLAIMED (WC)</b>			
7	<b>FY 2007</b>																			
8		FAC	Alloc	HOURS PAID	PSS	PBS	WORK HRS.	HOURS PAID	PSS	PBS	WORK HRS.	HOURS PAID	PSS	PBS	WORK HRS.	HOURS PAID	PSS	PBS	WORK HRS.	
9	<b>AGENCY TOTALS LESS NON-RJM</b>							0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0	0.00
10																				
11	<b>LEDGER/FUNCTIONAL ACTIVITY</b>																			
12	<b>FEDERAL SOURCES</b>																			
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50	<b>STATE SOURCES</b>																			
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97																			
98																			
99																			
100	<b>TOTAL</b>			0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
101																			
102	<b>ALLOCATED</b>			0.00	0	0	0.00												
103																			
104	<b>DIFFERENCE</b>			0.00	0	0	0.00												
105																			
106																			
107	<b>ADJUSTMENTS</b>																		
108	GAL 4-91																		
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120	<b>TOTAL ADJUSTMENTS</b>			0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
121																			
122	<b>RJM COSTS</b>			0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
123																			

	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM		
1																						
2																						
3																						
4																						
5																						
6	<b>NON-MONETARY DETERMINATIONS (NMD)</b>				<b>APPEALS (APP)</b>				<b>WAGE RECORDS (WR)</b>				<b>TAX</b>				<b>BENEFIT PAYMENT CONTROL (BPC)</b>					
7	<b>HOURS PAID</b>				<b>HOURS PAID</b>				<b>HOURS PAID</b>				<b>HOURS PAID</b>				<b>HOURS PAID</b>					
8	PSS	PBS	WORK HRS.	PSS	PBS	WORK HRS.	PSS	PBS	WORK HRS.	PSS	PBS	WORK HRS.	PSS	PBS	WORK HRS.	PSS	PBS	WORK HRS.	PSS	PBS	WORK HRS.	
9	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
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118																				
119																				
120	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
121																				
122	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
123																				

	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	AZ	BA	BB	BC
1																
2																
3																
4																
5																
6																
	UI PERFORMS (UIP)				SUPPORT (SUP)				NON RJM (NRJM)				BALANCE			
	HOURS PAID	PSS	PBS	WORK HRS.	HOURS PAID	PSS	PBS	WORK HRS.	HOURS PAID	PSS	PBS	WORK HRS.	HOURS PAID	PSS	PBS	WORK HRS.
7	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
8																
9																
10																
11																
12																
13													0.00	0	0	0.00
14													0.00	0	0	0.00
15													0.00	0	0	0.00
16													0.00	0	0	0.00
17													0.00	0	0	0.00
18													0.00	0	0	0.00
19													0.00	0	0	0.00
20													0.00	0	0	0.00
21													0.00	0	0	0.00
22													0.00	0	0	0.00
23													0.00	0	0	0.00
24													0.00	0	0	0.00
25													0.00	0	0	0.00
26													0.00	0	0	0.00
27													0.00	0	0	0.00
28													0.00	0	0	0.00
29													0.00	0	0	0.00
30													0.00	0	0	0.00
31													0.00	0	0	0.00
32													0.00	0	0	0.00
33													0.00	0	0	0.00
34													0.00	0	0	0.00
35													0.00	0	0	0.00
36													0.00	0	0	0.00
37													0.00	0	0	0.00
38													0.00	0	0	0.00
39													0.00	0	0	0.00
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41													0.00	0	0	0.00
42													0.00	0	0	0.00
43													0.00	0	0	0.00
44													0.00	0	0	0.00
45													0.00	0	0	0.00
46													0.00	0	0	0.00
47													0.00	0	0	0.00
48													0.00	0	0	0.00
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79													0.00	0	0	0.00
80													0.00	0	0	0.00

	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	AZ	BA	BB	BC
81													0.00	0	0	0.00
82													0.00	0	0	0.00
83													0.00	0	0	0.00
84													0.00	0	0	0.00
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87													0.00	0	0	0.00
88													0.00	0	0	0.00
89													0.00	0	0	0.00
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99													0.00	0	0	0.00
100	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
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112													0.00	0	0	0.00
113													0.00	0	0	0.00
114													0.00	0	0	0.00
115													0.00	0	0	0.00
116													0.00	0	0	0.00
117													0.00	0	0	0.00
118													0.00	0	0	0.00
119													0.00	0	0	0.00
120	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
121																
122	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
123																

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	<b>NPS CROSS WALK - PREVIOUS YEAR</b>																	
2	Crosswalk Version: 2.4 6/4/2007																	
3	<b>YOUR STATE</b>																	
4	<b>FY 2007</b>																	
5																		
6	<b>STATE CODE</b>	<b>CODE #</b>	<b>Alloc</b>	<b>DOLLARS</b>	<b>COMM.</b>	<b>FACILITIES</b>	<b>COM.SERV.</b>	<b>TRAVEL</b>	<b>OFF. EQUIP.</b>	<b>SUPPLIES</b>	<b>PS CONT.</b>	<b>STATE</b>	<b>MISC.</b>	<b>POSTAGE NON RJM</b>	<b>OTHER NON RJM</b>	<b>Balance</b>	<b>ROO - P</b>	<b>ROO - EOY</b>
7	<b>AGENCY TOTALS</b>			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8																		
9	<b>LEDGER/NPS CODE</b>																	
10	<b>ROO - P</b>																	0
11	<b>FEDERAL SOURCES</b>																	0
12																		0
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50	<b>STATE SOURCES</b>																	0
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1	<b>NPS CROSS WALK - PREVIOUS YEAR</b>																	
2	Crosswalk Version: 2.4		6/4/2007															
3	<b>YOUR STATE</b>																	
4	<b>FY 2007</b>																	
5																		
6	<b>STATE CODE</b>	<b>CODE #</b>	<b>Alloc</b>	<b>DOLLARS</b>	<b>COMM.</b>	<b>FACILITIES</b>	<b>COM.SERV.</b>	<b>TRAVEL</b>	<b>OFF. EQUIP.</b>	<b>SUPPLIES</b>	<b>PS CONT.</b>	<b>STATE</b>	<b>MISC.</b>	<b>POSTAGE NON RJM</b>	<b>OTHER NON RJM</b>	<b>Balance</b>	<b>ROO - P</b>	<b>ROO - EOY</b>
91																		
92																		
93																		
94																		
95																		
96																		
97																		
98																		
99																		
100																		
101	<b>TOTAL</b>			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
102																		
103	<b>ALLOCATED</b>			0														
104																		
105	<b>DIFFERENCE</b>			0														
106																		
107																		
108	<b>ADJUSTMENTS</b>																	
109																		
110	<b>ROO - END OF YEAR</b>																	
111																		
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115																		
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117																		
118																		
119																		
120																		
121	<b>TOTAL ADJUSTMENTS</b>			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
122																		
123	<b>RJM COSTS</b>			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
124																		
125																		
126	SHEET IS DESIGNED TO ALLOW ADDITIONAL ROWS TO BE INSERTED - IF DONE MANUALLY INSTEAD OF BY USING BUTTON: AT TOP OF WORKSHEET, COPY FORMULAS IN C12 and FROM E12 through P12 TO ALL INSERTED ROWS.																	
127																		

	A	B	C	D	E	F
1	<b>COST PER POSITION - AS&amp;T</b>					
2	Crosswalk Version: 2.4					Rev. 6/4/2007
3		<b>1-AST</b>				
4	<b>YOUR STATE</b>					
5		<b>NEXT YEAR</b>				
6		<b>FY 2009</b>				
7		FY 2007			FY 2008	FY 2009
8		PREVIOUS			CURRENT	NEXT
9		FISCAL YEAR			FISCAL YEAR	FISCAL YEAR
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	<b>PRIOR YEAR - PARTIAL</b>	EFF. DATE	MOS.	%		
15	1.				\$0	
16	2.				\$0	
17	3.				\$0	
18	<b>CURRENT YEAR</b>					
19	1. Default		12	3.00%	\$0	\$0
20	2.				\$0	\$0
21	3.				\$0	\$0
22	<b>NEXT YEAR</b>					
23	1. Default		12	3.00%		\$0
24	2.					\$0
25	3.					\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	<b>CURRENT YEAR</b>			%		
37	FICA				\$0	
38	RETIREMENT MATCH				\$0	
39	OTHER PERCENT				\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE				\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)		12	3.00%	\$0	\$0
43	PER POSITION INCREASE				\$0	\$0
44	<b>NEXT YEAR</b>			%		
45	FICA					\$0
46	RETIREMENT MATCH					\$0
47	OTHER PERCENT					\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE					\$0
50	INFLATIONARY INCREASE (DEFAULT)		12	3.00%		\$0
51	PER POSITION INCREASE					\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	<b>PS/PB COST PER POSITION</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>

	A	B	C	D	E	F	
1	<b>COST PER POSITION - INITIAL CLAIMS</b>						
2	Crosswalk Version: 2.4					Rev. 6/4/2007	
3		<b>1-IC</b>					
4	<b>YOUR STATE</b>						
5		<b>NEXT YEAR</b>					
6		<b>FY 2009</b>					
7		FY 2007			FY 2008		FY 2009
8		PREVIOUS			CURRENT		NEXT
9		FISCAL YEAR			FISCAL YEAR		FISCAL YEAR
10							
11	TOTAL PERSONAL SERVICE COST	\$0					
12	TOTAL POSITIONS PAID	0.00					
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0	
14	<b>PRIOR YEAR - PARTIAL</b>	EFF. DATE	MOS.	%			
15	1.	N/A	0	0.00%	\$0		
16	2.	N/A	0	0.00%	\$0		
17	3.	N/A	0	0.00%	\$0		
18	<b>CURRENT YEAR</b>						
19	1. Default	N/A	12	3.00%	\$0	\$0	
20	2.	N/A	0	0.00%	\$0	\$0	
21	3.	N/A	0	0.00%	\$0	\$0	
22	<b>NEXT YEAR</b>						
23	1. Default	N/A	12	3.00%		\$0	
24	2.	N/A	0	0.00%		\$0	
25	3.	N/A	0	0.00%		\$0	
30	PS COST PER POSITION	\$0			\$0	\$0	
31	INCREASE PER YEAR				\$0	\$0	
32							
33	TOTAL PERSONNEL BENEFIT COST	\$0					
34	TOTAL POSITIONS PAID	0.00					
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0	
36	<b>CURRENT YEAR</b>				%		
37	FICA	N/A	0	0.00%	\$0		
38	RETIREMENT MATCH	N/A	0	0.00%	\$0		
39	OTHER PERCENT	N/A	0	0.00%	\$0		
40		EFF. DATE	MOS.	INC.			
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0	
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0	
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0	
44	<b>NEXT YEAR</b>				%		
45	FICA	N/A	0	0.00%		\$0	
46	RETIREMENT MATCH	N/A	0	0.00%		\$0	
47	OTHER PERCENT	N/A	0	0.00%		\$0	
48		EFF. DATE	MOS.	INC.			
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0	
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0	
51	PER POSITION INCREASE	N/A	0	0		\$0	
60	PB COST PER POSITION	\$0			\$0	\$0	
61	INCREASE PER YEAR				\$0	\$0	
62							
63	<b>PS/PB COST PER POSITION</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>	
64							
65							

	A	B	C	D	E	F
1	<b>COST PER POSITION - WEEKS CLAIMED</b>					
2	Crosswalk Version: 2.4					Rev. 6/4/2007
3		<b>1-WK</b>				
4	<b>YOUR STATE</b>					
5		<b>NEXT YEAR</b>				
6		<b>FY 2009</b>				
7		FY 2007		FY 2008		FY 2009
8		PREVIOUS		CURRENT		NEXT
9		FISCAL YEAR		FISCAL YEAR		FISCAL YEAR
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	<b>PRIOR YEAR - PARTIAL</b>	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	<b>CURRENT YEAR</b>					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	<b>NEXT YEAR</b>					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	<b>CURRENT YEAR</b>			%		
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	<b>NEXT YEAR</b>			%		
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	<b>PS/PB COST PER POSITION</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>
64						
65						

	A	B	C	D	E	F
1	<b>COST PER POSITION - NON-MONETARY DETERMINATIONS</b>					
2	Crosswalk Version: 2.4					Rev. 6/4/2007
3		<b>1-NMD</b>				
4	<b>YOUR STATE</b>					
5		<b>NEXT YEAR</b>				
6		<b>FY 2009</b>				
7		FY 2007		FY 2008		FY 2009
8		PREVIOUS		CURRENT		NEXT
9		FISCAL YEAR		FISCAL YEAR		FISCAL YEAR
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	<b>PRIOR YEAR - PARTIAL</b>	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	<b>CURRENT YEAR</b>					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	<b>NEXT YEAR</b>					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	<b>CURRENT YEAR</b>			%		
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	<b>NEXT YEAR</b>			%		
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	<b>PS/PB COST PER POSITION</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>
64						
65						

	A	B	C	D	E	F
1	<b>COST PER POSITION - APPEALS</b>					
2	Crosswalk Version: 2.4					Rev. 6/4/2007
3	<b>1-APP</b>					
4	<b>YOUR STATE</b>					
5	<b>NEXT YEAR</b>					
6	<b>FY 2009</b>					
7		FY 2007			FY 2008	FY 2009
8		PREVIOUS			CURRENT	NEXT
9		FISCAL YEAR			FISCAL YEAR	FISCAL YEAR
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	<b>PRIOR YEAR - PARTIAL</b>	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	<b>CURRENT YEAR</b>					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	<b>NEXT YEAR</b>					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	<b>CURRENT YEAR</b>					
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	<b>NEXT YEAR</b>					
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	<b>PS/PB COST PER POSITION</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>
64						
65						

	A	B	C	D	E	F
1	<b>COST PER POSITION - WAGE RECORDS</b>					
2	Crosswalk Version: 2.4					Rev. 6/4/2007
3		<b>1-WR</b>				
4	<b>YOUR STATE</b>					
5		<b>NEXT YEAR</b>				
6		<b>FY 2009</b>				
7		FY 2007		FY 2008		FY 2009
8		PREVIOUS		CURRENT		NEXT
9		FISCAL YEAR		FISCAL YEAR		FISCAL YEAR
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	<b>PRIOR YEAR - PARTIAL</b>	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	<b>CURRENT YEAR</b>					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	<b>NEXT YEAR</b>					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	<b>CURRENT YEAR</b>			%		
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	<b>NEXT YEAR</b>			%		
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	<b>PS/PB COST PER POSITION</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>
64						
65						

	A	B	C	D	E	F
1	<b>COST PER POSITION - TAX</b>					
2	Crosswalk Version: 2.4					Rev. 6/4/2007
3	<b>1-TAX</b>					
4	<b>YOUR STATE</b>					
5	<b>NEXT YEAR</b>					
6	<b>FY 2009</b>					
7		FY 2007			FY 2008	FY 2009
8		PREVIOUS			CURRENT	NEXT
9		FISCAL YEAR			FISCAL YEAR	FISCAL YEAR
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	<b>PRIOR YEAR - PARTIAL</b>	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	<b>CURRENT YEAR</b>					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	<b>NEXT YEAR</b>					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	<b>CURRENT YEAR</b>					
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	<b>NEXT YEAR</b>					
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	<b>PS/PB COST PER POSITION</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>
64						
65						



	A	B	C	D	E	F
1	<b>COST PER POSITION - BENEFIT PAYMENT CONTROL</b>					
2	Crosswalk Version: 2.4					Rev. 6/4/2007
3		<b>1-BPC</b>				
4	<b>YOUR STATE</b>					
5		<b>NEXT YEAR</b>				
6		<b>FY 2009</b>				
7		FY 2007			FY 2008	FY 2009
8		PREVIOUS			CURRENT	NEXT
9		FISCAL YEAR			FISCAL YEAR	FISCAL YEAR
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	<b>PRIOR YEAR - PARTIAL</b>	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	<b>CURRENT YEAR</b>					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	<b>NEXT YEAR</b>					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	<b>CURRENT YEAR</b>			%		
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	<b>NEXT YEAR</b>			%		
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	<b>PS/PB COST PER POSITION</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>
64						
65						

	A	B	C	D	E	F
1	<b>COST PER POSITION - UI PERFORMS</b>					
2	Crosswalk Version: 2.4					Rev. 6/4/2007
3		<b>1-UIP</b>				
4	<b>YOUR STATE</b>					
5		<b>NEXT YEAR</b>				
6		<b>FY 2009</b>				
7		FY 2007		FY 2008		FY 2009
8		PREVIOUS		CURRENT		NEXT
9		FISCAL YEAR		FISCAL YEAR		FISCAL YEAR
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	<b>PRIOR YEAR - PARTIAL</b>	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	<b>CURRENT YEAR</b>					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	<b>NEXT YEAR</b>					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	<b>CURRENT YEAR</b>			%		
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	<b>NEXT YEAR</b>			%		
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	<b>PS/PB COST PER POSITION</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>
64						
65						

	A	B	C	D	E	F
1	<b>COST PER POSITION - SUPPORT</b>					
2	Crosswalk Version: 2.4					Rev. 6/4/2007
3		<b>1-SUP</b>				
4	<b>YOUR STATE</b>					
5		<b>NEXT YEAR</b>				
6		<b>FY 2009</b>				
7		FY 2007		FY 2008		FY 2009
8		PREVIOUS		CURRENT		NEXT
9		FISCAL YEAR		FISCAL YEAR		FISCAL YEAR
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	<b>PRIOR YEAR - PARTIAL</b>	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	<b>CURRENT YEAR</b>					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	<b>NEXT YEAR</b>					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	<b>CURRENT YEAR</b>			%		
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	<b>NEXT YEAR</b>			%		
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	<b>PS/PB COST PER POSITION</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>
64						
65						

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	<b>PS CONTRACTS CROSSWALK</b>														
2	Crosswalk Version: 2.4					Rev. 6/4/2007									
3	<b>YOUR STATE</b>														
4	<b>FY 2007</b>														
5															
6	<b>TOTAL PS CONTRACTS</b>	<b>Alloc</b>	<b>DOLLARS</b>	<b>INITIAL CLAIMS</b>	<b>WEEKS CLAIMED</b>	<b>NONMONETARY DETER.</b>	<b>APPEALS</b>	<b>WAGE RECORDS</b>	<b>TAX</b>	<b>BPC</b>	<b>UI PERFORMS</b>	<b>SUPPORT</b>	<b>AS&amp;T</b>	<b>NOT CONVERTED</b>	<b>Balance</b>
7			0												0
8	<b>TOTAL</b>		0	0	0	0	0	0	0	0	0	0	0	0	0
9	<b>CONTRACT IDENTIFIER</b>														
10	<b>FEDERAL SOURCES</b>														
11															0
12															0
13															0
14															0
15															0
16															0
17															0
18															0
19															0
20															0
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40															0
41															0
42															0
43															0
44															0
45															0
46															0
47															0
48															0
49															0
50	<b>STATE SOURCES</b>														
51															0
52															0
53															0
54															0

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
55															0
56															0
57															0
58															0
59															0
60															0
61															0
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92															0
93															0
94															0
95															0
96															0
97															0
98															0
99															0
100															0
101	<b>TOTAL</b>		0	0	0	0	0	0	0	0	0	0	0	0	0
102															
103	<b>ALLOCATED</b>		0												
104															
105	<b>DIFFERENCE-ALL TO CODES</b>		0												
106															
107	<b>DIFFERENCE-TOTAL PS CONT</b>		0												